# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



# Metropolitan Planning Organizations Non-Transportation Management Areas (Non-TMAs)

FY 1996-1998

# ABILENE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 1996-1998

Public Hearing Date <u>July 10, 1995</u>
Approved by Policy Committee <u>July 20, 1995</u>

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## INTRODUCTION

Late in 1964 a study of transportation in the Abilene urban area was begun with respect to existing facilities, existing deficiencies, and future needs. This study was initiated as a result of the passage by Congress of the Federal-Aid Highway Act of 1962, which provided for a "continuing, comprehensive transportation planning process carried on cooperatively by States and local communities" for each urban area of more than fifty thousand population. Completion of the initial phase of study covering ten (10) basic study elements resulted in the publication of a two volume report: Abilene Urban Transportation Plan, Volume 1, 1965 Origin-Destination Survey, published in 1966; and Abilene Urban Transportation Plan, Volume 2, 1965-1985 Transportation Plan, published in 1968.

In order to provide for the continuing phase of the comprehensive, cooperative planning process for the purpose of keeping Abilene's transportation plan up to date, an agreement between the City of Abilene and the State of Texas was executed on January 23, 1969, and superseded by a revised agreement, including Taylor County as a party, executed March 30, 1973. This revised agreement provided the guidelines for the organization and functioning of the continuing phase of the Abilene Urban Transportation Study. It also assigned the primary responsibility of each of the basic study elements to either the city, state or county.

On July 2, 1974, the Governor of Texas designated the City of Abilene to be the Metropolitan Planning Organization (MPO) which, in cooperation with the State, would have overall transportation planning responsibilities for the urbanized area. The designation was repeatedly renewed until 1988 when the designation became continuous. A series of agreements between the State of Texas and the City of Abilene have assigned individual and joint responsibilities to the State and the City of Abilene in the conduct of transportation planning activities to fulfill the requirements of federal and State law.

The 1973 agreement established a group structure to provide overall transportation policy guidance for the planning activities. Initially, the group structure contained two committees, a Policy Advisory Committee consisting of area legislators and elected officials of local governments and a Steering Committee consisting of other elected officials and key transportation planning staff personnel. The group structure evolved in response to changes in legislation and contractual agreements, becoming a single Abilene Urban Transportation Planning Committee with both voting and non-voting members. The group adopted the name Abilene MPO Transportation Policy Board in 1993 and continues to act as the forum for cooperative transportation planning decision making and the provider of overall transportation policy guidance to the MPO.

In December 1991, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) was signed into law. ISTEA reemphasized the role of cooperative decision making in the development, review, and approval of transportation plans and programs.

# A. PURPOSE

This document contains a prioritized list of surface transportation improvement projects which are expected to begin in the next three years. These projects are planned to develop, improve, and maintain an integrated transportation system for the Abilene Metropolitan Area. The program is intended to efficiently use resources to improve the mobility of people and goods within and through the urbanized area and minimize transportation-related fuel consumption and air pollution.

This program is part of a continuing, cooperative, and comprehensive metropolitan planning process as required by the Intermodal Surface Transportation Efficiency Act of 1991. Planning considerations which have influenced the development of this improvement program include the programming of Surface Transportation Program funds for transit purposes and the following elements:

- Preservation of existing transportation facilities and, where practical, ways to meet transportation needs by using existing transportation facilities more efficiently;
- 2. The consistency of transportation planning with applicable Federal, State, and local energy conservation programs, goals, and objectives;
- 3. The need to relieve congestion and prevent congestion from occurring where it does not vet occur:
- 4. The likely effect of transportation policy decisions on land use and development and the consistency of transportation plans and programs with the provisions of all applicable short- and long-term land use and development plans;
- 5. The programming of expenditures on transportation enhancement activities;
- 6. The effects of all transportation projects to be undertaken within the metropolitan area, without regard to whether such projects are publicly funded;
- 7. Access to airports, intermodal surface transportation facilities, major freight distribution routes, national parks, recreation areas, monuments and historic sites, and military installations;
- 8. The need for connectivity of roads within the metropolitan area with roads outside the metropolitan area;

- 9. Transportation needs identified through use of the required management systems;
- 10. Preservation of rights-of-way for construction of future transportation projects;
- 11. Methods to enhance the efficient movement of freight;
- 12. The use of life-cycle costs in the design and engineering of bridges, tunnels, or pavement;
- 13. The overall social, economic, energy, and environmental effects of transportation decisions;
- 14. Methods to expand and enhance transit services and to increase the use of such services; and
- 15. Capital investments that would result in increased security in transit systems.

### B. DEFINITION OF AREA

The Abilene Metropolitan Area is the area in and around the City of Abilene which is currently considered urbanized or which is expected to become urbanized by the year 2015. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

# C. PUBLIC INVOLVEMENT PROCESS

A public involvement process relying on the development of interaction with various groups and individuals primarily through correspondence was approved by the Abilene MPO Transportation Policy Board on May 17, 1994. Solicitation of interest in the transportation planning has been made through advertisement, other media solicitation, and direct contact. Discussions of transportation issues have been held with the Abilene Human Relations Committee, which represents the interests of minorities and others traditionally underserved by the transportation system, and with the CityLink A.D.A Advisory Board.

Numerous project request forms and planning documents have been distributed. An additional public hearing will be heard concerning the Transportation Improvement Program prior to final consideration.

## D. PROJECT SELECTION PROCESS

Mobility projects are selected for inclusion in the TIP by advancing projects from the long range plan in accordance with identified needs and available funding taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which relieve existing system congestion, provide appropriate access to the transportation system, or ensure continuity of regional and national transportation systems through the metropolitan area.

Rehabilitation, maintenance, and safety projects are selected for inclusion in the TIP by identifying needs through management systems and taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which preserve the existing system, improve the serviceability and safety of the transportation system, or minimize intermodal conflicts.

Projects are listed in the TIP according to priority and funding availability. Those projects with the highest priority are placed in the earliest year in which they may be implemented. Thus, the projects in the closest year, FY 96, are the projects with available funding and the highest priority. The TIP is updated annually and projects are normally advanced according to the year in which they were first placed with new projects normally added in the third year of the TIP.

TxDOT, in cooperation with the MPO, selects projects for implementation from the approved TIP for the Abilene Metropolitan Area. If any project in the first year, FY 96, cannot be implemented for any reason, then projects which are ready to implement may be moved forward from the later years in the TIP, first considering projects in FY 97 then projects in FY 98.

# E. PROGRESS FROM PREVIOUS YEAR

# Projects Implemented:

Rehabilitation and capacity improvement of FM 89 (Buffalo Gap Road) at intersections with US 83 frontage roads (Clack Street and Danville Drive)

Extension of FM 3438 from BI 20-R (S. 1st Street) to IH 20 frontage road (Stamford Street) in Abilene

Construction of FM 3438 overpass at US 277

# Projects Pending in FY 95:

Bridge (overpass) replacement on US 83 (Winters Freeway) northbound at BU 83-D (Pine Street) - advanced from TIP year 1996

Bridge replacement on E. S. 27th Street at Lytle Creek in Abilene

Safety improvements on IH 20 from the Callahan County line to near Old Anson Road in Abilene - advanced from TIP year 1996

A transportation enhancement project to acquire historic railroad property in the Abilene Commercial Historic District

A transit project to improve transit service in the Abilene central business district including the addition of two new buses to the CityLink fleet

# **Project Changes and Delays:**

A safety project to relocate a fence at the intersection of FM 1750 (Oldham Lane) at E. S. 27th Street in Abilene was cancelled due to excessive costs identified during preliminary engineering. Improvements to signage at the intersection were made as an alternative to the cancelled project.

# F. AIR QUALITY ISSUES

The Abilene Metropolitan Area is in attainment with National Ambient Air Quality Standards in all categories.

# G. AMERICANS WITH DISABILITIES ACT (ADA)

Multiyear projects to make the scheduled transit service more accessible to persons with disabilities continue to be implemented. A program to retrofit buses for ADA compliance is expected to be completed in FY 1996. A multiyear program to improve accessibility at bus stops through installation of new curb cuts and passenger pads is continuing through each year of the three year TIP program.

# **GLOSSARY**

# PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

- 1 Interstate
- 2 Other Urban Freeways and Expressways
- 3 Other Principal Arterials
- 4 Minor Arterials
- 5 Urban Collectors and Rural Major Collectors
- 6 Rural Minor Collectors
- 7 Urban and Rural Local Streets and Roads

FED PROG Funding Category - Major categories of Federal and State funding.

Categories used in this TIP are:

IH-M Interstate Highway - Maintenance NHS-R National Highway System - Rehabilitation STP-UM Surface Transportation Program - Urban Mobility BRDG-OF Bridge Rehabilitation - Off System Bridge Rehabilitation - On System BRDG-ON DISCR TxDOT District Discretionary Funds FM-REH Farm to Market Road - Rehabilitation 09 Federal Transit Administration Section 9 13D Urban Street Program - State aid to urban areas for street rehabilitation

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM ABILENE ABILENE MPO

FY 1996

COUNTY CITY CSJ	LOCATION (FROM) LOCATION (TO)	F. CLASS	,	STATE	LETTING DATE REVISION DATE COMMENTS
TAYLOR OTHER	US 83 0.84 MI N OF FM 707 US 84 SAFETY IMPROVEMENT	3  4	NHS-R  3C  C  1115	\$320,000 80,000 0 \$400,000	1
TAYLOR OTHER	Haran Control of the	5   2	STP-SA  4A  C  1115	12,000	/   .
TAYLOR OTHER 0908-33-046	MESQUITE ST HICKORY ST, ON NORTH 1ST ST IN ABILENE ACQUISITION OF RIGHT OF WAY	7   0	STP-TE  4B  R  1115	0 172,700 \$863,500	
Taylor Abilene	CS BUFFALO GAP RD (FM 89) ON ANTILLEY RD	j <sub>2</sub>	4D	83,000 95,000 \$510,000	05/96 /
TAYLOR ABILENE 2398-01-024	LP 322 0.7 MI N OF FM 1750 (OLDHAM LN) MAPLE STREET ADD 2 MAIN LANES FOR 4 LANE URBAN FREEWAY	2	4D  C	347,000	06/96 / ADDT'L FUND CSJ
TAYLOR OTHER	CR AT ELM CRK ON CR 339 (OLDHAUSEN RD) REPLACE BRIDGE AND APPROACHES	<b>j</b> 2	BRDG-OF  6B  C  1115	\$72,749 0 18,127 \$90,876	1

FY 1997

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION   LOCATION (FROM)   LOCATION (TO)   DESCRIPTION OF WORK	F. CLASS   LANES		STATE	LETTING DATE REVISION DATE COMMENTS
ABILENE	IH 20	SI020-2-IM	IH-M	\$2,250,000	
TAYLOR	W OF CATCLAN CREEK	1	2	250,000	/
abilene	EAST OF CEDAR CREEK	4	C	1 0	
0006-06-063	REHABILITATION AND SAFETY IMPROVEMENTS	2.784	1115	\$2,500,000	 
ABILENE	[CS	ASHOR-1-BL	BRDG-OF	\$59,200	06/97
TAYLOR	AT LYTLE LAGOON	5	6B	j 0	1/
ABILENE	ON SHORELINE DRIVE IN ABILENE	2	[C	14,800	1
0908-33-039	REPLACE BRIDGE AND APPROACHES	0.080	11115	\$74,000	ł

FY 1998

CO <b>UNT</b> Y CITY	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	PROJ. ID   F. CLASS   LANES   LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
TAYLOR TYE	IH 20 [0.4 MILES WEST OF FM 707 [EAST OF BI 20-R  PLANING AND ASPHALT CONCRETE PAVEMENT (MAIN LANES & FTG RD)	SI010-X-IM  1  4   1.996	2  C	\$909,000 101,000 0 \$1,010,000	7
TAYLOR ABILENE	US 83  AT FM 707  .   CONSTRUCT TWIN OVERPASS AND APPROACHES	S0083-4-01  3  4   0.500	STP-UM  4D  C  1115		
Taylor Abilene	US 83 AT US 277 LT & RT LANE  REHABILITATE BRIDGE	S0083-2-BS  2  4   0.100	BRDG-ON  6A  C  1115	\$264,800 66,200 0 \$331,000	/
Taylor Abilene	US 83 AT FM 89 (BUFFALO GAP RD) NORTH BOUND LANE ONLY RAISE AND REHABILITATE STRUCTURE	2   4	BRDG-ON	\$528,800 132,200 0 \$661,000	/

# FEDERALLY FUNDED TRANSIT PROJECTS

# Abilene Metropolitan Area Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) PURCHASE 2 VANS	PTABI-S09-96		\$ 115.4 \$ 18.7 \$ 10.1 \$ 144.2	REPLACE FY 91 VANS
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  8 AUTOMATIC FAREBOXES	PTABI-S09-96	09 ABILENE	\$ 48.0 \$ 7.8 \$ 4.2 \$ 60.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  CAPITAL ADMINISTRATION	PTABI-509-96	09 ABILENE	\$ 10.1 \$ 1.7 \$ 0.9 \$ 12.7	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING	PTABI-S09-96	09 ABILENE	\$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  TRANSIT OPERATIONS	PTAB1-S09-96	09 ABILENE	\$ 567.0 \$ 161.1 \$ 405.9 \$ 1,134.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  PASSENGER PADS/CURB CUTS	PTABI-S09-96	09 ABILENE	\$ 13.5 \$ 1.0 \$ 0.5 \$ 15.0	A.D.A. PROJECT
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) BUS RETROFITS	PTAB1-S09-96	09 ABILENE	\$ 31.5 \$ 2.3 \$ 1.2 \$ 35.0	A.D.A. PROJECT

# Abilene Metropolitan Area Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
ABILENE ABILENE	CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING	PTABI-S09-97	09 ABILENE	\$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) TRANSIT OPERATIONS	PTAB1-S09-97	09 ABILENE	\$ 617.0 \$ 158.3 \$ 458.7 \$ 1,234.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  CAPITAL ADMINISTRATION	PTABI-509-97	09 ABILENE	\$ 13.0 \$ 2.1 \$ 1.1 \$ 16.2	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) SCHEDULING SOFTWARE	PTABI-S09-97	09	\$ 48.0 \$ 7.8 \$ 4.2 \$ 60.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) PURCHASE 3 VANS	PTABI-S09-97	09 ABILENE	\$ 183.4 \$ 29.8 \$ 16.1 \$ 229.3	REPLACE FY 92 VANS
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  PASSENGER PADS/CURB CUTS	PTABI-S09-97	09	\$ 4.5 \$ 0.3 \$ 0.2 \$ 5.0	A.D.A. PROJECT
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) PURCHASE SEDAN	PTABI-S09-97	09	\$ 12.6 \$ 2.0 \$ 1.1 \$ 15.7	NON-REVENUE SUPPORT VEHICLE

# Abilene Metropolitan Area Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING	PTABI-509-98	09	\$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) TRANSIT OPERATIONS	PTABI-S09-98	09 ABILENE	\$ 617.0 \$ 158.3 \$ 458.7 \$ 1,234.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT)  CAPITAL ADMINISTRATION	PTABI-S09-98	09	\$ 32.0 \$ 5.2 \$ 2.8 \$ 40.0	
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) REPLACE 13 BUSES	PTABI-S09-98	09 ABILENE	\$ 2,406.0 \$ 0.0 \$ 601.0 \$ 3,007.0	REPLACE FY 92 BUSES
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) PASSENGER PADS/CURB CUTS	PTABI-S09-98	09 ABILENE	\$ 4.5 \$ 0.3 \$ 0.2 \$ 5.0	A.D.A. PROJECT
ABILENE TAYLOR ABILENE	CITYLINK (ABILENE TRANSIT) TERMINAL FACILITY FURNISHINGS	PTAB1-S09-98	09 ABILENE	\$ 12.0 \$ 1.9 \$ 1.1 \$ 15.0	

# STATE FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM ABILENE ABILENE MPO

FY 1996

COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	Proj. Id   F. Class   Lanes   Length	1 '	STATE	LETTING DATE REVISION DATE COMMENTS
TAYLOR ABILENE	LP 322 (0.7 MI N OF FM 1750 (OLDHAM LN)  MAPLE STREET  ADD 2 MAIN LANES FOR 4 LANE URBAN FREEWAY	50322-1-CA   2   2   2.506	DISCR  11  C  1115	425,000 0	06/96 / ADDT'L FUND CSJ FOR 2398-1-24
TAYLOR ABILENE	US 83   0.5 MILES NORTH OF SOUTHWEST DRIVE   SOUTHWEST DRIVE   RELOCATE RAMP AND CONSTRUCT RIGHT TURN LANE	MOPERSROI  3  2   1.000	DISCR  11  C  1115	\$0 170,000 0 \$170,000	

FY 1997

COUNTY CITY	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	PROJ. ID   F. CLASS   LANES   LENGTH	7	STATE	LETTING DATE REVISION DATE COMMENTS
ABILENE	PM 707	S0707-1-RM	FM-REH	\$0	05/97
TAYLOR	US 83	4	8A	620,000	1/
ABILENE	FM 1750 (POTOSI RD)	2	JC	0	
0663-02-003	RECONSTRUCT, SAFETY IMPROVEMENTS AND ADD SHOULDERS	2.200	1115	\$620,000	

FY 1998

COUNTY	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	F. CLASS	•	STATE	LETTING DATE REVISION DATE COMMENTS
TAYLOR ABILENE	BI 20-R US 83 (WINTERS FWY) ON BI 20-R & N 1ST ST BU 83-D (TREADAWAY BLVD) INSTALL TRAFFIC CONTROL DEVICES	SBI20-1-OI  3  5   3.483	10A  10A  C  1115	300,000 300,000	09/97 / ADDT'L FUND BY CITY OF ABILENE
TAYLOR ABILENE	US 83  AT FM 707  .  CONSTRUCT TWIN OVERPASSES AND APPROACHES	S0083-4-0I  3  4   0.500	DISCR  11  C  1115	1,000,000	05/98 / ADDT'L FUND CSJ FOR 34-1-102
TAYLOR ABILENE	VA   VARIOUS LOCATIONS IN THE   CITY OF ABILENE   REHABILITATE CITY STREETS	MREHASRRM  6  0   0.001	13D  13D  C  1115	\$0 551,000 0 \$551,000	ĺ

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

# Abilene Metropolitan Area Transportation Improvement Program

District County City CSJ	11-11-11-11-11-11-11-11-11-11-11-11-11-		ass St. Cat. State Phase Local		Anticipated Letting Date Revision Comments	
ABILENE TAYLOR ABILENE	JUDGE ELY BLVD. E. N. 13TH STREET E. N. 10TH STREET RECONSTRUCT ROADWAY	AJUDG-1-RM MINOR ART 4/4 0.2	CONST ABILENE	\$ 0.0	PHASE 1 OF THREE PHASES	
ABILENE TAYLOR ABILENE	CORSICANA AVE. ANDY STREET 0.1 MILE SOUTH OF HARTFORD S BUILD NEW TWO LANE ROAD	ACORS-2-CA COLLECTOR 0/2 0.3	CONST ABILENE	\$ 0.0	CONNECTING LINK	

# FINANCIAL PLAN

# ABILENE MPO TOTAL FY 195 398 TIP FINANCIAL SUMMARY

ABILENE	DISTRICT	MPO TOTAL						Revision Date:	
Funding		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	Total	Total
Source	Category of Work	Apport	Prog	Apport	Prog	Apport	Prog	Apport	Prog
	1-Interstate Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
İ	2-Interstate Maintenance	0.0	0.0	2500.0	2500.0	1010.0	1010.0	3510.0	3510.0
•	3-National Highway System								
	3B-Texas Trunk System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[	Other NHS	400.0	400.0	0.0	0.0	0.0	0.0	400.0	400.0
	4-Surface Transportation Program								
	4A-Safety	120.0	120.0	0.0	0.0	0.0	0.0	120.0	120.0
	4B-Enhancement	0.0	863.5	863.5	0.0	0.0	0.0	863.5	863.5
	4C-Metropolitan Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4D-Urban Mobility	2245.0	2245.0	0.0	0.0	1000.0	1000.0	3245.0	3245.0
	4E-Rural Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ļ	4F-STP Rehab	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4G-RR Grade Seperation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5-Congestion Mitigation & Air Quality	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6-Bridge								
ł	6A-Bridges on System	0.0	0.0	0.0	0.0	992.0	992.0	992.0	992.0
	6B-Bridges off System	91.0	91.0	74.0	74.0	0.0	0.0	165.0	165.0
	12-Commission Strategic Priority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	12A-Federal & State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
l	12B-100% State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	15-Demonstration Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	16- (Federal Projects)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Federal Land Highway Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal-	Section 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTA	Section 9	849.2	849.2	942.2	942.2	3135.2	3135.2	4926.6	4926.6
	Section 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Section 18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS	Federal FHWA	2856.0	2856.0	3437.5	3437.5	3002.0	3002.0	9295.5	9295,5
Highways	100% State Funded Projects	595.0	595.0	620.0	620.0	2151.0	2151.0	3366.0	3366.0
	Total District	3451.0	3451.0	4057.5	4057.5	5153.0	5153.0	12661.5	12661.5
TOTALS	Federal FTA Program	849.2	849.2	942.2	942.2	3135.2	3135.2	4926.6	4926.6
Transit	State Match for Transit Projects	202.9	202.9	210.6	210.6	176.0	176.0		589.5
	Local Match for Transit Projects	428.4	428.4	487.0	487.0	1069.4	1069.4	1984.8	1984.8
Additional	Additional Highway Match	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Match	Additional Transit Match	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Locally	City	430.3	430.3	0.0	0.0	300.0	300.0		730.3
Funded	County	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Projects	Other	0.0	0.0	0.0	0.0	0.0	0.0		0.0

# ANNUAL SELF-CERTIFICATION

# MPO SELF-CERTIFICATION

We, <u>Maribel P. Chavez, P. E.</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>Judge Lee Hamilton</u>, a duly authorized representative of the <u>ABILENE</u> TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program(UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

The Abilene Metropolitan Area continues to attain the National Ambient Air Quality Standards and is considered an attainment area.

Witness these signatures this 15 day of 1915.

TEXAS DEPARTMENT
OF TRANSPORTATION
ABILENE DISTRICT

District Engineer

ABILENE TRANSPORTATION STUDY TRANSPORTATION POLICY BOARD CHAIRPERSON

Chairperson

# FY 96-98

# TRANSPORTATION IMPROVEMENT PROGRAM

# AMARILLO URBAN TRANSPORTATION STUDY

Public Meeting Date: MAY 17, 1995 & JULY 19,1995 Approved by Policy Advisory Committee: JULY 27,1995

Revised:

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## **GLOSSARY**

# PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects

entered into the Project Development Plan (PDP)

PROJECT ID Project Identification - Code assigned by the MPO for local

tracking/identification. Used to relate projects to the Metropolitan

Transportation Plan.

FUNCTIONAL CLASS

Federal Functional Class - Federal classification of streets and

highways into functional operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

**Rural Minor Collectors** 

Urban and Rural Local Streets and Roads

FEDERAL PROGRAMS

Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate ConstructionIM - Interstate MaintenanceNHS- National Highway System

STP- Surface Transportation Program

CMAQ- Congestion & Mitigation Air Quality Funds

Bridge- On/Off System Bridge Rehabilitation

DSB- Donor State Bonus Funds
MA- Minimum Allocation Funds
FLHP- Federal Land Highway Program

FTA Federal Transit Administration Funding

PHASE

Project Phase for Federal Funding (E-Preliminary Engineering, R-

Right of Way Acquisition, & C-Construction)

### I. INTRODUCTION

The Amarillo Urban Transportation Planning Study is carried out by the City of Amarillo in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, and the Panhandle Regional Planning Commission. The City of Amarillo was designated as the Metropolitan Planning Organization (MPO) in 1975 by the Governor of Texas in an agreement with the Governor's Office, Division of Planning Coordination. The City of Amarillo and TxDOT signed a new contract in August of 1992 which reflects changes in the planning process brought about by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The ISTEA was created "to develop a National Intermodal Transportation system that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner". The Act reauthorizes highway and transit grant programs and redefines the manner in which federal aid to highways and transit authorities is provided. Additionally, the Act provides unprecedented funding flexibility since allocated highway funds may be used for transit improvements and vice versa; this provision helps to emphasize the intermodal aspects of the Act. The Act also includes new transportation planning requirements related to public participation and the implementation of other federal legislation such as the Clean Air Act and the Americans with Disabilities Act. The goals of the ISTEA, as well as those of the Amarillo Urban Transportation Plan and Amarillo Comprehensive Plan are the core of urban transportation policy in the Amarillo Urban Metropolitan Planning Area.

As MPO, the City of Amarillo is charged with coordinating the urban transportation planning process among the above agencies. The primary duties of the MPO included the preparation of the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and the development of the Metropolitan Transportation Plan. The MPO also plays a significant role in transit planning activities.

### Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

- 1. Identification of transportation improvements recommended for advancement during the 3 year program period.
- 2. Identification of transportation improvement priorities.
- 3. Provide realistic estimates of total costs and revenues for the program period.
- 4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the twenty (20) year Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic forecasting model which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the 20 year plan. Thus, the TIP is considered as one step toward meeting the goals of the 20 year plan.

### Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of Potter and Randall Counties. The boundaries of the study area correspond to that area of the region which is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

### **Public Involvement Process**

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Involvement Procedures (PIP). The PIP incorporates the use of existing advisory boards to the Amarillo City Commission. Through these advisory bodies, representatives of a broad spectrum of the public, are provided the opportunity to participate in the urban transportation planning process. Both the Amarillo Traffic Commission and the Amarillo Advisory Commission for the Disabled play a significant role in the development and improvement of transportation plans and programs.

# **Project Selection Process**

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depends on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

# **Progress From Previous Year**

# Federally Funded Projects

- US 87 @ 15th Ave. bridge rehab and widening, CSJ 004107075,- Under Construction
- · Coulter Road fron 45th to Loop 335 widen c&g, CSJ 090410.04 Reprogramed FY 96
- Arden Road from Sheldon to Coulter widen c&g, CSJ 090411015 Reprogramed FY 96
- · Hughes St. at Ama. Blvd. add left turn lane, CSJ 09040219 Bid Awarded
- US 87 overlay, CSJ 004107071, Under Construction
- · Loop 335 @ Western Ave. construction of bridge approach, Under construction
- IH-27 Underpass, Rehab bridge and approach, CSJ 016810048, Under construction
- 10th @ Adams st. add left turn lane, CSJ 090402018, Projected canceled

# Federally Funded Transit Projects

- Amarillo City transit, ADA Modifications, AMA-T-ADA(95) Construction Complete
- PARC, 1 van and 1 bus, AMA-T-PARC(95)- Complete
- · Sears Methodist Home, 1 van, AMA-T-SMH(95) Complete
- · Ama. Multi-service Ctr., 3 vans, AMA-T-AMSC(95) Complete

# State Funded Projects

Loop 335, Rehab roadway, CSJ 263501019, Under construction

# Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles travelled.

# Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs which do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

# **FEDERALLY FUNDED**

# **HIGHWAY PROJECTS**

# FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK		FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
POTTER OTHER	LP 279 GEORGIA BELLVIEW IN AMARILLO LANDSCAPING, BEAUTIFICATION, AND HISTORIC PRESERVATION OF	AMAE01596 4 0 0.820	STP-TE 48 C 1114	\$420,800 0 105,200 \$526,000	[/ ]
RANDALL AMARILLO	MH IN AMARILLO ON COULTER RD (MH 1207) FROM 45TH AVE TO LOOP 335 WIDEN TO ARTERIAL CURB AND GUTTER STREET	AMARO1S96 4 2 3.977	STP-UM 4D C 1114	\$2,320,000 580,000 0 \$2,900,000	/ <sup>*</sup>
RANDALL AMARILLO	MH ON ARDEN RD IN AMARILLO FROM SHELDON RD TO COULTER RD WIDEN TO ARTERIAL CURB ABD GUTTER STREET	AMARO2\$96 5 2 0.300	STP-UM 4D C 1114	\$220,000 55,000 0 \$275,000	/ '
POTTER AMARILLO	US 60 AT AT & SF RAILROAD CONSTRUCT RR GRADE SEPARATION	AMAR10S96 3 6 1.600	STP-RRX 4G C 1114	\$2,260,000 565,000 1,000,000 \$3,825,000	cov
POTTER AMARILLO	LP 335 IH 40 W OF AMARILLO 3.41 MILES NORTH NEW CONSTRUCTION; 2 LANE ROADWAY	AMARO6S962 3 2 3.410	STRAT 12 C 1114	\$4,000,000 1,000,000 0 \$5,000,000	/ '

#### FY 1997

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
AMARILLO	IH 27 0.1 MILES NO.OF IH 40 INTERCHANGE FM 1541 JUNCTION PLANING, PAVEMENT REPAIR, SEAL JOINTS AND CONCRETE OVERLAY	AMAR318971 1 6 0.001	IH-M 2 C 1114	\$3,861,000 429,000 0 \$4,290,000	/ '
AMARILLO	IH 40 AT THE COULTER ROAD AND BELL STREET INTERCHANGES IN AMARILLO RELOCATE AND REALIGN ACCESS RAMPS INCLUDING EXCAVATION,	AMAR31\$972 1 4 0.001	IH-M 2 C 1114	\$990,000 110,000 0 \$1,100,000	/ '
POTTER AMARILLO	VA AT VARIOUS LOCATIONS ON INTERSTATE IN AMARILLO SEQUENCE SIGNING	AMAR318973 1 0 0.001	IH-M 2 C 1114	\$810,000 90,000 0 \$900,000	$\overline{I}'$
POTTER AMARILLO	BI 40-D 0.25 MILES NORTH OF SPUR 279 PLUM CREEK DRIVE ADD CENTER LEFT TURN LANE, EXCAVATION, BASE, CURB AND GUTTER	AMAR288971 3 0 0.100	STP-UM 40 C 1114	\$320,000 80,000 0 \$400,000	1

FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS Lanes Length	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
POTTER AMARILLO	VA AT VARIOUS LOCATIONS ON IH 40 IN AMARILLO SEQUENCE SIGNING	AMAR31S981 1 0 0.100	IH-M 2 C 1114	\$328,827 36,536 0 \$365,363	1
POTTER AMARILLO	US 87 O.50 MI N OF LP 335, NORTH 2.80 MI N OF AT&SF RR REHABILITATE EXISTING ROADWAY	AMAR31S982 3 0 10.780	NHS-R 3C C 1114	\$2,720,000 680,000 0 \$3,400,000	/ '
POTTER AMARILLO	LP 335 3.41 MILES NORTH OF IH 40 1.60 MILES NORTH AND EAST NEW CONSTRUCTION, 2 LANE ROADWAY	AMAR07S982 5 0 1.600	STP-UM 4D C 1114	\$2,800,000 700,000 0 \$3,500,000	/ '

# FEDERALLY FUNDED TRANSIT PROJECTS

## Amarillo MPO Federally Funded Transit Projects Transportation Improvement Program FY 1996

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed.Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT 20 TON FLOOR JACK	AMA-T-04S(96)1	09 FTA AMARILLO	\$ 1.6 \$ 0 \$ 0.4 \$ 2.0	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT R-134-A FREON RECYCLER/GAGES	AMA-T-04S(96)2	09 FTA AMARILLO	\$ 2.8 \$ 0 \$ 0.7 \$ 3.5	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT 1/2 TON TRANSMISSION JACK	AMA-T-04S(96)3	09 FTA AMARILLO	\$ 1.2 \$ 0 \$ 0.3 \$ 1.5	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT  FILTER CRUSHER	AMA-T-04S(96)4	09 FTA AMARILLO	\$ 2.4 \$ 0 \$ 0.6 \$ 3.0	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT LIGHTING FOR SERVICE PIT	AMA-T-04S(96)5	09 FTA AMARILLO	\$ 0.8 \$ 0.2 \$ 1.0	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS SHOP EQUIPMENT  REHAB BUS WASH	AMA-T-04S(96)6	09 FTA AMARILLO	\$ 4.0 \$ 0 \$ 1.0 \$ 5.0	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS OFFICE EQUIPMENT  ADP HARDWARE & MODEM	AMA-T-04S(96)7	09 FTA AMARILLO	\$ 2.8 \$ 0 \$ 0.7 \$ 3.5	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS OFFICE EQUIPMENT  ADP SOFTWARE	AMA-T-04S(96)8	09 FTA AMARILLO	\$ 1.2 \$ 0 \$ 0.3 \$ 1.5	}
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS OFFICE EQUIPMENT  FARE COLLECTION EQUIPMENT	AMA-T-04S(96)9	09 FTA AMARILLO	\$ 4.0 \$ 0 \$ 1.0 \$ 5.0	

ARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS OFFICE EQUIPMENT SUPPORT VEHICLE - TRUCK	AMA-T-04S(96)10	09 FTA AMARILLO	\$ 9. \$ \$ 2. \$ 11.	1
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  VARIOUS OFFICE EQUIPMENT  HAZARD SAFETY STOP LIGHTS	AMA-T-04S(96)11	09 FTA AMARILLO	\$ 2. \$ \$ 0. \$ 2.	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  ADA PASENGER AMENITIES  MAPS/SIGNAGE/RAMPS	AMA-T-05S(96)1	09 FTA AMARILLO	\$ 8. \$ \$ 2. \$ 10.	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT OPERATING EXPENSE	AMA-T-01S(96)	09 FTA AMARILLO	\$ 933. \$ 360. \$ 573. \$ 1,867.	4
AMARILLO POTTER AMARILLO	AMARILLO MULTI-SERVICE CTR. 2 - 25 PASSENGER TYPE III VEHIC.	AMA-SEC16-1S(96)	16 FTA AMARILLO	\$ 73. \$ 0. \$ 19. \$ 92.	o

### Amarillo MPO Federally Funded Transit Projects Transportation Improvement Program FY 1997

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT OPERATING EXPENSE	AMA-T-01S(97)		\$ 1,403.6 \$ 280.7 \$ 1,122.9 \$ 2,807.2	
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT 25' PARATRANSIT VAN	AMA-T-03S(97)		\$ 41.5 \$ 0 \$ 8.5 \$ 50.0	, ,
AMARILLO POTTER AMARILLO	POTTER/RANDALL VEHICLES	AMA-SEC16-1S(97)	16 FTA AMARILLO	\$ 73.4 \$ 0.0 \$ 19.0 \$ 92.4	

# Amarillo MPO Federally Funded Transit Projects Transportation Improvement Program FY 1998

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT OPERATING EXPENSE	AMA-T-01S(98)	09 FTA AMARILLO	\$ 1,614.1 \$ 322.8 \$ 1,291.3 \$ 3,228.2	1
AMARILLO POTTER AMARILLO	AMARILLO CITY TRANSIT  10 - 29' BUSES		09 FTA AMARILLO	\$ 1,336.3 \$ 0.0 \$ 199.7 \$ 1,536.0	
AMARILLO POTTER AMARILLO	POTTER/RANDALL VEHICLES	AMA-SEC16-1S(98)		\$ 73.4 \$ 0.0 \$ 19.0 \$ 92.4	Ì

# STATE FUNDED HIGHWAY PROJECTS

FY 1996

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
RANDALL AMARILLO	US 87 AT LP 335 (HOLLYWOOD RD) IN AMARILLO INSTALL SIGNAL SYSTEM	AMAR09S961 1 4 0.001	SIGN 10 C 1114	\$0 100,000 0 \$100,000	01/96 /
POTTER OTHER	US 87 AT LP 335 (ST FRANCIS) TRAFFIC SIGNAL	AMAR09S962 3 4 0.001	10A 10A C 1114	\$0 98,558 0 \$98,558	,*
POTTER AMARILLO	US 60 AT AT & SF RR AT SH 136 RAILROAD SIGNALS	AMAR31S961 3 0 0.001	DISCR 11 C 1114	\$0 150,000 0 \$150,000	<b>'</b>
POTTER AMARILLO	LP 335 IH 40 INTERSECTION 0.63 MILES NORTH OF US 60 REWORKING SUBGRADE, BASE, PLANING, ACP OVERLAY AND STRIPING	AMAR29S96 3 4 2.780	REHAB 14 C 1114	\$0 1,500,000 0 \$1,500,000	<b>'</b>
POTTER AMARILLO	VA IN AMARILLO (POTTER & RANDALL COS) ON IH 40, IH 27, US 87 & US 287 AT VAR LOCS LANDSCAPE DEVELOPMENT	AMAR31s962 0 0 0.001	MISC 16 C 1114	\$0 172,800 0 \$172,800	<b>'</b>

# TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO AMARILLO MPO

FY 1997

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	1	FED PROG ST. CAT. PHASE MPO	STATE	LETTING DATE REVISION DATE COMMENTS
POTTER	VA VARIOUS LOCATIONS IN CARSON, GRAY, OLDHAM, POTTER AND RANDALL COUNTIES UPDATE MBGF	AMAR31S974 1 0 0.100	DISCR 11 C 1114	1,000,000 0 \$1,000,000	l'

#### FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. Class Lanes Length	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
POTTER AMARILLO	VA ON VARIOUS PRINCIPAL ARTERIALS IN THE CITY OF AMARILLO PLANING, BASE REPAIR AND ACP OVERLAY	AMAR31S984 3 0 0.001	13D 13D C 1114	\$0 805,620 0 \$805,620	<b> </b>
POTTER AMARILLO	VA AT VARIOUS LOCATIONS ON IH 40 AND IH 27 IN AMARILLO LANDSCAPE DEVELOPMENT	AMAR31S985 1 0 0.100	MISC 16 C 1114	\$0 255,100 0 \$255,100	<b> </b> '

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

### Amarillo MPO Locally Funded Projects Transportation Improvement Program 1996

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS RESIDENTIAL STREET PAVING	AMA-L-RSP(96)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 500.0 \$ 500.0	MAY 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  ARTERIAL OVERLAY RESURFACING	AMA-L-AOR(96)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 700.0 \$ 700.0	APR 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  REPLACE OBSOLETE CONTROLLERS	AMA-L-ROC(96)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 20.0 \$ 20.0	FEB 96
AMARILLO POTTER AMARILLO	WESTERN AND PARAMOUNT, GEORGIA AND 45TH, OSAGE AND 27TH REBUILD SIGNALIZED INTERSECTIONS	AMA-L-RSI(96)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 31.0 \$ 31.0	FEB 96
AMARILLO POTTER AMARILLO	BELL AND ARDEN  NEW SIGNAL INSTALLATION	AMA-L-NSI(96)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 40.0 \$ 40.0	FEB 96
		!			

### Amarillo Locally Funded Projects Transportation Improvement Program FY 1997

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  RESIDENTIAL STREET PAVING	AMA-L-RSP(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 500.0 \$ 500.0	MAY 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  ARTERIAL OVERLAY RESURFACING	AMA-L-AOR(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 700.0 \$ 700.0	APR 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  REPLACE OBSOLETE CONTROLLERS	AMA-L-ROC(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 20.0 \$ 20.0	FEB 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  REBUILD SIGNALIZED INTERSECTIONS	AMA-L-RSI(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 31.0 \$ 31.0	FEB 96
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  NEW SIGNAL INSTALLATION	AMA-L-NSI(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 40.0 \$ 40.0	FEB 96

#### Amarillo MPO Locally Funded Projects Transportation improvement Program FY 1998

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Program St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS RESIDENTIAL STREET PAVING	AMA-L-RSP(98)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 500.0 \$ 500.0	MAY 97
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  NEW SIGNAL INSTALLATION	AMA-L-NSI(98)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 40.0 \$ 40.0	FEB 97
AMARILLO POTTER AMARILLO	VARIOUS LOCATIONS  ARTERIAL OVERLAY	AMA-L-AOR(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 700.0 \$ 700.0	
AMARILLO JOTTER AMARILLO	VARIOUS LOCATIONS REPLACE OBSOLETE CONTROLLERS	AMA-L-ROC(97)	CONST AMARILLO	\$ 0.0 \$ 0.0 \$ 20.0 \$ 20.0	

# **FINANCIAL PLAN**

# MPO TOTAL FY 1996 - 1998 TIP FINANCIAL SUMMARY

FUNDING	DISTRICT	MPO TOTAL FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1-Interstate Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
FHWA	2-Interstate Maintenance	\$0	\$0	\$6,290.000	\$6.290.000	\$365,363	\$365,363	\$6.655,363	\$6,655,36
, , , , , , ,	3-National Highway System								
	3B-Texas Trunk System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other NHS	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,00
	4-Surface Transportation Program								
	4A-Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	48-Enhancement	\$420.800	\$526.000	\$0	\$0	\$0	\$0	\$420.800	\$526.0
	4C-Metropolitan Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	4D-Urban Mobility	\$3.175.000	\$3.175.000	\$400.000	\$400,000	\$3,500.000	\$3,500,000	\$7,075.000	\$7,075,0
	4E-Rural Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	4F-STP Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	4G-RR Grade Separation	\$2,825.000	\$3.825.000	\$0	\$0	\$0	\$0	\$2,825,000	\$3.825,0
	5-Congestion Mitigation & Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·
	6-Bridge								
	6A-Bridges on System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	6B-Bridges off System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	12-Commission Strategic Priority								
	12A-Federal & State Funding	\$5,000,000	\$5,000.000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000.0
	12B-100% State Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	15-Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·
	16 (Federal Projects)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Land Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ederal -	Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TA AT	Section 9	\$974.120	\$974,120	\$1,445,100	\$1.445.100	\$2,950.400	\$2,950,400	\$5,369,620	\$5,369,6
	Section 16	\$73.358	\$73,358	\$73.358	\$73,358	\$73,358	\$73,358	\$220.074	\$220,0
	Section 18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTALS -	Federal FHWA	\$11.420,800	\$12.526.000	\$6.690.000	\$6.690.000	\$7,265,363	\$7,265,363	\$25,376,163	\$26,481.3
Highways	100% State Funded Projects	\$2.021,358	\$2,021,358	\$1,000,000	\$1,000.000	\$1,060.720	\$1,060,720	\$4,082,078	\$4,082,0
	Total District	\$13,442,158	\$14.547,358	\$7.690.000	\$7,690,000	\$8,326,083	\$8,326,083	\$29,458,241	\$30,563,4
TOTALS -	Federal FTA Program	\$1.047.478	\$1.047.478	\$1.518.458	\$1,518,458	\$3.023.758	\$3,023,758	\$5,589,694	\$5,589,6
Fransit	State Match for Transit Projects	\$360.433	\$360,433	\$280.700	\$280.700	\$322,800	\$322,800	\$963,933	\$963,9
	Local Match for Transit Projects	\$602.468	\$602,468	\$1,150,442	\$1,150,442	\$1,510,042	\$1,510,042	\$3,262,952	\$3,262,9
Additional	Additional Highway Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Match	Addtional Transit Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· **
Locally	City	\$2.296.200	\$2.296.200	\$1,191.000	\$1,191,000	\$1,160,000	\$1,160,000	\$4,647,200	\$4,647,2
Funded	County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
Proje	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

#### MPO SELF-CERTIFICATION

We, BILLY PARKS, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, AND <u>JOHN Q. WARD</u>, a duly authorized representative of the <u>AMARILLO URBAN</u> TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d);
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 27th day of JULY, 1995.

TEXAS DEPARTMENT
OF TRANSPORTATION
DISTRICT 4

Billy Parks

District Engineer

AMARILLO URBAN
TRANSPORTATION STUDY
POLICY ADVISORY COMMITTEE

John Q. Ward Chairperson

## APPENDIX A

# ANNUAL SELF-CERTIFICATION



FY '96-98

**Transportation** 

**Improvement** 

**Program** 

# JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS)

Prepared by the
South East Texas Regional Planning Commission Metropolitan Planning Organization

In Cooperation with

The JOHRTS Technical Committee and
The Texas Department of Transportation

Reviewed and adopted by the JOHRTS Transportation Planning Committee on October 6, 1995

**PUBLIC MEETING DATES:** 

August 31, 1995 September 6, 1995 September 7, 1995

This document was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration and the Federal Transit Administration

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- Appendix B -- State Funded Highway Projects FY '96-98
- Appendix C -- Locally Funded Regionally Significant Projects FY '96-98
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- Appendix E -- Feasibility Studies FY '96-98
- Appendix F -- Environmental Studies For Compliance With The National Environmental Policy Act (NEPA) FY '96-98

## **ATTACHMENTS**

- Attachment 1 -- MPO Self-Certification
- Attachment 2 -- Funding Categories
- Attachment 3 -- Public Comments
- Attachment 4 -- JOHRTS FY 1996-1998 TIP Financial Summary

#### INTRODUCTION

#### I. PURPOSE

The enactment of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) represents a major landmark in the evolution of federal surface transportation assistance programs. This legislation proposes comprehensive restructuring of our nation's highway and transit systems and facilities.

The biggest challenge for transportation in the coming decade is to provide adequate resources to maintain and improve the national infrastructure and to expend those resources for maximum benefit. The focus on national priorities will be accompanied by the provision for greater flexibility in the use of transportation funds at all levels of government. This will permit investment in facilities, services and modes that offer the most cost-effective solutions to mobility needs.

The planning provisions of ISTEA feature an enhanced role for Metropolitan Planning Organizations (MPOs) in the planning and programming of transportation projects. The South East Texas Regional Planning Commission (SETRPC), as the MPO for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) area, is responsible for developing, in cooperation with the Texas Department of Transportation, area jurisdictions, and affected transit operators, the 1996-1998 Transportation Improvement Program (TIP). Greater flexibility now built into funding programs offers these agencies several opportunities for the implementation of more comprehensive projects and programs.

This Transportation Improvement Program is prepared for the specific purpose of showing the various transportation projects which are expected to be accomplished in the coming three years. The Transportation Improvement Program is a staged, three (3) year development program of needed transportation improvements as identified in the Jefferson-Orange-Hardin Regional Transportation Study Area. All local and State highway and transit projects within the study area must be identified and prioritized in this document to be eligible to receive funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). ISTEA now requires the inclusion of a financial plan outlining the source and amount of funds expected for all projects in the Transportation Improvement Program. Included in the Appendices of this document are a listing of the financially constrained projects and programs for the coming three year period. No project may be included if full funding cannot be reasonably anticipated prior to the scheduled completion of the project as specified in the Transportation Improvement Program.

In addition, the Clean Air Act Amendments prohibits the MPO from approving proposed plans, programs, and projects that do not conform with the State Implementation Plan for air quality. All projects will go through an evaluation to examine their air quality impacts

and to assure no degradation of air quality as a result of their implementation. Inclusion in the Transportation Improvement Program demonstrates to federal officials that a specific project is consistent with state, regional and local transportation policy.

#### II. DEFINITION OF AREA

The regional study area includes Jefferson, Orange and Hardin Counties.

#### III. PUBLIC INVOLVEMENT PROCESS

The Public Involvement Program (PIP) of the South East Texas Regional Planning Commission-MPO, is used to enhance the transportation planning process in southeast Texas. The program provides opportunities for citizens to contribute ideas and voice opinions early and often, both during and after preparation of draft plans and programs. Of utmost importance to our Public Involvement Program is that information, education and participation are insured to the citizens affected by our planning efforts. The Public Involvement Program for the JOHRTS area includes three major categories: Community Dialogue, Public Meetings, and Review and Comment.

#### IV. PROJECT SELECTION PROCESS

#### INTRODUCTION

The JOHRTS Project Selection Process fulfills several needs in the metropolitan planning process. To spend federal dollars on local transportation projects and programs, a metropolitan area must have a Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP). Both of these documents must be 'financially constrained' and must adhere to the principles laid out in the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991's Metropolitan Transportation Planning final rules.

The MTP is a long range plan, normally 20 to 25 years, which outlines the long term goals for the regions transportation system. Included in the MTP is a list of projects that, over the long term, will meet the objectives of the plan. The projects listed in the MTP are grouped into three major components:

- 1. The 'Transportation Improvement Program.' This is a short range 'implementation plan' for the region. The TIP lists those transportation projects and programs that will be implemented in the coming three year period.
- 2. The 'financially constrained' component. This constitutes those projects that have an identifiable funding source during the MTP planning horizon.
- 3. The 'financially unconstrained needs' component. This consists of those projects that have no identified funding source during the MTP planning horizon.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that all MTPs and TIPs be 'financially constrained.' This means that the cost of those projects and

programs selected for inclusion in the MTP's planning horizon must reasonably match the expected funding levels for that time period. Also, the cost of those projects and programs included in the strategic three year TIP must equal projected funding available during those three years. Because of the limited resources available, a process is needed to evaluate and score projects for the Metropolitan Transportation Plan.

The following criteria will determine which projects are eligible to be scored for possible inclusion in the 'financially constrained' component of the MTP.

- 1. Proposed projects will be consistent with the JOHRTS area long range goals.
- 2. Proposed projects will have a committed funding source.
- 3. Proposed projects will have a project readiness and implementation timeline.

Projects not meeting the eligibility criteria will be placed in the 'unconstrained needs component' of the MTP. Once eligible projects have been scored according to the procedures set forth in the remainder of this document, they will be placed in the 'financially constrained component' of the MTP based on projected funding levels for the MTP planning horizon, projects score, and projects implementation timeline (readiness). When total funding by category for the MTP planning horizon is obligated by year, those projects not scoring high enough to be funded will be placed in the 'unconstrained needs component.'

During TIP updates, projects will be moved from the 'financially constrained' component of the MTP to the TIP based on score, readiness and funding levels available during the three (3) year TIP time period. As the MTP planning horizon is revised or when new information is available on projected funding levels, a reevaluation of MTP projects will be required.

#### **ELIGIBLE FUNDING CATEGORIES**

There are five (5) funding categories (4B, 4D, 4E, 5 & 13D) for which the JOHRTS Metropolitan Planning Organization has some input. These are described below.

- 4B <u>STP Transportation Enhancement:</u> Projects programmed must fall under specific activities identified as "Transportation Enhancement."

  Statewide ranking (MPO prioritization for statewide consideration)
- 4D <u>STP Urban Mobility/Rehabilitation</u>: This category is to address the mobility or rehabilitation needs in urbanized areas with population between 5,000 and 200,000.

  MPO input, district allocation
- 4E <u>STP Rural Mobility/Rehabilitation:</u> This category is to address mobility or rehabilitation needs in rural areas.

  MPO input, district allocation

- 5 Congestion Mitigation and Air Quality (CMAQ): This category is to address congestion mitigation and air quality improvements in nonattainment areas.

  MPO input, area allocation
- 13D <u>Urban Street Program:</u> This is a new category targeting urbanized areas with a population of 50,000 or more. The Beaumont (Beaumont/Lumberton) and Port Arthur (Port Arthur/Nederland/Port Neches/Groves) urbanized areas will be eligible to utilize this category.

  MPO input, district allocation

The MPO has direct input and scoring responsibility for four (4) of these funding categories (4D, 4E, 5 & 13D). Since 4B is ultimately selected by the State, this process deals only with funding categories 4D, 4E, 5 and 13D.

#### **PROJECT SELECTION PROCESS**

The JOHRTS Project Selection Process consists of four (4) steps:

- 1. Project Submission
- 2. Project Review and Evaluation
- 3. JOHRTS Technical Committee Recommendation
- 4. JOHRTS Transportation Planning Committee Review and Approval

The following pages contain a detailed discussion of these four (4) steps and how they are carried out.

#### Step 1. Project Submission

As determined by the Chair of the JOHRTS Technical Committee a call for projects will be sent out to all participants in the JOHRTS area. JOHRTS member organizations wishing to submit projects will present a completed JOHRTS Candidate Project Submission Form to the MPO Director.

#### Step 2. Project Review and Evaluation

For inclusion in the 'financially constrained' component of the JOHRTS Metropolitan Transportation Plan, the following criteria must be met:

- 1. Proposed projects will be consistent with the JOHRTS area long range goals.
- 2. Proposed projects will have a committed funding source.
- 3. Proposed projects will have a project readiness and implementation timeline.

Those projects complying with the previous requirements, will be scored by the JOHRTS Technical Committee based on the following criteria:

- 1. Scored on a scale of 0-20, 20 being most important, the projects relationship to land use or other pressing economic development factors.
  - 0-5 points. Projects support of existing development.

    Does the project enhance access and circulation to existing land uses?
  - 0-5 points. Projects support of projected development.

    Does the project support or enhance access and circulation to any known or potential future development?
  - 0-10 points. Projects benefit to the community.

    Does the project provide economic, social, environmental, safety or physical benefits to the community?
- 2. Scored on a scale of 0-25, 25 being most important, the projects ability to promote the Federal Clean Air Act Amendments objectives.
  - 0-15 points. Reduces delay and congestion.

    Does the project promote the free flow of traffic? Does the project reduce current or future areas of congestion?
  - 0-5 points. Supports use of alternative fuels.

    Does the project support or promote the use of alternative fuels?
  - 0-5 points. Supports use of transit and other alternative transportation modes. Does the project promote increased transit ridership? Does the project support or promote increased use of other modes of transportation (i.e. bicycles, vanpooling, rideshare, etc.)?
- 3. Scored on a scale of 0-20, 20 being most important, the projects ability to promote intermodalism; movement (circulation) of goods and persons between intermodal facilities such as ports, airports, rail and bus terminals, etc.
  - 0-10 points. Improves access to intermodal facilities.

    Does the project complete a missing link to an intermodal facility (sea ports, air ports, bus terminals, and rail yards are examples of intermodal facilities which utilize two or more modes of transportation for the movement of goods or persons)? Does the project improve access to or reduce congestion surrounding an intermodal facility?
  - 0-10 points. Improves movement of goods and persons.

    Does the project enhance the movement of goods and persons?

4. Scored on a scale of 0-25, 25 being most important, the projects ability to improve efficient use of the existing transportation system.

0-5 points. Improves system continuity.

Ideally, streets should perform specific functions (i.e. arterials, collectors, local streets, etc.) and the combination of those specific functions should define a hierarchy that is the transportation system. The hierarchy should be implemented through the use of street design techniques, traffic control measures, and parking regulations. Does the project enhance the continuity or flow of the transportation system hierarchy?

0-5 points. Eliminates hazards present in the system.

Does the project address safety hazards present in the system (i.e. addresses an accident prone intersection, etc.)?

0-10 points. Improves congestion management.

Does the project reduce delay and congestion on the transportation system?

Does the project reduce the time or distance necessary for the efficient movement of goods and persons?

0-5 points. Increases accessibility for transit, bicycles and pedestrian modes. Does the project provide transit rider amenities such as information systems, signage, seating or waiting facilities? Does the project promote safe and convenient use for bicyclists or pedestrians?

5. Scored on a scale of 0-10, 10 being most important, the projects cost effectiveness.

0-10 points. Projects cost effectiveness.

Does the projects utility (economical, social, etc.) justify the total costs involved?

Prior to the JOHRTS Technical Committee meeting, the South East Texas Regional Planning Commission Transportation Division staff will score all eligible projects. The staff recommendations and a justification for each will be provided to all JOHRTS Technical Committee members. The staff recommendations WILL NOT BE INCLUDED in the final scores rendered by the JOHRTS Technical Committee. The staff scoring will serve only as a tool for those JOHRTS Technical Committee members wishing to utilize them as a reference or guide.

Once projects are scored, based on the preceding criteria, they will be placed in one of the MTP's three project listing components.

- 1. The 'Transportation Improvement Program.' This lists those transportation projects and programs that meet the project readiness requirements and scored high enough to be implemented in the coming three year period.
- 2. The 'financially constrained' component. This constitutes those projects that have an identifiable funding source during the MTP planning horizon yet did not either meet the project readiness requirement or score high enough to be fundable during the coming three (3) year TIP.
- 3. The 'financially unconstrained needs' component. This consists of those projects that either did not meet the scoring eligibility requirements or fell low enough in the scoring that no identified funding source was available during the MTP planning horizon.

#### Step 3. JOHRTS Technical Committee Recommendation

After utilizing the Project Review and Evaluation process, the JOHRTS Technical Committee will forward a recommendation for the three (3) project listing components of the MTP to the JOHRTS Transportation Planning Committee for review and approval.

#### Step 4. JOHRTS Transportation Planning Committee Review and Approval

The JOHRTS Transportation Planning Committee will review and adopt candidate projects for inclusion in the three (3) project listing components of the MTP. If the JOHRTS Transportation Planning Committee chooses to reject the recommendation of the JOHRTS Technical Committee, the project listing is sent back to the JOHRTS Technical Committee for further review and evaluation. If the JOHRTS Technical Committee's recommendations are adopted, those components will then be forwarded to the Texas Department of Transportation for inclusion in the State Transportation Improvement Program.

#### V. PROGRESS FROM PREVIOUS YEAR

Many major projects throughout the JOHRTS area have begun construction during the past year. Of particular interest to the area was the beginning of construction on SH 73 from Chambers county line to Taylor's Bayou to a four lane divided highway. Also in Jefferson County, State Highway 87, from one mile west of FM 3322 to twelve miles west of 3322, will be widened and shoulders constructed. The City of Beaumont is nearing completion of the Martin Luther King (Spur 380) Parkway from US 69 north to I-10. Another project in Beaumont nearing completion is the Liberty/Laurel overpass which will provide a link from west Beaumont to the downtown area. FM 364 north of Dishman road to SH 105 began construction this year and will become a four-lane roadway. SH 105 north of Beaumont from Keith Road west into Hardin County also began construction this past year. SH 105 is being reconstructed to a four-lane divided rural highway. In Orange County, right-of-way acquisition has continued for the consolidation of the rail lines onto one right-of-way near SH 87 for the eventual overpass

of SH 87 over the rail lines. Hardin County FM 1003 began a widening project which will provide shoulders from US 69 to FM 1293.

#### VI. AIR QUALITY ISSUES

The South East Texas region faces many challenging planning issues in the coming year. Of utmost importance are air quality concerns. As an ozone nonattainment area, the three county region is faced with many new air quality mandates; congestion management, alternative fuels, etc.

As the federally designated transportation planning organization for the Jefferson, Orange and Hardin County area, the SETRPC-MPO will strive to develop useful tools to deal with the air quality goals (i.e. Congestion Management System, etc.). The end result of these efforts is aimed at attaining the National Ambient Air Quality Standards.

The SETRPC-MPO currently has several major efforts under way: 1) development of a Congestion Management System, 2) implementation of an Ozone Action Day program, and 3) pursuit of reclassification to a Moderate Ozone Nonattainment area.

As mandated in the Management and Monitoring Systems Final Interim Rule, the SETRPC-MPO is developing a Congestion Management System (CMS). Data collection has begun in support of the CMS and a consultant contract is planned to acquire further data collection for the management system. The result of this management system will be to identify congestion where it is occurring and will occur in the future. Alternatives can then be analyzed to determine the most effective and cost efficient ways to relieve those congested 'hot spots' which will result in reduced mobile source emissions.

The SETRPC-MPO, in its continuing effort to improve air quality in the region through transportation related programs, is implementing an Ozone Action Day Program. The MPO has programmed CMAQ funds to implement and operate a program to alert industries and the public of potential ozone exceedance days. The forecasting for this effort is being supported by analysts at the Texas Natural Resource Conservation Commission.

The SETRPC-MPO, in conjunction with the SETRPC Air Quality Advisory Committee and the Texas Natural Resource Conservation Commission, is actively pursuing reclassification to a Moderate Ozone Nonattainment Area. Several meetings with the EPA and other concerned parties have been held to discuss this issue.

#### VII.AMERICANS WITH DISABILITIES ACT (ADA)

Beaumont Municipal Transit recently purchased seven paratransit vans which are accessible for the disabled. These purchases put Beaumont Transit in compliance with ADA. Port Arthur Transit has been installing eight new bus shelters along routes which are accessible to the disabled. The transfer terminal at the Port Arthur Library was also

upgraded. Renovations to the Transit Service Center were made making the center accessible for the disabled.

#### VIII.GLOSSARY

#### **PROJECT LISTINGS**

CSJ Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan. A form of the Project ID is also included in the modeling for air quality conformity analysis to relate projects back to both the MTP and TIP.

The following example demonstrates the Project ID system used in the JOHRTS MTP and TIP and the network annotation system:

#### Project ID: 94026-F96

- Identifies the year a project is first considered for inclusion in the MTP.
- Represents a unique number for each project during the given year (sequentially numbered).
- F Represents funding source: 'F' = Federal, 'S' = State, 'L' = Local, and 'T' = Transit.
- 96 Identifies the network year in which that project appears.

#### Network Annotation: 9402696A

- Olumns 1 & 2 identify the year a project is first considered for inclusion in the MTP (a projects inception year).
- O26 Columns 3, 4 & 5 represent a unique number for each project during the given year (numbered sequentially as they are received in the MPO office).
- 96 Columns 6 & 7 identify the network year in which that project appears.
- A Column 8 will either contain an 'A' for Action or 'B' for Baseline.

While columns 6, 7 & 8 may change as a result of the project selection process, columns 1 through 5 provide a consistent identifier that corresponds to the Project ID found in both the TIP and MTP.

F. CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

**Rural Minor Collectors** 

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC -Interstate Construction IM -Interstate Maintenance NHS -National Highway System STP -Surface Transportation Program Congestion & Mitigation Air Quality Funds CMAQ -Bridge -On/Off System Bridge Rehabilitation DSB -Donor State Bonus Funds MA -Minimum Allocation Funds FLHP -Federal Land Highway Program FTA -Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction).

FEDERALLY FUNDED

HIGHWAY PROJECTS

FY '96-98

#### FY 1996

	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
		LOCATION (TO)	LANES	PHASE	TOCAT	
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
	BEAUMONT	US 96	92012-F99	NHS-TTS	\$3,680,000	08/96
	HARDIN	SR 327 E OF SILSBEE, SW	3	3B	\$920,000	
		AT & SF RR	2	C	\$0	
	0065-05-114	WIDEN TO 4 LANE DIVIDED RURAL	3.000	1102	\$4,600,000	
	BEAUMONT	VA	94194A-FXX	NHS-R	\$480,000	08/96
E	JEFFERSON	ALL NON-INTERSTATE NHS HIGHWAYS	3	3C	\$120,000	
		DISTRICTWIDE	0	C	\$0	
	0920-00-045	GUARDRAIL REPAIR AND UPGRADE	0.100	1102	\$600,000	
	BEAUMONT	CR	94001-FXX	STP-SA	\$68,000	07/96
E	HARDIN	on old beaumont highway at atesf	7	4A	\$17,000	
		RR	0	c	\$0	
1	0920-03-041	SOUTH OF SILSBEE (DOT #023 640P)	0.001	1102	\$85,000	!
		RAILROAD SIGNAL PROGRAM			}	
	BEAUMONT	CR CR	94002-FXX	STP-SA	\$68,000	07/96
E	HARDIN	ON CHANCE CUT-OFF RD AT AT&SF RR	7	4A	\$17,000	
		SOUTH OF SILSBEE (DOT #023 645Y)	0	C	\$0	
	0920-03-042	RAILROAD SCHOOL BUS SIGNAL	0.001	1102	\$85,000	
		PROGRAM			[	i
	BEAUMONT	CR	94021-FXX	STP-SA	\$68,000	07/96
E	ORANGE	ON CADY LANE AT KCS RR IN VIDOR	7	4A	\$17,000	
		(DOT #329 468V)	0	C	\$0	
i	0920-30-044	RAILROAD SIGNAL PROGRAM	0.001	1102	\$85,000	
	BEAUMONT	CR	95081-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	COUNTY RD AT ATSF RR SW OF CHEEK	7	4A	\$18,000	
		(DOT 023 751G)	0	C	. \$0	
	0920-38-951	RAILROAD SIGNAL	0.001	1102	\$90,000	
	BEAUMONT	CS	95082-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	MERRIMAN ST AT KCS RR IN PT	7	4A	\$18,000	
		NECHES	0	C	\$0	
	0920-38-940	(DOT 329 609C)	0.001	1102	\$90,000	
		RAILROAD SIGNAL				
	BEAUMONT	CS	95083-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	MAIN AVE AT KCS RR IN PT ARTHUR	7	4A	\$18,000	Ì
	ļ	(DOT 329 427R)	0	C	\$0	,
	0920-38-941	RAILROAD SIGNAL	0.001	1102	\$90,000	
	BEAUMONT	CS	95084-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	TAFT AVE AT KCS RR IN PT ARTHUR	7	4A	\$18,000	
	1	(DOT 329 429E)	0	C	\$0	ł
	0920-38-942	RAILROAD SIGNAL	0.001	1102	\$90,000	<u></u>
	BEAUMONT	CS	95085-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	32ND ST AT KCS RR IN PT ARTHUR	7	43.	\$18,000	
	ł	(DOT 329 437W)	10	C	\$0	1
	0920-38-943	RAILROAD SIGNAL	0.001	1102	\$90,000	
	BEAUMONT	CS	95086-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	39TH ST AT KCS RR IN GROVES	7	42	\$18,000	i
	1	(DOT 329 441L)	0	C	\$0	l
	0920-38-944	RAILROAD SIGNAL	0.001	1102	\$90,000	
	BEAUMONT	cs	95087-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	BROAD OAK DR AT ATSF RR	7	4A	\$18,000	1
	1	(DOT 023 660B)	0	C	\$0	1
	0920-38-950	RAILROAD SIGNAL	0.001	1102	\$90,000	<u> </u>
	BEAUMONT	FM 365	95088-FXX	STP-SA	\$72,000	08/96
		•	1 ~	1	1 444 444	1
E	JEFFERSON	AT KCS RR IN PT NECHES	3	4A	\$18,000	1
E	JEFFERSON	(DOT 329 607N)	0	c	\$18,000	

E-EXEMPT N=NEPA CLEARED TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT
JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY

#### FY 1996

	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
1		LOCATION (TO)	LANES	PHASE	LOCAL	
į	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	1
	BEAUMONT	FM 366	95089-FXX	STP-SA	\$72,000	08/96
E	JEFFERSON	AT KCS RR IN PORT NECHES	3	4A	\$18,000	
		(DOT 329 449R)	0	c	\$0	
	0667-02-910	RAILROAD SIGNAL	0.001	1102	\$90,000	
	BEAUMONT	SP 136	95090-FXX	STP-SA	\$64,000	08/96
E	JEFFERSON	AT KCS RR SE OF PT NECHES	3	4A	\$16,000	
		(DOT 329 620C)	0	C	\$0	
	0653-01-910	RAILROAD SIGNAL	0.001	1102	\$80,000	
	BEAUMONT	US 90	95091-FXX	STP-SA	\$80,000	08/96
E	JEFFERSON	AT ATSF RR IN BEAUMONT	3	4A	\$20,000	
		(DOT 023 728M)	0	С	\$0	
	0028-07-910	RAILROAD SIGNAL	0.001	1102	\$100,000	
	BEAUMONT	VA	94192A-FXX	STP-TE	\$80,000	04/96
E	JEFFERSON	BETWEEN SH 73 AND LAKESHORE DR,	7	4B	\$0	
		AND	0	C,E,R	\$20,000	
1	0920-38-096	BETWEEN DALLAS ST AND DUFF AVE	26.750	1102	\$100,000	
		CONSTRUCT BIKE/PEDESTRIAN ROUTES				
_	BEAUMONT	VA	94192B-FXX	STP-TE	\$592,504	04/96
E	JEFFERSON	AT JEFFERSON COUNTY COURTHOUSE IN JEFFERSON	0	4B C.E.R	\$0	
	0920-38-097	PRESERVATION, BEAUTIFICATION AND	0.001	1102	\$148,126 \$740,630	ĺ
	0920-38-097	LANDSCAPING	0.001	1102	\$740,630	
	BEAUMONT	VA	94192C-FXX	STP-TE	\$583,506	04/96
E	JEFFERSON	AT YMCA ON CALDER AVE	0	4B	\$0	
		IN BEAUMONT	0	C,E,R	\$145,877	
	0920-38-098	RENOVATION AND LANDSCAPING	0.001	1102	\$729,383	
	BEAUMONT	CS	94026-F99	STP-UM	\$928,000	05/96
N	JEFFERSON	39TH STREET FROM CLEVELAND ST	4	4D	\$0	
		FM 366 IN GROVES	0	C	\$572,000	<b>!</b>
į	0920-38-088	WIDEN EXISTING 2 LANE CITY STREET	1.000	1102	\$1,500,000	
		TO A 4 LANE				
	BEAUMONT	MH	94151-F99	STP-UM	\$191,182	10/95
N	JEFFERSON	IN PORT NECHES ON NEDERLAND AVE	4	4D	\$0	
		FROM WCL TO FM 366	2	C	\$172,796	
	8203-20-007	WIDEN TO FOUR LANE CITY STREET	0.305	1102	\$363,978	
	BEAUMONT	US 90	95097-FXX	STP-RM	\$80,000	03/97
E	JEFFERSON	0.2 MI E OF JEFFERSON CO LINE,	4	4E	\$20,000	
		West Jefferson co line	0	C	\$0	1
	0028-06-900	REMOVE TEMPORARY ROADWAY	0.200	1102	\$100,000	
_	BEAUMONT	FM 1006	94181-FXX 5	STP-RE 4F	\$1,472,633	05/96
E	ORANGE	AT ADAMS BAYOU	2	C C	\$368,158	
	0882-02-047	REPLACE BRIDGE	0.100	1102	\$0 \$1,840,792	
	0882-02-047	REPLACE BRIDGE	0.100	1102	\$1,040,732	
	BEAUMONT	FM 1006	94182-FXX	STP-RE	\$600,000	05/96
E	ORANGE	AT HARMS BAYOU	5	4F	\$150,000	'
_	,	_	2	С	\$0	1
	0882-02-901	REPLACE BRIDGE	0.015	1102	\$750,000	
	BEAUMONT	FM 1006	94195A-FXX	STP-RE	\$368,000	05/96
E	ORANGE	HARMS BAYOU	5	4F	\$92,000	1
		ADAMS BAYOU	0	С	\$0	
	0882-02-902	WIDEN LANES, ADD CURB & GUTTER	0.487	1102	\$460,000	,

## FY 1996

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	LOCATION (TO)	LANES	PHASE	LOCAL	
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
BEAUMONT	IH 10	94062-FXX	CMAO	\$80,000	08/96
ORANGE	IH 10	0	5	\$20,000	1 55,55
	EAST OF NECHES RIVER BRIDGE.	0	l c	\$0	
0028-09-102	WESTBOUND	0.100	1102	\$100,000	1
	INSTALLATION OF A CHANGEABLE	1 **		*****	1
	MESSAGE SIGN	I	ł	1	ł
BEAUMONT	SH 347	94049-FXX	CMAO	\$80,000	08/96
Jefferson	SH 347	0	5	\$20,000	1 00/30
UEFFERSON	SOUTH OF SPUR 380, NORTHBOUND	10	l c	\$20,000	
0667 01 100	INSTALLATION OF A CHANGEABLE	0.100	1102	•	ł
0667-01-100	MESSAGE SIGN	0.100	1 1102	\$100,000	
		-	1		
BEAUMONT	SH 62	94063-FXX	CMAQ	\$16,000	08/96
orange	SH 62	4	5	\$4,000	
	AT TULANE ROAD	0	C	\$0	
0243-04-042	INSTALL OR UPGRADE A PARK AND	0.100	1102	\$20,000	ļ
	RIDE FACILITY	<del> </del>	<u> </u>	ļ	L
BEAUMONT	US 69	94039-FXX	CMAQ	\$80,000	08/96
HARDIN	US 69	0	5	\$20,000	
	SOUTH AND NORTH OF LINVA CANAL	0	C	\$0	
0065-06-056	INSTALLATION OF CHANGEABLE	0.100	1102	\$100,000	
	MESSAGE SIGNS	<u> </u>			
BEAUMONT	US 69	94040-FXX	CMAQ	\$16,000	08/96
HARDIN	US 69	2	5	\$4,000	
	AT COOKS LAKE ROAD	0	c	\$0	
0200-10-051	INSTALL OR UPGRADE A PARK AND	0.100	1102	\$20,000	į.
	RIDE FACILITY		1		
BEAUMONT	US 69	94050-FXX	CMAQ	\$80,000	08/96
JEFFERSON	US 69	0	5	\$20,000	
	SOUTH OF SPUR 380, NORTHBOUND	0	l c	\$0	<u> </u>
0200-14-061	INSTALLATION OF A CHANGEABLE	0.100	1102	\$100,000	
	MESSAGE SIGN				
BEAUMONT	US 96	94041-FXX	CMAQ	\$8,000	08/96
HARDIN	AT US 69 INTERCHANGE	3	5	\$2,000	· ·
		0	l c	\$0	
0065-05-126	INSTALL OR UPGRADE A PARK AND	0.100	1102	\$10,000	
	RIDE FACILITY				
BEAUMONT	VA	94052-FXX	CMAO	\$2,500,000	07/96
JEFFERSON	VARIOUS INTERSECTIONS IN	7	5	\$0	,
- PL L'ENGAN	JEFFERSON, ORANGE AND HARDIN	16	C.E.R	so	
0920-00-044	COUNTIES	1.000	1102	\$2,500,000	
U32U-UU-U44	INTERSECTION IMPROVEMENTS TO	1		1 72,200,000	
	REDUCE CONGESTION	I			
DESTROY		94051-FXX	CMAO	\$112,000	08/96
BEAUMONT	VA VARIOUS TRAFFIC SIGNAL	0	5	\$28,000	1 00/30
JEFFERSON	INTERSECTIONS IN ORANGE,		l c	1 ' '	
		1	1 -	\$0	
0920-00-901	JEFFERSON AND HARDIN COUNTIES	0.100	1102	\$140,000	1
	INSTALL A CLOSED LOOP TRAFFIC		1	1	1
	SIGNAL SYSTEM	<del>                                      </del>	1	<u> </u>	1 - 1 / 2
BEAUMONT	VA	94027~FXX	CMAQ	\$600,000	06/96
JEFFERSON	JEFFERSON, ORANGE & HARDIN	8	5	\$150,000	]
	COUNTIES	0	C	\$0	
0920-00-907	1	0.001	1102	\$750,000	j '
	CONVERSION OF PUBLICLY OPERATED	ŀ	1	[	
	FLEETS TO ALTERNATE FUELS	1	1	1	l .

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FY 1996

	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
		LOCATION (TO)	Lanes	PHASE	LOCAL	1
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	·
,	BEAUMONT	VA	94028-FXX	CMAQ	\$200,000	01/96
E	JEFFERSON	IN JEFFERSON, ORANGE & HARDIN	8	5	\$50,000	
_		COUNTIES	0	C,E	\$0	i
	0920-00-908		0.010	1102	\$250,000	
		DATA COLLECTION FOR DEVELOPMENT			, , , , , , , , , , , , , , , , , , , ,	1
		OF MANAGEMENT SYSTEMS			]	
	BEAUMONT	VA	94029A-FXX	CMAO	\$120,000	01/96
E	JEFFERSON	IN JEFFERSON, ORANGE & HARDIN	8	5	\$30,000	02/30
-	CEPPILLON	COUNTIES	l n	C,E	\$30,000	•
	0920-00-909	COUNTIES	0.010	1102	\$150,000	
	0920-00-909	IMPLEMENT AN OZONE ALERT PROGRAM	0.010	1102	\$150,000	1
	DE ATMONT	VA	04030 599	<b>600</b> 0	60 000	21/06
_	BEAUMONT	****	94030-FXX	CMAQ	\$8,000	01/96
E	JEFFERSON	IN JEFFERSON, ORANGE & HARDIN	8	5	\$2,000	
		COUNTIES		C	\$0	
	0920-00-913		0.010	1102	\$10,000	1
	l	NATURAL GAS TECHNOLOGY TRANSFER		1		
		CENTER RESEARCH PROJECT ON	ļ	}	ļ	
		ALTERNATIVE FUELS		ļ	<u> </u>	
	BEAUMONT	VA	94031-FXX	CMAQ	\$120,000	06/96
	JEFFERSON	JEFFERSON, ORANGE & HARDIN	2	5	\$30,000	
	1	COUNTIES	0	C	\$0	
	0920-00-945	SAME	0.010	1102	\$150,000	l l
		IMPLEMENT INSPECTION AND	1	i		
		MAINTENANCE TRAINING FOR MOBILE			Į	
		SOURCE EMISSIONS				<u> </u>
	BEAUMONT	CR CR	94198A-FXX	BRDG-OF	\$56,000	03/96
E	HARDIN	MORMON CHURCH RD AT DRAINAGE CRK	7	6B	\$0	
	1		2	C	\$14,000	1
	0920-03-032	REPLACE BRIDGE	0.008	1102	\$70,000	
	BEAUMONT	CR	94053-FXX	BRDG-OF	\$352,000	01/96
E	JEFFERSON	ON OLD SOUR LAKE RD AT PINE	7	6B	\$0	1
	İ	ISLAND BAYOU & RELIEF	2	c	\$88,000	1
	0920-38-058	REPLACE BRIDGES AND APPROACHES	0.100	1102	\$440,000	<u> </u>
	BEAUMONT	cs	94044-FXX	BRDG-OF	\$68,000	03/96
E	HARDIN	AT WALTON CREEK	5	6B	\$0	1
_	}		2	c	\$17,000	1
	0920-03-031	BRIDGE REPLACEMENT	0.001	1102	\$85,000	1
	BEAUMONT	cs	94198B-FXX	BRDG-OF	\$66,400	03/96
Ē	HARDIN	AT KIWANIS RD	7	6B	so	,
-			2	c	\$16,600	
	0920-03-03#	BRIDGE REPLACEMENT	0.066	1102	\$83,000	j J
	BEAUMONT	CS CS	94033-FXX	BRDG-OF		12/95
E	JEFFERSON	ON ORCHARD RD NEAR FM 366 AT	7	6B	\$147,254	••/ • •
£	JEFFERSON	NORTH BUTANE DRAIN DITCH IN PORT	2	c	\$36,823	j
	0920-38-081	NECHES	0.020	1102	\$184,117	1
	0920-38-081	REPLACE BRIDGE	1 3.020	1	7-04,-17	ļ .
	-		94036 500	DEMO		03/96
_	BEAUMONT	FM 364	94016-FXX	DEMO	\$0	
N	JEFFERSON	SH 124, N	14	15	\$0	1 1
		SH 105	0	R	\$0	\$3.2M FED +
	0786-01-064	ACQUISITION OF RIGHT OF WAY AND	9.000	1102	\$0	\$0.8M LOCAL
		UTILITY ADJUSTMENTS		ļ	<b></b>	
	BEAUMONT	MH	94018-FXX	DEMO	\$0	04/96
N	JEFFERSON	ON LIBERTY-LAUREL AVE AT IH 10	5	15	\$0	
	1	IN BEAUMONT	0	R	\$0	
	8015-20-003	RIGHT OF WAY ACQUISITION, UTILITY	0.400	1102	\$0	\$0.6M LOCAL
		ADJUSTMENT AND RELOCATION		<u> </u>	<u> </u>	

E-EXEMPT N-MEPA CLEARED

FY 1996

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	LOCATION (TO)	LANES	PHASE	TOCAL	,
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
BEAUMONT	SPRR	94023-FXX	DEMO	\$3,500,000	11/95
ORANGE	ORANGE (EXIST SPT/MP RR W OF SH	3	15	\$0	
	87)	0	C,E	\$0	
0920-30-017	ORANGE (EXIST SPT RR NEAR 13TH ST)	0.001	1102	\$3,500,000	
	RAIL LINE CONSOLIDATION PROJECT				1
BEAUMONT	SPRR	94024-FXX	DEMO	\$0	01/96
ORANGE	EXISTING SPT/MP RR W OF SH 87	3	15	\$0	
	EXISTING SPT RR NEAR 13TH ST IN	0	R	\$0	\$600,000 FED
0920-30-026	ORANGE	0.001	1102	\$0	1
	ACQUISITION OF RIGHT OF WAY	İ	1	1	l

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	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	ŀ
		LOCATION (TO)	LANES	PHASE	LOCAL	
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
1	BEAUMONT	IH 10	94193A-FXX	IH-M	\$315,000	03/97
E	JEFFERSON	JEFFERSON & ORANGE COUNTIES	1	2	\$35,000	
ľ			0	С	\$0	ĺ
- 1	0920-00-950	GUARDRAIL REPAIR AND UPGRADE	10.000	1102	\$350,000	]
1	BEAUMONT	VA	94194B-FXX	NHS-R	\$3,726,400	05/97
E	JEFFERSON	DISTRICTWIDE REHAB ON NHS	3	3 <i>C</i>	\$931,600	1
,		HIGHWAYS	0	C	\$0	1
	0920-00-914		1.000	1102	\$4,658,000	1
- (		REHAB EXISTING ROADWAY	1			i
- 1	BEAUMONT	CS	95092-FXX	STP-SA	\$72,000	08/97
E	JEFFERSON	W 12TH ST AT SPT RR IN PT ARTHUR	7	4A	\$18,000	
		(DOT 762 494A)	0	С	\$0	
	0920-38-945	RAILROAD SIGNAL	0.001	1102	\$90,000	1
i	BEAUMONT	FM 1132	95093-FXX	STP-SA	\$80,000	08/97
E	ORANGE	AT KCS RR IN VIDOR	4	4A	\$20,000	
		(DOT 329 467N)	0	c	\$0	
- 1	0784-05-910	RAILROAD SIGNAL	0.001	1102	\$100,000	[ <del> </del>
	BEAUMONT	FM 365	94046-F99	STP-UM	\$3,391,308	11/96
	JEFFERSON	SH 347, E	3	4D	\$847,827	
		FM 366 IN PORT NECHES	2	C	\$0	l i
1	0932-01-065	ADD 2 LNS & LEFT TURN LANE	1.200	1102	\$4,239,135	
1	BEAUMONT	VA	94029B-FXX	CMAQ	\$120,000	01/97
E	JEFFERSON	IN JEFFERSON, ORANGE & HARDIN	8	5	\$30,000	1
		COUNTIES	0	C,E	\$0	] ]
	0920-00-912		0.010	1102	\$150,000	1
		IMPLEMENT AN OZONE ALERT PROGRAM	<u> </u>	l		
	BEAUMONT	SH 73	94197A-FXX	BRDG-ON	\$1,440,000	03/97
E	JEFFERSON	AT MAIN B CANAL	3	6A	\$360,000	ĺ
			<b>4</b>	l c	\$0	1
	0508-04-121	REPLACE BRIDGE	0.050	1102	\$1,800,000	
	BEAUMONT	CS	94198E-FXX	BRDG-OF	\$99,858	02/97
E	ORANGE	TULANE RD AT COON'S BAYOU	6	6B	\$0	1
			2	C	\$24,964	1
	0920-30-938	REPLACE BRIDGE AND APPROACHES	0.006	1102	\$124,822	L
	BEAUMONT	CS	94198F-FXX	BRDG-OF	\$248,000	11/96
E	JEFFERSON	ATLANTIC-PN ROAD AT	7	6B	\$0	]
		STAR LAKE DITCH	2	C	\$62,000	1
	0920-38-904	REPLACE BRIDGE AND APPROACHES	0.026	1102	\$310,000	
	BEAUMONT	SP 93	94150-F99	STRAT	\$4,240,000	11/96
	JEFFERSON	SH 73, NORTH	4	12	\$1,060,000	1
		FM 365	2	C	\$0	]
	1075-01-009	RECONSTRUCT TO A 4 LANE ROADWAY	2.600	1102	\$5,300,000	
	BEAUMONT	SP 93	95062-F99	STRAT	\$10,400,000	12/96
	JEFFERSON	US 69, 96, 287 IN BEAUMONT	4	12	\$2,600,000	
		HEBERT RD	2	C,R	\$0	(
	1075-01-011	RECONSTRUCT TO A 4 LANE ROADWAY	3.674	1102	\$13,000,000	<del> </del>
	BEAUMONT	FM 364	94060-F99	DEMO	\$4,512,000	11/96
N	JEFFERSON	HUMBLE ROAD	4	15 C B	\$0	[
		S OF COLLEGE ST	2	C,R	\$0	]
	0786-01-058	RECONST TO 4 LANE WITH LT TURN	1.212	1102	\$4,512,000	j !
	L	LANE	L	L	L	

	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	1	LOCATION (TO)	LANES	Phase	TOCAL	
	CSJ	DESCRIPTION OF WORK	Length	MPO	TOTAL	
	BEAUMONT	FM 365	94047-F06	STP-RRX	\$9,440,000	05/98
	JEFFERSON	FM 365 O/P AT SH 347	3	4G	\$2,360,000	ĺ
		& R C S RR	4	C,R	\$0	
	0932-01-070	GRADE SEPARATION	0.800	1102	\$11,800,000	1
	BEAUMONT	SH 87	94156-F06	STP-RRX	\$8,000,000	04/98
N	ORANGE	FM 105	3	4G	\$2,000,000	[
		BU 90-Y (OLD LP 358)	2	[ c	\$0	·
	0306-01-041	RECONSTRUCT TO 6 LANE UNDIVIDED	1.300	1102	\$10,000,000	]
		URBAN				
	BEAUMONT	US 69	95054-F99	CMAQ	\$6,000,000	11/97
	JEFFERSON	AT FM 3514	3	5	\$1,500,000	1 1
			0	С	\$0	
	0200-15-900	CONSTRUCT OVERPASS	0.500	1102	\$7,500,000	
	BEAUMONT	VA	94029C-FXX	CMAQ	\$120,000	01/98
E	JEFFERSON	IN JEFFERSON, ORANGE & HARDIN	8	5	\$30,000	
		COUNTIES	0	C,E	\$0	] ]
	0920-00-915		0.010	1102	\$150,000	l I
		IMPLEMENT AN OZONE ALERT PROGRAM	<u> </u>	ļ		
	BEAUMONT	IH 10	94064-FXX	BRDG-ON	\$8,000,000	1 -
E	ORANGE	SABINE RIVER BRIDGE AT THE	1	6A	\$2,000,000	
		LOUISIANA STATE LINE	4	С	\$10,000,000	1
	0028-14-073	REPLACE BRIDGE	1.600	1102	\$20,000,000	
	BEAUMONT	SH 87	94197B-FXX	BRDG-ON	\$4,000,000	08/98
E	ORANGE	AT COW BAYOU	3	6A	\$1,000,000	ł
			4	C	\$0	
	0306-01-049	REPLACE BRIDGE AND APPROACHES	0.208	1102	\$5,000,000	
_	BEAUMONT	CS	94198C-FXX	BRDG-OF	\$152,000	03/98
E	ORANGE	OLD HIGHWAY 90 AT DRAIN	5	6B	\$0	
			2	C	\$38,000	[
	0920-30-901	REPLACE BRIDGE AND APPROACHES	0.005	1102	\$190,000	
_	BEAUMONT	CS	94198D-FXX	BRDG-OF	\$199,200	02/98
E	JEFFERSON	MAIN AVE AT STORM LEVEE DITCH	5	6B	\$0	
			2	C	\$49,800	1
	0920-38-910	REPLACE BRIDGE & APPROACHES	0.012	1102	\$249,000	

STATE FUNDED

HIGHWAY PROJECTS

FY \96-98

1	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
1		LOCATION (TO)	LANES	PHASE	LOCAL	
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
	BEAUMONT	VA	94187A-SXX	PM	\$0	12/95
E	JEFFERSON	DISTRICTWIDE	4	7	\$4,865,000	1
			o	С	\$0	[ [
	0920-00-911	SEAL COAT	100.00	1102	\$4,865,000	i
	BEAUMONT	FM 105	94172-SXX	FM-REH	\$0	08/96
E	orange	FM 408 IN ORANGEFIELD E	4	82	\$1,762,544	[
		SH 62	2	С	\$0	
	0689-02-020	RECONSTRUCT FARM TO MARKET ROAD	2.120	1102	\$1,762,544	
1	BEAUMONT	VA	94068-SXX	SIGN	\$0	06/95
E	JEFFERSON	DISTRICTWIDE	0	10	\$121,705	]
]			0	С	\$0	
	0920-00-039	INSTALLATION OF LOOP DETECTORS AT	0.001	1102	\$121,705	i
		TRAFFIC SIGNALS				
i	BEAUMONT	VA	94066-SXX	SIGN	\$0	08/96
E	JEFFERSON	DISTRICTWIDE	0	10	\$90,000	1
		DISTRICTWIDE	0	C	\$0	<u> </u>
	0920-00-917	HARDWIRE INTERCONNECT TRAFFIC	100.00	1102	\$90,000	[ [
		SIGNAL SYSTEMS		l		]
	BEAUMONT	IH 10	95098-SXX	DISCR	\$0	06/96
E	JEFFERSON	OFF RAMP AT WALDEN RD IN BEAUMONT	5	11	\$1,700,000	[
		ON RAMP (BOTH DIRECTIONS)	0	E	\$0	j
	0739-02-115	RECONSTRUCT RAMPS AND FRONTAGE	0.600	1102	\$1,700,000	]
		ROADS				
	BEAUMONT	SH 12	95059-896	MISC	\$0	11/95
	orange	IH 10, EAST	3	16	\$60,000	
		FM 1132	0	C	\$0	1
	0499-03-900	SEAL COAT AND RESTRIPE TO ADD	2.000	1102	\$60,000	
		LEFT TURN LANE				
	BEAUMONT	VA	94191A-SXX	MISC	\$0	05/96
E	JEFFERSON	DISTRICTWIDE	º	16	\$214,308	[
			0	C	\$0	1
	0920-00-040	INSTALLATION OF LOOP DETECTORS AT	0.001	1102	\$214,308	1
		TRAFFIC SIGNALS				
j	BEAUMONT	SP 215	94069~SXX	MISC	\$0	06/96
E	JEFFERSON	AT KCS RR IN PORT ARTHUR	3	16	\$55,552	j
		(DOT #329 549V)	0	C	\$0	[
	0508-06-015	RAILROAD GRADE CROSSING	0.001	1102	\$55,552	1
		REPLANKING PROGRAM		<u> </u>		

	DISTRICT COUNTY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	COMMENTS
	BEAUMONT	VA	94187B-SXX	PM	\$0	12/96
E	JEFFERSON	DISTRICTWIDE	4	7	\$4,865,000	
		•	0	C	\$0	
	0920-00-921	SEAL COAT	0.000	1102	\$4,865,000	
	BEAUMONT	US 69	95060-899	13	\$0	12/96
	HARDIN	FM 1003	3	13B	\$3,600,000	
		5.6 KM NORTH	0	С	\$0	
	0200-09-063	ADD 2 LANES ON THE WEST SIDE OF THE EXISTING 2 LANES	5.633	1102	\$3,600,000	
	BEAUMONT	SH 82	94191B-SXX	MISC	\$0	02/97
E	JEFFERSON	SH 87	2	16	\$5,000	
		0.7 MI. NORTH	4	С	\$2,500	
	2367-01-900	PLANTING SHRUBBERY ALONG HIGHWAY	0.700	1102	\$7,500	

#### FY 1998

DISTRICT COUNTY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	COMMENTS
BEAUMONT JEFFERSON 0920-00-931	VA DISTRICTWIDE SEAL COAT	94187C-SXX 4 0	PM 7 C 1102	\$0 \$3,858,000 \$0 \$3,858,000	12/97

Ē

#### LOCALLY FUNDED

## REGIONALLY SIGNIFICANT PROJECTS

FY '96-98

DISTRICT	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO)	PROJ. ID F. CLASS LANES	FED PROG ST. CAT. PHASE	FEDERAL STATE LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	=: - ^ ^ -
BEAUMONT JEFFERSON	23RD STREET PHELAN	92008-L96		\$0 \$0	FY 1996
l	CALDER	2		\$300,000	
0	ADD TWO LAME LINK	,	1102	\$300,000	

DISTRICT COUNTY	NAME OR DESIGNATION LOCATION (FROM)	PROJ. ID F. CLASS	FED PROG ST. CAT.	FEDERAL STATE	COMMENTS
CSJ	LOCATION (TO) DESCRIPTION OF WORK	Lanes Length	PHASE MPO	LOCAL TOTAL	
BEAUMONT JEFFERSON	11TH STREET WASHINGTON BLVD.	92014-L99		\$0 \$0	FY 1998
0	FANNETT (SH 124) TWO TO FOUR LANES	0.7	1102	\$1,500,000 \$1,500,000	

FEDERALLY FUNDED

TRANSIT PROJECTS

FY '96-98

		Latin or begreen	T == = = = = = = = = = = = = = = = = =			
	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
		LOCATION (TO)	LANES	PHASE	LOCAL	. 1
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	94205-TXX	09	\$950,000	FY 1996
E	JEFFERSON		0		\$0	
	ĺ	•	0	<b>i</b>	\$950,000	· •
	0	OPERATING ASSISTANCE	0.0	1102	\$1,900,000	l
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	94123-TXX	09	\$56,000	FY 1996
E	JEFFERSON		0		\$0	i
		1	0		\$14,000	
	0	TRANSIT CAPITAL ASSISTANCE GRANT	0.0	1102	\$70,000	<u>;</u>
	1	TO: (a) REPLACE TOW TRUCK	ļ	ł		
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94207-TXX	09	\$700,000	FY 1996
E	JEFFERSON		0	ì	\$0	İ
	ì	}	1 0		\$700,000	
	0	OPERATING ASSISTANCE FOR:	0.0	1102	\$1,400,000	
		10/01/95-09/30/96	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94127-TXX	09	\$24,000	FY 1996
E	JEFFERSON		0	,,,	\$0	1
_			1 0	1	\$6,000	
	6	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$30,000	
	i *	(a) FURCHASE AND INSTALLATION OF	1		400,000	1
		TEN (10) BUS SHELTERS	ļ	1		1
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94128-TXX	09	\$100,000	FY 1996
E	JEFFERSON		0	, ,	\$0	1
~		CAPITAL GRANT ASSISTANCE FOR:	0	[	\$25,000	[
		(b) RENOVATION WORK TO THE	0.0	1102	\$125,000	]
	ľ	TRANSFER TERMINAL/ARCH. SERVICES	*.*	1	<b>Q123,000</b>	
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94129-TXX	09	\$20,800	FY 1996
E	JEFFERSON	PORT ARTHUR TRANSIT DIDIER	0	1	\$20,800	** 1990
ڪ	DEFFERDOR	}	0		\$5,200	ļ į
	0	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$26,000	j .
	ļ *	(c) REHABILITATION OF HYDRAULIC	1 0.0	1102	\$20,000	1
	[	BUS LIFT	Í	[		1
	27277	PORT ARTHUR TRANSIT SYSTEM	94206-TXX	09		
Ē	BEAUMONT	PORT ARTHUR TRANSIT SISTEM	94206-122	09	\$3,200	FY 1996
£	JEFFERSON		1 %	•	\$0	i
		CAPITAL GRANT ASSISTANCE FOR:	0.0	1,,,,	\$800	i
	10	(d) GRANT ADMINISTRATION	1 0.0	1102	\$4,000	ì
			94202 877	<del> </del>	<del></del>	TW 1006
_	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94201-TXX	09	\$6,400	FY 1996
E	JEFFERSON	ſ	0	[	\$0	1
			0		\$1,600	]
	0	CAPITAL GRANT FOR THE: (c)	0.0	1102	\$8,000	l
	<b>{</b>	DIAGNOSTIC ENGINE ANALYZER FOR	1	•		1
	<u></u>	EMISSION CONTROL	L			
_	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94202-TXX	09	\$4,800	FY 1996
E	JEFFERSON	}	10	1	\$0	
			0 .	1	\$1,200	l ·
	0	CAPITAL GRANT FOR THE: (d) TWO	0.0	1102	\$6,000	
	1	(2) STAGE AIR COMPRESSOR GARAGE	}	1	1	]
		EQUIPMENT	<u> </u>	<u> </u>	l	

	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	COMMENTS
	Countr	LOCATION (TO)	LANES	PHASE	LOCAL	
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
_	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	94114-TXX	09	\$418,500	FY 1996
E	JEFFERSON		0		\$0	
			0		\$46,500	
	0	CAPITAL GRANT FOR THE: (e)	0.0	1102	\$465,000	i
	1	REPLACEMENT OF SIX (6) LIFT		į		ļ
		EQUIPPED PARATRANSIT VANS		1		
	BEAUMONT	NUTRITION AND SERVICES FOR	95004-TXX	16	\$16,537	FY 1996
E	JEFFERSON	SENIORS	0		\$0	
	Į.		0		\$5,513	1
	0	-PURCHASE OF ONE (I) STANDARD VAN	0.0	1102	\$22,050	
	BEAUMONT	BEAUMONT ASSOCIATION FOR SENIOR	95005-TXX	16	\$24,806	FY 1996
E	JEFFERSON	CITIZENS, INC.	0	1	\$0	
	1		0		\$8,269	
	0	-PURCHASE OF ONE (1) VAN W/RAMP	0.0	1102	\$33,075	
	BEAUMONT	BEAUMONT ASSOCIATION FOR SENIOR	95006-TXX	16	\$31,500	FY 1996
E	JEFFERSON	CITIZENS, INC.	0		\$0	
			0		\$10,500	
	0	-FURCHASE OF TWO (2) STATION WAGONS	0.0	1102	\$42,000	
	BEAUMONT	NUTRITION AND SERVICES FOR	95001-TXX	16	\$69,300	FY 1996
E	JEFFERSON	SENIORS	0		\$0	
			0		\$23,100	
	0	-PURCHASE OF FOUR (4) STATION WAGONS	0.0	1102	\$92,400	
	BEAUMONT	BEAUMONT ASSOCIATION FOR SENIOR	95139-TXX	16	\$15,750	FY 1996
E	JEFFERSON	CITIZENS, INC.	0		\$0	
	ł		0		\$5,250	
	10	-PURCHASE OF ONE (1) STATION	0.0	1102	\$21,000	
		WAGON	ł	!		
	BEAUMONT	MISC	95140-TXX	16	\$4,707	FY 1996
E	JEFFERSON		0	<b>i</b>	\$0	
			0		\$0	
	0	PROGRAM RESERVES	0.0	1102	\$4,707	
	BEAUMONT	SOUTH EAST TEXAS TRANSIT (SETT)	95058-TXX	18	\$150,351	FY 1996
E	JEFFERSON	1	0	]	\$299,562	
-			0	[	\$241,879	
	٥	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM	0.0	1102	\$691,792	

1	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	COMMENIS
			LANES	PHASE	LOCAL	,
	CITY	LOCATION (TO)		MPO		
	CSJ	DESCRIPTION OF WORK	LENGTH		TOTAL	
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	95063-TXX	09	\$1,000,000	FY 1997
Ē	JEFFERSON		0	1	\$0	1
			0	l	\$1,000,000	1
	0	OPERATING ASSISTANCE	0.0	1102	\$2,000,000	
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	95064-TXX	09	\$80,000	FY 1997
E	JEFFERSON		0	<u> </u>	\$0	
			0		\$20,000	
	0	TRANSIT CAPITAL ADMINISTRATION	0.0	1102	\$100,000	
		GRANT TO: (a) RENOVATE CENTRAL				
		TRANSFER FACILITY AND FURCHASE		i		i
		BUS SHELTERS AND BENCHES				
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95065-TXX	09	\$712,500	FY 1997
E	JEFFERSON		0	ł	\$0	
			0	l	\$712,500	
	0	OPERATING ASSISTANCE FOR:	0.0	1102	\$1,425,000	
		10/01/96-09/30/97				l l
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95066-TXX	09	\$20,400	FY 1997
E	JEFFERSON	{	0	i	\$0	1
		CAPITAL GRANT ASSISTANCE FOR:	0		\$5,100	
	0	(a) REPLACE 3/4 TON SERVICE	0.0	1102	\$25,500	l
		VEHICLE		ļ		
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95067-TXX	09	\$5,200	FY 1997
E	JEFFERSON		0		\$0	1
		CAPITAL GRANT ASSISTANCE FOR:	0	Ì	\$1,300	j
	0	(b) TOMMY LIFT AND AIR COMPRESSOR	0.0	1102	\$6,500	
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95068-TXX	09	\$80,000	FY 1997
E	JEFFERSON	ł	0	j	\$0	i
		CAPITAL GRANT ASSISTANCE FOR:	0	1	\$20,000	ì
	0	(c) EMERGENCY GENERATORS FOR	0.0	1102	\$100,000	[
		SERVICE CENTER AND TERMINAL		İ	ļ	1
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95069-TXX	09	\$26,400	FY 1997
E	JEFFERSON		0	1	\$0	1
		İ	0		\$6,600	
	0	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$33,000	<b>[</b>
		(d) 10 PASSENGER	ì			<u> </u>
		SHELTERS/INSTALLATION		I	<u> </u>	<u> </u>
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95070-TXX	09	\$4,000	FY 1997
E	JEFFERSON		0	1	\$0	l
			0	l .	\$1,000	i i
	0	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$5,000	]
	}	(e) GRANT ADMINISTRATION	i			
	BEAUMONT	DISTRICTWIDE	95129-TXX	16	\$106,294	FY 1997
E	JEFFERSON		•	ļ	\$0	1
	1		ļ	1	\$21,258	}
	0	CAPITAL FURCHASES	<b>1</b> '.	1102	\$127,552	1.
	BEAUMONT	SOUTH EAST TEXAS TRANSIT (SETT)	95071-TXX	18	\$39,374	FY 1997
E	JEFFERSON	[	0		\$406,470	1
	ŀ	1	0	1	\$245,948	1
	0	ADMINISTRATION AND OPERATION OF A	0.0	1102	\$691,792	1
	1	RURAL TRANSPORTATION PROGRAM	1	ļ	1	
		<u></u>				

1				r		
	DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
	COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	CITY	LOCATION (TO)	LANES	PHASE	LOCAL	!
	CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	95072-TXX	09	\$1,000,000	FY 1998
E	JEFFERSON		0		\$0	1
			0		\$1,000,000	
	0	OPERATING ASSISTANCE	0.0	1102	\$2,000,000	
	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	95073-TXX	09	\$32,000	FY 1998
E	JEFFERSON		0		\$0	
			0		\$8,000	1
	0	TRANSIT CAPITAL ADMINISTRATION	0.0	1102	\$40,000	ŀ
		GRANT TO: (a) REPLACE 2	j			] ]
		AUTOMOBILES		<u> </u>		
_	BEAUMONT	BEAUMONT MUNICIPAL TRANSIT	95074-TXX	09	\$24,000	FY 1998
E	JEFFERSON		0	i	\$0	1
			0		\$6,000	
	0	TRANSIT CAPITAL ADMINISTRATION	0.0	1102	\$30,000	ļ
		GRANT TO: (b) REPLACE PICK-UP				1
		TRUCK		<del> </del>		
_	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95075-TXX	09	\$725,000	FY 1998
E	JEFFERSON		0	ŀ	\$0	·
	١.	ADDITUG SACIATIVAD DOD	0	1	\$725,000	1
	0	OPERATING ASSISTANCE FOR: 10/01/97-9/30/98	0.0	1102	\$1,450,000	ĺ
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95076-TXX	09	660 400	FY 1998
E	JEFFERSON	FORT ARTHUR TRANSIT SISTEM	0	1 03	\$68,400 \$0	1 1990
£	JEFFERSON		0		\$17,100	
'	٥	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$85,500	1
	ľ	(a) AUTOMATED PUBLIC ADDRESS/STOP	0.0	1 1102	\$65,500	1 1
		ANNOUNCEMENT AND PASSENGER	i	l		
		INFORMATION SYSTEM AND	ļ	j		]
		INSTALLATION FOR 10 BUSES		İ		
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95077-TXX	09	\$8,000	FY 1998
E	JEFFERSON		0	}	\$0	
_		1	0	1	\$2,000	1
	0	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$10,000	]
		(b) FURCHASE CENTRAL RECORDING		Ì		
		STATION FOR PUBLIC ADDRESS SYSTEM	1			}
	BEAUMONT	PORT ARTHUR TRANSIT SYSTEM	95078-TXX	09	\$3,200	FY 1998
E	JEFFERSON	i ·	0	į	\$0	
			0	1	\$800	!
	0	CAPITAL GRANT ASSISTANCE FOR:	0.0	1102	\$4,000	1
		(c) GRANT ADMINISTRATION	ļ	1	1	1
	BEAUMONT	DISTRICTWIDE	95130-TXX	16	\$106,294	FY 1998
E	JEFFERSON				\$0	
			]	]	\$21,258	]
	0	CAPITAL PURCHASES		1102	\$127,552	[[
	BEAUMONT	SOUTH EAST TEXAS TRANSIT (SETT)	95079-TXX	18	\$20,000	FY 1998
E	JEFFERSON		0	1	\$410,000	1
	1		0	1	\$261,792	
	0	ADMINISTRATION AND OPERATION OF A	0.0	1102	\$691,792	[
		RURAL TRANSPORTATION PROGRAM	<u> </u>	<u> </u>	<u>L</u>	<u> </u>

FEASIBILITY STUDIES

FY \96-98

COUNTY	LIMITS FROM	LENGTH
CSJ	LIMITS TO	FUNCT. CLASS
HIGHWAY	TYPE OF WORK	LOA
CATEGORY	LAYMAN DESCRIPTION	MPO
MANAGER		TIP YEAR
	REMARKS	STIP ID
HARDIN	US 69 (1.0 MI N OF FM 421)	1.800
0065-05-123	US 96 NEAR VILLAGE CREEK	3
US 96	GR, STRS, BASE & SURF	FEAS
3FS	NEW LOCATION FOR US 96 (LUMBERTON BY-PASS)	1102
WARNER		
JEFFERSON	13.2 MI W OF SABINE PASS	16.000
0307-03-032	CHAMBERS CO LINE	5
SH 87	STUDY	FEAS
FEAS	STUDY	1102
CONNER		
	\$380,000 FOR FEAS STUDY	
JEFFERSON	ANGELINA CO LINE, SOUTH	72.500
0920-00-920	US 96 NEAR BEAUMONT	3
VA	FEASIBILITY STUDY	FEAS
FEAS	FEASIBILITY STUDY	1102
NONE LISTED		
ORANGE	FM 105 IN PINE FOREST, W, S & E	6.500
0920-30-035	FM 105 IN VIDOR (NEW LOCATION)	5
LP	FEASIBILITY STUDY	FEAS
FEAS	FEASIBILITY STUDY	1102
CALDWELL		
	\$150,000 FOR FEASIBILITY STUDY	
ORANGE	FM 3247	11.700
1284-01-044	FM 1136	5
FM 1130	FEASIBILITY STUDY	FEAS
FEAS	FEASIBILITY STUDY	1102
CALDWELL		]
	PE=\$25,000	1

#### ENVIRONMENTAL STUDIES

FOR COMPLIANCE WITH THE

NATIONAL ENVIRONMENTAL POLICY ACT (NEPA)

FY '96-98

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	LOCATION (TO)	LANES	PHASE	LOCAL	l l
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
BEAUMONT	FM 105 N. OF VIDOR	95112-XXX			NEPA
ORANGE	<u>,</u>	0			94160-F06
	1	0	1	ļ.	1
0	NEPA	0.0	1102	<u> </u>	1
BEAUMONT	FERRY DRIVE IN BRIDGE CITY	95113-XXX	<del> </del>		NEPA
ORANGE		0	1	ł	94169-FXX
	1	10	1	ł	1
0	NEPA	0.0	1102	ł	1
BEAUMONT	SP 93	95114-XXX			NEPA
JEFFERSON	} == :	0	1		94174-F06
	}	10	1	ł	1
0	NEPA	0.0	1102	·	}
BEAUMONT	IH 10 AT SH 62	95115-XXX			NEPA
ORANGE		0	i	İ	94171-F06
	4	0	1		
0	NEPA	0.0	1102	i	1
BEAUMONT	US 90 AT FM 364	95116-XXX	<del>                                     </del>	<del> </del>	NEPA
JEFFERSON		0	!	ł	95053-F06
-21.12.00.	1	10	1	ŀ	1 3 3 3 3 3 3 3 3
0	NEPA	0.0	1102	}	- 1
BEAUMONT	IH 10	95117-XXX	+====	<del></del>	NEPA
ORANGE	NECHES RIVER	0	1	Î	94178A-FXX
0.00.00	DEWITT ROAD	l o	I	1	94178B-F06
0	NEPA	0.0	1102	1	341702 100
BEAUMONT	IH 10	95118-XXX	1		NEPA
ORANGE	DEWITT ROAD	0	İ	ł	94179A-FXX
CIOCIGE	FM 105	l ŏ	I		94179B-F06
0	NEPA	0.0	1102	]	}
BEAUMONT	FM 1130	95119-XXX	+	<del></del>	NEPA
ORANGE	FM 3247	0			95045-F06
0104102	LITTLE CYPRESS DRIVE	l o	[	[	.   35043-100
٥	NEPA	0.0	1102	1	[
BEAUMONT	IH 10	95120-XXX	+		NEPA
ORANGE	FM 105	0	Ĭ		94180A-FXX
	KCS RR	0	I	i	94180B-F06
٥	NEPA	0.0	1102	4	12000
BEAUMONT	FM 1130	95121-XXX	1	<del></del>	NEPA
ORANGE	LITTLE CYPRESS DRIVE	0	1	]	95047-F16
CACATOL	FM 1078	l ö	j	ļ,	35047-120
0	NEPA	0.0	1102		<b>!</b>
BEAUMONT	DS 69	95132-XXX	+===	<del></del>	NEPA
JEFFERSON	1-10	0	1	[	94131-FXX
UEFFERSON	PINE ISLAND BAYOU	lő	1	{	74131-122
0	NEPA	0.0	1102	ĺ	ĺ
		95133-XXX	+	<del> </del>	NEPA
BEAUMONT JEFFERSON	I-10 SOUTH OF WASHINGTON	0	1	1	94132-FXX
ULFFERSUN	NORTH OF MASHINGTON	0	1		74134-144
•	NORTH OF HP-SPRR	0.0	1102	J	}
0 DENIMONTE		95134-XXX	1	}	NEPA
BEAUMONT	US 69	0	1	1	94138-FXX
HARDIN	US 96 N	0	1	1	34130-FAA
•	SH 327	0.0	1102	1	ſ
0	NEPA		1202	<del> </del>	1200
BEAUMONT	US 69	95135-XXX	1	1	NEPA
JEFFERSON	MAIN B CANAL	0	}	l	94135-FXX
_	SH 73	0		1	1
0	NEPA	{ 0.0	1102		

#### TRANSPORTATION IMPROVEMENT PROGRAM BEAUMONT

#### JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	COMMENTS
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	
	LOCATION (TO)	LANES	PHASE	LOCAL	i
CSJ	DESCRIPTION OF WORK	Length	MPO	TOTAL	
BEAUMONT	US 69	95136-XXX		ſ	NEPA
JEFFERSON	I-10	0		l	94133-FXX
	SH 347	0	i		ł .
0	NEPA	0.0	1102		
BEAUMONT	US 69	95137-XXX			NEPA
HARDIN	.1 MILE S OF FM 1003 NORTH	0	İ		95060-S99
	TYLER CO. LINE	0	Į	ļ	95096-F06
0	NEPA	0.0	1102		95105-SXX
BEAUMONT	SH 87	95138-XXX		ł	NEPA
JEFFERSON	SEA RIM STATE PARK (BEACH ROAD)	0	1	1	94166-FXX
	SH 124	0	I		
0	REHABILITATE (REBUILD) TWO LANE	0.0	1102	Į.	
	FACILITY		1	1	

#### MPO SELF-CERTIFICATION

We, Mr. Walter Crook, P.E., a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Commissioner Ron Sigler, a duly authorized representative of the JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY AREA, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean air Act (42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 6th day of October, 1995.

TEXAS DEPARTMENT OF TRANSPORTATION BEAUMONT DISTRICT JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY AREA TRANSPORTATION PLANNING COMMITTEE CHAIRPERSON

1611-

ngineer Chairperson

#### **FUNDING CATEGORIES**

Following is a listing of federal and state construction funding categories as defined by the Intermodal Surface Transportation Efficiency Act of 1991. The number and underlined text refer to the funding category number and name. The *italicized text* denotes programming responsibility.

- Interstate Construction: This category provides for the completion of the Interstate System. The Interstate System is completed in the JOHRTS study area.

  Interstate Cost Estimate no new interstate planned
- 2 <u>Interstate Maintenance:</u> Funds can only be expended on interstate maintenance. Per Texas Department of Transportation policy, district allocation
- 3A National Highway System (NHS) Mobility: This category is intended to address the mobility needs on the National Highway System.

  Statewide ranking, CEI and other factors
- 3B NHS Trunk system: Funds can only be used on portions of the Texas Trunk System that are also on NHS.

  Statewide ranking, CEI and other factors
- NHS Rehabilitation: Funds must be used on rehabilitating the NHS which includes the Interstate System.

  Per Texas Department of Transportation policy, district allocation
- 3D NHS Traffic Management: This category must be used to address the traffic management needs on the NHS in areas of air quality attainment.

  Statewide ranking by Traffic Management Index
- NHS Miscellaneous: This category is to address relatively small miscellaneous projects associated with the NHS.

  Selected stage development, other factors
- 4A Surface Transportation Program (STP) Safety: Funds in this category must be spent on safety-related projects.

  Statewide ranking, SII and RR crossing index
- 4B <u>STP Transportation Enhancement:</u> Projects programmed must fall under specific activities identified as "Transportation Enhancement."

  Statewide ranking (MPO prioritization for statewide consideration)

- 4C <u>STP Metro Mobility/Rehabilitation:</u> This category is to address transportation needs within urbanized areas with population of 200,000 or greater.

  District allocation by population, selected by MPO
- 4D <u>STP Urban Mobility/Rehabilitation:</u> This category is to address the mobility or rehabilitation needs in urbanized areas with population between 5,000 and 200,000. *MPO input, district allocation*
- 4E <u>STP Rural Mobility/Rehabilitation:</u> This category is to address mobility or rehabilitation needs in rural areas.

  MPO input, district allocation
- 4F <u>STP Rehabilitation:</u> This category is intended to address the rehabilitation needs of non-NHS, NHS and interstate roadways.

  Per Texas Department of Transportation policy, district allocation
- 4G STP Railroad (RR) Grade Separation: This category is to address needed RR grade separations.

  Statewide ranking
- 5 <u>Congestion Mitigation and Air Quality (CMAQ)</u>: This category is to address congestion mitigation and air quality improvement in non-attainment areas.

  MPO input, area allocation
- 6A <u>Bridges on State System:</u> This category is to address bridge needs on the State system.

  Statewide ranking by TEBSS score
- 6B <u>Bridges Off State Systems:</u> This category is to address needs off the state system. Statewide ranking by TEBSS score
- 7 <u>State Preventive Maintenance:</u> This category is to allow preventive maintenance work on the highway systems (which includes on -system bridges).

  Per Texas Department of Transportation policy, district allocation
- 8A State FM/RM Roads: This category is to provide rehabilitation for rural farm to market roads.

  Per Texas Department of Transportation policy, district allocation
- 8B <u>State FM/RM Roads:</u> This category is to provide new rural farm to market roads. Per Texas Department of Transportation policy, district allocation
- 9 <u>State Park Roads:</u> This category is to address the need for constructing and rehabilitating roadways within Texas State Parks.

  Texas Parks & Wildlife recommendation

- Rehabilitation of Signs, Signals, Pavement Markings: This category is intended to address the need for rehabilitating signs, signals and pavement markings on any highway on the State system except rehabilitation on the Interstate System.

  District allocation
- 11 <u>State Funded Discretionary:</u> This category is to address miscellaneous work to be determined by the District Engineer (planning and project development only, not construction).

  District discretion, district allocation
- Strategic Priority: This category is intended to give the Transportation Commission some flexibility in selecting projects throughout the State which do not meet other program criteria, but promote economic development, provide system continuity with adjoining states and Mexico or address other strategic needs of the State.

  Commission Discretion
- 13A <u>State Funded Mobility:</u> This category is for 'previously approved' State-funded projects throughout the State (all projects are already identified).
- 13B <u>Hurricane Evacuation</u>: This category is for State-funded hurricane evacuation projects among the five Gulf Coast districts.

  Five District Engineers discretion, five district allocation
- 13C NAFTA Discretionary Program: This category is for State-funded NAFTA highways to improve trade across borders in districts bordering Mexico.

  None are in the JOHRTS area
- 13D <u>Urban Street Program:</u> This is a new category targeting urbanized areas with a population of 50,000 or more. The Beaumont (Beaumont/Lumberton) and Port Arthur (Port Arthur/Nederland/Port Neches/Groves) urbanized areas will be eligible to utilize this category.

  MPO input, district allocation
- 14 State Funded Rehabilitation: This category addresses rehabilitation needs on the State system that might not quality for Federal funds.
  Per Texas Department of Transportation policy, district allocation
- 15 <u>Federal Demonstration Project:</u> This category addresses projects specifically included in ISTEA as Federal Demonstration Projects.

  Project specific in Federal Appropriations Bills
- Miscellaneous: This category addresses projects that will not fit into any other category such as landscaping.

  District allocation or statewide priority

- Pass Metro Match: This category addresses only those projects approved in previous programs involving agreements with transit organizations. None are in the JOHRTS Study Area.

  Not Applicable
- Principal Arterial Street System (PASS): This category addresses projects in the existing PASS-Urban Program.

  None are in the JOHRTS area

#### **Public Comments**

#### Comment

The Texas Department of Transportation - Beaumont District sent two comments on October 3, 1995:

- 1. On page A-2 in the Draft FY '96-98 Transportation Improvement Program three projects need to be modified to become one project. These projects were 94181-FXX, 94182-FXX, and 94195A-FXX. All pertain to FM 1006 from Harms Bayou to Adams Bayou.
- 2. Additionally, a new project which would reroute (switch) traffic to the Rainbow Bridge on SH 87 was requested.

#### Response

Both of these changes will be taken care of at the next quarterly update to these documents.

#### Other changes:

On page A-7 project 94064-FXX (CSJ 0028-14-073) was clarified. The funds in the "local" space are actually monies from the State of Louisiana and not from the local government.

On page C-2 project 94084-L06 was moved to the unconstrained component of the Metropolitan Transportation Plan. The project was not included in the conformity determination and was therefore removed. During the next conformity process it will be added to that network.

Information related to the definition of funding categories 8A and 8B were reversed in the "Funding Categories" attachments. These two definitions were changed to correct this error.

# ATTACHMENT 4

#### JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY FY 1996 - 1998 TIP FINANCIAL SUMMARY

FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
Federal -	1-Interstate Construction	0	0	0	0	0	0	0	0
FHWA	2-Interstate Maintenance	0	0	350,000	350,000	0	0	350,000	350,000
	3-National Highway System							}	
	3B-Texas Trunk System	4,600,000	4,600,000	0	0	0	0	4,600,000	4,600,000
	Other NHS (3A, 3C, 3D & 3E)	600,000	600,000	4,658,000	4,658,000	0	0	5,258,000	5,258,000
	4-Surface Transportation Program				ļ				
	4A-Safety	1,245,000	1,245,000	190,000	190,000	0	0	1,435,000	1,435,000
	4B-Enhancement	1,570,013	1,570,013	0	0	0	0	1,570,013	1,570,013
	4C-Metropolitan Mobility	0	0	0	0	0	о .	0	0
	4D-Urban Mobility	1,863,978	1,863,978	4,239,135	4,239,135	0	0	6,103,113	6,103,113
	4E-Rural Mobility	100,000	100,000	0	0	0	0	100,000	100,000
	4F-STP Rehabilitation	3,050,792	3,050,792	0	0	0	0	3,050,792	3,050,792
	4G-RR Grade Separation	0	0	0	0	21,800,000	21,800,000	21,800,000	21,800,000
	5-Congestion Mitigation & Air Quality	4,400,000	4,400,000	150,000	150,000	7,650,000	7,650,000	12,200,000	12,200,000
	6-Bridge								
	6A-Bridges on System			1,800,000	1,800,000	25,000,000	25,000,000	26,800,000	26,800,000
l	68-Bridges off System	862,117	862,117	434,822	434,822	439,000	439,000	1,735,939	1,735,939
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0	0	18,300,000	18,300,000	0	0	18,300,000	18,300,000
1	12B-100% State Funding	0	0	0		0	0	0	0
	15-Demonstration Projects	3,500,000	3,500,000	4,512,000	4,512,000	0	0	8,012,000	8,012,000
ł	16 (Federal Projects)	0	0	0	0	0	0	0	0
	Federal Land Highway Program	0	0	0	0	0	0	0	0
Federal -	Section 3	0	0	0	0	0	0	0	0
FTA	Section 9	2,283,700	2,283,700	1,928,500	1,928,500	1,860,600	1,860,600	6,072,800	6,072,800
1	Section 16	162,600	162,600	106,294	106,294	106,294	106,294	375,188	375,188
	Section 18	150,351	150,351	39,874	39,874	20,000	20,000	210,225	210,225
TOTALS -	Federal FHWA	21,791,900	21,791,900	34,633,957	34,633,957	54,889,000	54,889,000	111,314,857	111,314,857
Highways	100% State Funded Projects	8,869,109	8,869,109	8,472,500	8,472,500	3,858,000	3,858,000	21,199,609	21,199,609
	Total District	30,661,009	30,661,009	43,106,457	43,106,457	58,747,000	58,747,000	132,514,466	132,514,466
TOTALS -	Federal FTA Program	2,596,651	2,596,651	2,074,668		1,986,894	1,986,894	6,658,213	6,658,213
Transit	State Match for Transit Projects	299,562	299,562	406,470	406,470	410,000	410,000	1,116,032	1,116,032
	Local Match for Transit Projects	2,044,811	2,044,811	2,033,706	2,033,706	2,041,950	2,041,950	6,120,467	6,120,467
Additional	Additional Highway Match	0	0	0		0		0	0
Match	Addtional Transit Match	0	0	0		0		0	0
Locally	City	300,000	300,000	0	0	1,500,000	1,500,000	1,800,000	1,800,000
Funded	County	0	0	Q		0		0	0
Projects	Other	0	0	0		0		0	0

## BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION

F.Y. 1996- F.Y. 1998

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Brownsville MPO Staff at the Planning & Community Development P.O. Box 911 Brownsville, Texas 78520 Sponsoring Agencies
City of Brownsville
Cameron County
Texas Department of Transportation
Brownsville Navigation District
Brownsville I.S.D.

#### MPO SELF-CERTIFICATION

We, Mr. Amadeo Saenz, Jr. a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Honorable Henry Gonzalez, Mayor of BROWNSVILLE a duly authorized representative of the BROWNSVILLE TRANSPORTATION STUDY hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/ or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- 1) Sections 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app 1607) and this part (450);
- 2) Sections 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d);
- 3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C 794;
- 4) Section 1003 (b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105 (f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. Dot regulations" Transportation for individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 12th day of September 1995

TEXAS DEPARTMENT OF TRANSPORTATION

BROWNSVILLE URBAN TRANSPORTATION STUDY POLICY COMMITTEE CHAIRPERSON

PHARR DISTRICT

District Engineer

Cuambelzon

## PROJECT SELECTION PROCEDURES FY 1996- FY 1998 FOR THE BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION

The Policy Committee acting as the policy group for the above named Metropolitan Planning Organization hereby approves the following procedures pertaining to project for FY 1996- FY 1998 (October 1, 1995- September 30, 1998):

TXDOT PHARR District will have the authority to select projects for implementation from the currently approved three-year Transportation Improvement Plan with the understanding that the Priority 1 projects in the approved Transportation Improvement Program shall be utilized or programming projects within the urban and metropolitan area boundary for the currents fiscal year and that projects from the third year shall be considered the second priority, and project from the third year shall be considered priority respectively. Exercise of this authority will be to advance implementable and to advance projects in the event that additional funding becomes available.

			•	
This procedure was developed cooperative PO, and supersedes any previously day of September Chairman of the Policy committee	adopted project	Texas Department o selection procedure	f Transportations and signed	and the this the
9/12/95 Date of Signature	-			
TXDOT District Engineer, PHARK	•			
dialac				

### RESOLUTION BROWNSVILLE MPO- POLICY COMMITTEE

WHEREAS, The Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee and MPO staff as concerns the proposed FY 1996-FY 1998 Transportation Improvement Program; and

WHEREAS, The Policy Committee of the Brownsville finds that the proposed projects that afford improvements to the Brownsville MPO's area transportation system will work to promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, The Brownsville MPO Staff, Policy & Technical Committee members will work in cooperation with TXDOT Staff to plan and implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the FY 1996-FY 1998 Transportation Improvement Program, dated September 12, 1995, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:

Mayor

Henry Gonzalez

Brownsville MPO Chairman

Dated:

9/12/95

#### PUBLIC INVOLVEMENT PROCESS (PIP) **CERTIFICATION**

The Brownsville Metropolitan Planning Organization certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of the FY 1996- FY 1998 Metropolitan Transportation Improvement Program.

Mark Lund,

City of Brownsville MPO Director

Mayor, City of Brownsville MPO Chairman

Amadeo Saenz, Jr. P.É.

District Engineer

OT Pharr-District

Date

#### L INTRODUCTION:

The City of Brownsville, Texas was incorporated February 7, 1853 and adopted a Council/Manager form of government January 1, 1916. Brownsville, Texas, and its sister City of H. Matamoros, Tamaulipas, Mexico are located on the Rio Grande River, about 22 miles inland from the Gulf of Mexico.

The Brownsville Urban Transportation Study Area has a population of approximately 142,000. The study area boundary was amended in 1993. It is now a larger area. The previous MPO area contained 140 traffic serial zones.

The City of Brownsville is currently experiencing rapid growth in several areas outside the city limits of Brownsville covers approximately 38 square miles. The Brownsville MPO boundary covers an area of approximately 112 square miles.

The FY 1996- FY 1997 Transportation Improvement Program will address these issues related to urban growth. The Brownsville MPO Policy Committee adopted or approved this document by action taken on September 12, 1995.

#### A. Purpose:

The Purpose of the FY 96-98 Transportation Improvement Program adopted by the Brownsville MPO is in the coming year to fund projects that afford improvements to the MPO's area transportation system and to provide continuous, cooperative, and comprehensive transportation planning for the area. This serves to promote both the general welfare and economic development of the Brownsville Metropolitan area. Securing broad-based and on-going public involvement in the transportation planning process is an integral part of this public purpose.

In developing plans and programs pursuant to the 1991 ISTEA, the Brownsville MPO will take into account the following in the planning of future improvements to the existing transportation system:

- 1. Preservation of existing transportation facilities,
- 2. Be consistent with federal, state, and local energy conservation programs, goals, and objectives.

- 3. Relieve congestion and prevent congestion from occurring where it does not yet occur.
- 4. The effect of transportation policy decisions on land use and development, as well as take into account the consistency of transportation plans and programs with the applicable short-term and long-term land use and development plans.
- 5. The programming of expenditures on transportation enhancement activities.
- 6. The effects of all transportation projects to be undertaken in the metropolitan area without regard to whether such projects are publicly funded.
- 7. International border crossings and also access to ports, airports, intermodal transportation facilities, major freight distribution routes, national parks, recreation areas, monuments, historic sites, and military installations.
- 8. Connectivity of roads within the metropolitan area with those outside the area.
- 9. The transportation needs of the required management systems.
- 10. Preservation of rights-of-way for construction of future transportation projects.
- 11. Methods to enhance the efficient movement of freight.
- 12. Use of life-cycle costs in the design and engineering of bridges, tunnels, or pavements.
- 13. Overall social, economic, energy, and environmental effects of transportation decisions.
- 14. Methods to expand and enhance transit services and to increase the use of such services.
- 15. Capital investments that would result in increased security in transit systems.

#### B. Definition of Area

The Brownsville MPO area is shown on a map labeled "Brownsville Metropolitan Area Boundary", maintained in the files of the Brownsville Planning & Community Development Department.

In addition to the territory within the Brownsville city limits, other areas outside of the City of Brownsville, to the east, north and west are included within the MPO area. The unincorporated areas fall within Precincts 1 & 2 of Cameron County. Two County Commissioners, elected officials from these two precincts, therefore serve on the Policy Committee of the Brownsville MPO.

#### C. Public Involvement Process:

Federal regulations require the development of a MPO public involvement process for those transportation plans and programs that the MPO adopts. A satisfactory public involvement process should be proactive, provide complete information, timely public notice, allow public input/access to the MPO decision-making process, and opportunities to citizens for early and continuing involvement.

#### The Public Involvement Policies Adopted by the Brownsville MPO shall provide for:

- Early and continuing public involvement opportunities throughout the transportation planning and programming process;
- Timely information about transportation issues, plans and projects to citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and interested parties and segments of the community;
- Reasonable public access to technical and policy information used in the development of transportation plans and programs;
- Adequate public notice of involvement activities (e.g. meetings, public hearings) and sufficient time allotted for public review and comment at key decision points;
- A process for demonstrating explicit consideration and response to public input, during the planning and program development process;
- A process for seeking out and considering the needs of those traditionally undeserved by existing transportation system;
- Periodic review of the effectiveness of the public involvement process.

#### D. Project Selection Process:

The Brownsville MPO develops information about identification of project needs in the MPO area. This data is reviewed to develop proposed projects for inclusion in the TIP.

The MPO Technical Committee and Policy Committee work cooperatively with TXDOT staff to refine and further develop these projects, especially in view of needs identified from the Metropolitan Transportation Plan. On this basis, projects are selected for submittal for TIP inclusion.

TXDOT staff in Pharr review these requests. The Pharr District of TXDOT has formulated project selection criteria to be used in prioritizing all projects considered for inclusion in the Transportation Improvement Program (TIP).

These criteria and the points awarded to these different factors by the Pharr District staff are summarized below:

ì

Criterion A	Cost Effectiveness (cost/vech-mile)	30 points
Criterion B	Cost Safety Index (Accidents/Vech-mile)	15 points
Criterion C	Existing Pavement Condition	15 points
Criterion D	Local Participation	10 points
Criterion E	Environmental	10 points
Criterion F	Adjacent Land Development/connectivity	5 points
Criterion G	Project R.O.W. Status	5 points
Criterion H	Int. Border Crossing/Intermodal Terminal	10 points
		100 points

Utilizing this method of electing projects provides a means to explain the relative merits of the projects to be implemented. Thus both the Brownsville MPO and the general public can understand the reasoning behind how projects get selected for TIP inclusion.

#### E. Progress From Previous Years:

The Brownsville MPO completed the update of the Brownsville Metropolitan Transportation Plan late in 1994.

In December 1994 the MPO Policy Committee voted to adopt this planning document, known as the 1995-2015 Brownsville Urban Transportation Plan. Copies of the plan were printed in late February and became available to the public in March 1995. The purpose of this plan is to guide the development of the area's transportation system through implementation of a prioritized list of improvement projects.

This long-range plan identifies 100 prioritized projects. These projects are designed to accommodate projected transportation needs to years 2005 and 2015. Another aspect of this plan is its inclusion of population forecasts and projected area development for the Brownsville Urban Transportation Study Area.

Population growth, as well as increases in housing and employment, are projected to accelerate in the next ten years (through 2005) due to NAFTA, with a slightly lower rate of increase in the following decade (2006-2015).

#### Brownsville Study Area Population Projections Avg. Annual Pct. Growth 1995-2015

	1990	1995	2005	1995-2015	2015	2005-2015
Population	125,431	142,001	191,718	3.50	243,856	2.72
Dwellings	36,648	38,012	53,600	4.10	68,617	2.80
Employment	39,426	45,500	61,200	3.68	79,100	2.92

Signal improvements to be built at four intersections in Brownsville were let to contract in 1995. These projects will be completed in the coming months under the direction of TXDOT staff in San Benito. The four intersections are listed as follows:

- 1) State Highway 48 at McKenzie Street;
- 2) McDavitt Boulevard at Roosevelt Street;
- 3) E. 14th Street at Southmost Road; and
- 4) F.M. 1419 or Southmost Road at E. 26th Street.

In May of 1995 Cameron County and TXDOT staff held a public hearing on improvements proposed for FM 1419. No objections or problems resulted from the public comments submitted at this hearing. Cameron County has almost completed the various right-way acquisitions needed for this project to proceed to the next stage. When the right-of-way process has been completed, then TXDOT staff will be able to let a contract for roadway reconstruction to a 4 lane divided urban section. This is expected to happen sometime in the beginning of fiscal year 1996.

It should be noted that important progress was achieved in 1995 for the railroad relocation projects, administered by Brownsville Navigation District.

Right-of-way acquisition is substantially completed. Engineering and design work is moving ahead for the two overpasses to be built FM 511 and FM 1847. Construction of a new switching-yard for the Southern Pacific Railroad, located adjacent to the Port of Brownsville, has begun and this project is proceeding on schedule.

The Brownsville Urban System has carried out a number of improvement programs and projects under the F.Y. 1995 TIP in this fiscal year. An on-going project is the capital lease of tires. Any unused funds for F.Y. 1995 will be expended in F.Y. 1996 for the same purpose. Operating assistance is another on-going project. A purchase of a 45- passenger bus is expected to occur in the beginning of F.Y. 1996.

The purchase of additional radio equipment is almost completed. A delay in this purchase took place as a need for coordination with the Police Department communications system became apparent.

The park and ride facility (proposed for F.Y. 1995) has been delayed until F.Y. 1996, as further study of proposed sites is warranted. The purchase of 120 aluminum wheels is on schedule; completion is expected in September 1995.

#### F. Air Quality Issues:

No significant air quality problems have been found within the Brownsville MPO area.

#### G. Americans with Disabilities Act (ADA)

All planning activities routinely encompass the review of all areas of transportation affected by ADA requirements to assure proper compliance with ADA implementation. The Brownsville MPO's objectives include: (1) inventory of improvements needs; (2) identification of the agency responsible; and scheduled implementation of requirements.

#### **GLOSSARY**

#### PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into

the Project Development Program(PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification.

Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into

functional operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

Rural Minor Collectors

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established

by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

Categories are:

IC - Interstate Construction

IM - Interstate Maintenance

NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds

MA - Minimum Allication Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way

Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

#### PHARR DISTRICT- BROWNSVILLE MPO - FEDERALLY FUNDED Transportation Improvement Program FY1996 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

		ONIS SHOWN	11101	1.1/2.1.1/	
District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE 0921-06-064	VA BND RR RELOCATION SPRR TRACKS WEST OF FM 1847 SH 48 INSTALL RAILROAD TRACKS	PHRBMPO85 NA NA 6.5	15 CONSTR	\$ 4,663.0 \$ 0.0 \$ 337.0 \$ 5,000.0	ост 95
PHARR CAMERON BROWNSVILLE 0921-06-079	6TH & 7TH ST, BROWNSVILLE ELIZABETH ST AMIGOLAND MALL IN BROWNSVILLE ROW ACQ.,UTILITY ADJ., RELOCAT	1 '	DEMO 15 ROW BRWNSVLL		LET DATE UNKNOWN
PHARR CAMERON BROWNSVILLE 0487-01-905	FM 2519 FM 2519 (BILLY MITCHELL) AT CENTRAL AVENUE FULL TRAFFIC ACTUATED SIGNAL	PHRBMPO22 COLLECTOR NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 7.4 \$ 0.0	MAY 96
PHARR CAMERON BROWNSVILLE 0921-06-933	CS CENTRAL AVENUE 1/2 MI NORTH OF SH48 IN BROWNSVILLE (CENTRAL AVE) FLASHING LIGHT SIGNALS	PHRBMPO22 COLLECTOR NA 0.1	STP-SA 4A CONTRS BRWNSVLL	\$ 0.0 \$ 9.0	MAY 96
PHARR CAMERON BROWNSVILLE 1140-01-900	FM 802 1 MILE WEST OF US 77/83 EXPWY IN BROWNSVILLE (COFFEE PORT) FLASHING LIGHT SIGNALS	PHRBMPO22 PRIN ART NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 9.0 \$ 0.0	MAY 96
PHARR CAMERON BROWNSVILLE 1426-01-030	FM 1419 0.22 MI S OF MORNINGSIDE RD 1.84 MI S OF MORNINGSIDE RD RECONST TO 4-LN DIVIDED URBAN	PHRBMPO29 MINOR ART 2/4 1.6	STP-UM 4D CONSTR BRWNSVLL	\$ 1,730.3 \$ 432.6 \$ 0.0 \$ 2,162.9	JAN 96 ACTIVE ESTIMATE

## PHARR DISTRICT- BROWNSVILLE MPO - FEDERALLY FUNDED Transportation Improvement Program FY1997 Projects by State Category (\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE 0921-06-037	US 77/83 EXTENSION .2 MI N OF INT'L BLVD GSA COMPLEX (LOS TOMATES) CONST 4 LANE DIVIDED URBAN	PHRBMPO7 FWY/EXP O/4 1.1	STRAT 12 CONSTR BRWNSVLL	\$ 12,400.0 \$ 3,100.0 \$ 0.0 \$ 15,500.0	SEP 96
PHARR CAMERON BROWNSVILLE 0039-10-905	BU 77-Z CENTRAL BLVD AND WILDROSE LANE FULLY ACTUATED TRAFFIC SIGNAL	PHRBMPO22 PRIN ART NA 0.1	STP-SA 4A CONSTR BRUNSVLL	\$ 66.6 \$ 7.4 \$ 0.0 \$ 74.0	MAY 97
PHARR CAMERON BROWNSVILLE 0220-05-905	SH 48 SH 48 (BOCA CHICA BLVD) AT CORIA ST FULL TRAFFIC ACTUATED SIGNAL	PHRBMPO22 PRIN ART NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 7.4 \$ 0.0	
PHARR CAMERON BROWNSVILLE 0220-05-912	SH 48 SH 48 AND PRICE ROAD FULL TRAFFIC ACTUATED SIGNAL	PHRBMPO22 PRIN ART NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 66.6 \$ 7.4 \$ 0.0 \$ 74.0	MAY 97
PHARR CAMERON BROWNSVILLE 0921-06-951	CS LOS EBANOS BLVD AT CORIA ST. FULL TRAFFIC ACTUATED SIGNAL	PHRBMPO22 LOCAL NA 0.1	STP-SA 4A CONSTR BRUNSVLL	\$ 0.0 \$ 7.4	MAY 97
PHARR CAMERON BROWNSVILLE 0921-06-955	CS E. 12TH ST AT E. JACKSON ST. FULL TRAFFIC ACTUATED SIGNAL	PHRBMP022 LOCAL NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 0.0 \$ 7.4	MAY 97
PHARR CAMERON BROWNSVILLE 1140-02-920	FM 802 FM 802 AT ROBINDALE RD FULL TRAFFIC ACTUATED SIGNAL	PHRBMPO22 COLLECTOR NA 0.1	STP-SA 4A CONSTR BRWNSVLL	\$ 7.4 \$ 0.0	
PHARR CAMERON BROWNSVILLE 1801-02-011	FM 1847 FM 3248 SOUTH FM 802 WIDEN TO 4 LANE DIVIDED URBAN	PHRBMPO43 COLLECTOR 2/4 2.2	STP-UM 4D CONSTR BRWNSVLL		ACTIVE ESTIMATE
PHARR CAMERON BROWNSVILLE 0220-07-042	SH 48 1.0 MI NE OF FM 511 UNION CARBIDE CHANNEL WIDEN TO 4 LANE DIVIDED RU SEC	PHRBMPO53 COLLECTOR 2/4 1.9	STP-RM 4E CONSTR BRUNSVLL		ACTIVE ESTIMATE
PHARR CAMERON BROWNSVILLE 1426-01-024	FM 1419 1.8 MI S OF MORNINGSIDE RD FM 3068 RECONSTRUCT TO 40' RURAL SECT	PHRBMP055 MINOR ART 2/2 2.4	STP-RE 4F CONSTR BRWNSVLL		ACTIVE ESTIMATE

#### PHARR DISTRICT- BROWNSVILLE MPO - FEDERALLY FUNDED Transportation Improvement Program FY1998 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE 0921-06-073	ELIZABETH ST	PHRBMPO39 MINOR ART 0/4 0.1	STP-UM 40 CONSTR BRWNSVLL	\$ 2,546.4 \$ 0.0 \$ 1,053.6 \$ 3,600.0	

# STATE FUNDED HIGHWAY PROJECTS

### PHARR DISTRICT- BROWNSVILLE MPO - STATE FUNDED Transportation Improvement Program FY1996 Projects by State Category (\$\$ AMOUNTS SHOWN IN THOUSANDS)

Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length		1	Anticipated Letting Date Revision Comments
US77 WASHINGTON ST, SOUTH ELIZABETH ST IN BROWNSVILLE REALIGN SB LANES, GATEWAY	PHRBMPO4 PRIN ART 4/4 0.6	11 CONST	\$ 191.6 \$ 0.0	JUL %
SH 48 UNION CARBIDE CHANNEL SHRIMP BASIN WIDEN TO 4 LANE DIVIDED RURAL	PHRBMP054 COLLECTOR 2/4 2.5	HUR EV 13B CONSTR BRWNSVLL	\$ 2,570.9 \$ 0.0	APR %
FM 802 A MI WEST OF US 77/83 EXPRESSWAY IN BROWNSVILLE REPLANK GRADE CROSSING	PRIN ART NA 0.1	MISC 16D CONSTR BRWNSVLL	\$ 36.6 \$ 0.0	
	Location (from) Location (to) Description of Work  US77 WASHINGTON ST, SOUTH ELIZABETH ST IN BROWNSVILLE REALIGN SB LANES, GATEWAY  SH 48 UNION CARBIDE CHANNEL SHRIMP BASIN WIDEN TO 4 LANE DIVIDED RURAL  FM 802 A MI WEST OF US 77/83 EXPRESSWAY IN BROWNSVILLE	Location (from) Location (to) Description of Work  US77 WASHINGTON ST, SOUTH ELIZABETH ST IN BROWNSVILLE REALIGN SB LANES, GATEWAY  SH 48 UNION CARBIDE CHANNEL SHRIMP BASIN WIDEN TO 4 LANE DIVIDED RURAL  FM 802 A MI WEST OF US 77/83 EXPRESSWAY IN BROWNSVILLE  FM 802 FM 802 FM 802 FM 802 FM 802 FM 803 FM 804 FM 805 FM 806 FM 806 FM 806 FM 807 FM 807 FM 807 FM 807 FM 808 FM 808 FM 809 F	Location (from) Location (to) Description of Work  Lus77 WASHINGTON ST, SOUTH ELIZABETH ST IN BROWNSVILLE REALIGN SB LANES, GATEWAY  SH 48 UNION CARBIDE CHANNEL SHRIMP BASIN WIDEN TO 4 LANE DIVIDED RURAL  FM 802 A MI WEST OF US 77/83 EXPRESSWAY IN BROWNSVILLE  Lanes Lanes PHRBMPO4 PRIN ART 11 4/4 CONST 0.6 BRWNSVLL COLLECTOR 13B CONSTR BRWNSVLL  MISC 16D CONSTR	Location (from) Location (to) Description of Work  US77 WASHINGTON ST, SOUTH ELIZABETH ST IN BROWNSVILLE REALIGN SB LANES, GATEWAY  SH 48 UNION CARBIDE CHANNEL SHRIMP BASIN WIDEN TO 4 LANE DIVIDED RURAL  F. Class Lanes Phase PhremPo4 PRIN ART 11 S 191.6 CONST \$ 0.0 BRWNSVLL \$ 191.6  PHREMPO54 COLLECTOR 13B S 2,570.9 SHRIMP BASIN 2/4 CONSTR \$ 0.0 BRWNSVLL \$ 2,570.9  FM 802 A MI WEST OF US 77/83 EXPRESSWAY IN BROWNSVILLE NA  PRIN ART 16D S 36.6 CONSTR \$ 0.0

#### PHARR DISTRICT- BROWNSVILLE MPO - STATE FUNDED Transportation Improvement Program FY1998 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date  Revision Comments
PHARR CAMERON BROWNSVILLE 0684-03-950	FM 1732 US 77 EXPRESSWAY, EAST US 281 REHAB & ADD SHOULDERS TO ROAD		REHAB	\$ 0.0 \$ 1,900.0 \$ 0.0	JAN 98

# FEDERALLY FUNDED TRANSIT PROJECTS

## PHARR DISTRICT- BROWNSVILLE MPO - TRANSIT PROJECTS Transportation Improvement Program FY1996 Projects by State Category (\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE PHREMPO81	BROWNSVILLE URBAN SYSTEM OPERATING ASSISTANCE	OPERATING 0.0	09 BRWNSVLL	\$ 1,200.0 \$ 419.4 \$ 780.6 \$ 2,400.0	FY-19 <del>96</del>
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM  CAPITAL LEASE OF TIRES	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 7.6	FY-1996
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM THREE (3) 15 PASSENGER VANS	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 66.0	FY-1996 ADA
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM FIVE (5) 8 PASSENGER VANS	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 35.0	FY-19 <del>96</del> Ada
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM BUS PADS AND SIDEWALK FACILITI	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 50.0	FY-19 <del>96</del>

## PHARR DISTRICT- BROWNSVILLE MPO - TRANSIT PROJECTS Transportation Improvement Program FY1997 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE PHRBMPO81	BROWNSVILLE URBAN SYSTEM OPERATING ASSISTANCE	OPERATING 0.0	09 BRWNSVLL	\$ 1,250.0 \$ 0.0 \$ 1,250.0 \$ 2,500.0	
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM  CAPITAL LEASE OF TIRES	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 8.0	
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM THREE (3) 15 PASSENGER VANS	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 66.0	
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM PARK AND RIDE FACILITY	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 50.0	

## PHARR DISTRICT- BROWNSVILLE MPO - TRANSIT PROJECTS Transportation Improvement Program FY1998 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PHARR CAMERON BROWNSVILLE PHRBMPO81	BROWNSVILLE URBAN SYSTEM OPERATING ASSISTANCE	OPERATING 0.0	09 BRWNSVLL	\$ 0.0 \$ 1,375.0	
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM  CAPITAL LEASE OF TIRES	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 8.5	
PHARR CAMERON BROWNSVILLE PHRBMPO82	BROWNSVILLE URBAN SYSTEM  6 TRANSIT BUSES, 8 FAREBOXES	CAPITAL 0.0	09 BRWNSVLL	\$ 0.0 \$ 360.0	

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

Pharr District Cameron County, Texas Brownsville MPO

Note: No locally funded projects are proposed at this time.

# FINANCIAL PLAN

## BROWNSVILLE MPO TOTAL FY 1996 - 1998 TIP FINANCIAL SUMMARY (\$\$ AMOUNTS SHOWN IN THOUSANDS) BROWNSVILLE MPO TOTAL

PHARR DIS	TRICT			BROWNS\	AUWN IN	TOTAL			
FUNDING		FY 96	PY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPOI	PROG	APPORT	PROG
FEDERAL	Interstate Construction								
FHWA	2. Interstate Maintenance								
	3. National Highway System								
	3B. Texas Trunk System								
	Other NHS								
	4. Surface Transportation Program								
	4A. Safety	254.0	254.0	444.0	444.0			698.0	698.0
	4B. Enhancement								
	4C. Metropolitan Mobility								
	4D. Urban Mobility	2,162.9	2,162.9	3,788.2	3,788.2	3,183.0	3,183.0	\$9,134.1	\$9,134.1
	4E. Rural Mobility			2,394.4	2,394.4			2,394.4	2,394.4
	4F. STP Rehabilitation			1,308.2	1,308.2			1,308.2	1,308.2
	4G. RR Grade Separation								
	5. Congestion Mitigation & Air Quality								
	6. Bridge						-		~
	6A. Bridges on Systems				-				
	6B. Bridges off Systems								
	12. Commission Strategic Priority								
	12A. Federal & State Funding			15,500.0	15,500.0			15,500.0	15,500.0
	12B. 100% State Funding								
	15. Demonstration Projects	5,625.0	5,625.0					5,625.0	5,625.0
	16. (Federal Projects)								
	Federal Land Highway Program			1					
Federal -	Section 3								
FTA	Section 9	1,834.4	1,834.4	1,746.0	1,746.0	2,849.0	2,849.0	6,429.4	6,429.4
	Section 16								
	Section 18								
TOTALS -	Federal FHWA	8,041.9	8,041.9	23,434.8	23,434.8	6,032.	3183.0	37,508.7	37,508.7
Highways	100% State Funded Projects	2,799.1	2,799.1	0.0	0.0	1,900.0	1,900.0	4,699.1	4,699.1
•	Total Browsville MPO	10,841.0	10,841.0	23,434.8	23,434.8	7,932.0	5083.0	42,207.8	42,207.8
TOTALS -	Federal FTA Program	1,834.4	1,834.4	1,746.0	1,746.0	2,849.0	2,849.0	6,429.4	6,429.4
Transit	State Match for Transit Projects	419.4	419.4					419.4	419.4
	Local Match for Transit Projects								
Additional					1	417.0	417.0	417.0	417.0
Match	Additional Transit Match	939.2	939.2	1,3740	1,374.0	1,743.5	1,743.5	4,056.7	4,056.7
Locally	City						*******	i	
Funded	County								
Projects	Other								

#### **BRYAN-COLLEGE STATION URBAN TRANSPORTATION STUDY**

#### FY 96-98 Transportation Improvement Program

#### Participating Agencies

Brazos County
City of Bryan
City of College Station
Texas A & M University
Texas Department of Transportation

In Cooperation With

United States Department of Transportation Federal Highway Administration Federal Transit Administration

Public Meeting Date: May 25, 1995, June 21, 1995 & July 26, 1995

Approved by the Steering Committee September 6, 1995

a:\tip\tip96

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Introduction

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**Annual Self-Certification** 

#### Introduction

A. Purpose - In accordance with the Intermodal Surface Transportation Efficiency Act of 1991, the metropolitan transportation planning process includes the development of a transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization in cooperation with the Texas Department of Transportation and the Brazos Transit System. Other agencies involved in this development process have been, the Cities of Bryan and College Station, Texas A&M University and Brazos County.

Projects to be implemented from the approved TIP, using Title 23 funds shall be selected by the Texas Department of Transportation and/or the transit operator, in cooperation with the MPO.

The TIP must also be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.

- B. Definition of Area The planning area for the Bryan-College Station MPO includes the entire limits of Brazos County. Participating agencies have already been mention above. The study area boundary is co-terminus with the Brazos County boundary and includes the incorporated cities of Bryan, College Station and Wixon Valley. Bryan College Station is the only urban area within Brazos County.
- C. Public Involvement Process Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP.
- D. Project Selection Process This year, projects were selected for inclusion into the TIP from projects already listed on the State Project Development Plan (PDP). Those projects were prioritized by the Technical Advisory Committee according to transportation demand and need. The TXDOT District office reviewed and analyzed the prioritized list and produced a financially constrained TIP that was once again reviewed by the Technical Advisory Committee. Projects listed in the TIP are some of the first projects included in the draft Metropolitan Transportation Plan.

Projects are selected for implementation from the approved TIP in the following manner.

- Any project listed in the first year of the approved Transportation Improvement
  Program shall be considered in the first priority and may be implemented as soon
  as plans are completed and funds are appropriated.
- Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are available.

3. If funds and plans are available, projects from the third year, which shall be considered the third priority, may be moved into the second year and may be implemented as soon as plans and funds are available.

#### E. Progress From Previous Year

The final draft of this document will include progress from previous year.

1. PROGRESS FROM PREVIOUS YEAR - Brief description and list of major projects implemented in previous year TIP. Identify, list and explain significant delays in major projects scheduled in previous year TIP

#### FISCAL YEAR 1994 CARRYOVER PROJECTS

Control Section Job Number: 0050-01-056 Project Location: BS 6-R (Texas Avenue)

The project is to widen the four lane urban arterial between University Drive and Dominik Drive. The new section will have six lanes and a raised median. It is funded in State Category 4D (Surface Transportation Program - Urban Mobility). Plans are complete, a Finding of No Significant Impact has been recorded, and the right of way for one side of the project acquired. Construction is phased to coincide with acquisition of the remaining right of way. Bids received during the July construction letting are being evaluated.

Control Section Job Number: 0540-04-036 Project Location: FM 2154 (Wellborn Road)

The intent of this project is to rehabilitate a rural FM road by adding wide shoulders. This design will allow for future widening to an urban section. Limits run from FM 2818 south to the community of Wellborn. The project is funded with Surface Transportation Program - Rehabilitation funds (State Category 4F). Plans are complete and the project received a Blanket Categorical Exclusion for environmental documentation. The project was let for bids in July 1995. Construction should begin in late summer or early fall.

Control Section Job Number: 0540-04-031 Project Location: FM 2154 (Wellborn Road)

The feasibility study for a north-south transportation corridor in the area of Wellborn Road is ongoing. A consultant was hired in December 1994 and is currently studying alternatives developed from a set of two public meetings and a meeting with the staff of various stakeholders. Subsequent public meetings are planned. Results of the study should be available in late 1995 or early 1996.

#### FISCAL YEAR 1995 PROJECTS

Control Section Job Number: 3138-01-009

Project Location: FM 2347 (George Bush Drive)

This project will widen a two lane rural section to four lanes with curb and gutter and a raised median between FM 2818 and FM 2154. It was funded for \$4.7 million in Commission Strategic Priority Funds (State Category 12). Plans are complete, a Finding of No Significant Impact has been recorded, and most of the right of way is acquired. The letting of the construction contract is scheduled for August 1995.

Control Section Job Number: 0049-12-042

Project Location: SH 6

The project is to rehabilitate a portion of the southbound frontage road near Boonville Road and Briarcrest Drive. It is funded in State Category 4F (Surface Transportation Program - Rehabilitation funds). Plans are complete and a Blanket Categorical Exclusion was given to the environmental document. The project was let for bids in May 1995. Construction is under way.

Control Section Job Number: 0212-03-026, 0212-03-032

Project Location: FM 158 (Boonville Road)

This project will widen a two lane rural section to four lanes with curb and gutter and a raised median between SH 6 and FM 1179. It includes the widening of a freeway overpass and the Carters Creek bridge. The project is funded with Surface Transportation Program - Urban Mobility funds (State Category 4D). The project has been moved to FY 1998 of the current TIP.

Control Section Job Number: 0475-01-019

Project Location: OSR

The intent of this project is to rehabilitate and widen the section of the Old San Antonio Road between SH 21 and County Road 304. It was to be funded in State Category 4E (Surface Transportation Program - Rural Mobility/Rehabilitation funds). The project has been moved to FY 1996 of the current TIP in Category 4F.

#### F. Air Quality Issues

The Bryan-College Station metropolitan area is currently an attainment area, therefore there are no air quality issues as this time.

#### G. Americans With Disabilities Act (ADA)

Transit projects implemented in order to satisfy ADA requirements include the following:

- -Implementation of an updated ADA eligibility plan.
- -All fixed route buses are accessible.
- -The Paratransit plan is now completely operational.

### FY 1996

## Federally Funded Highway Projects (FY 1996)

Control Section Job Number: 0049-12-900

**Project Location : SH 6** 

This is a new project and it rehabilitates sections of the SH 6 Bypass its entire length from Business 6 North to Business 6 South for a distance of 13.3 miles. The total cost is estimated at \$2.0 million with \$1.6 million being State Category 3C National Highway System Rehabilitation and \$.4 million funded out of state money. This project was not in the previous year's TIP.

Control Section Job Number: 0475-01-019

Project Location: OSR (Old San Antonio Road)

This project rehabilitates OSR (Old San Antonio Road) from SH 21 north to FM 1687 (Sandy Point Road). The total estimated cost is \$2.7 Million. Under Surface Transportation Program Funds (State Category 4F), the federal share would be \$2.16 Million and the state would fund \$0.540 million. The road is located in Brazos County outside the city limits and the improvement will begin in September of 1996. This project was in the previous year's TIP in the years 1995 and 1996.

Control Section Job Number: 2446-01-016

Project Location: SH 30 & FM 158

This project installs a traffic signal at the intersection of SH 30 and FM 158. The project will cost approximately \$100,000. It's funding is State Category 4A which is Surface Transportation Program Hazard Elimination Safety Program. Federal funding is \$80,000 and state funding is \$20,000. The project is new to the TIP.

Control Section Job Number: 0917-29-062 Project Location: College Station Bike Loop

The project involves the implementation of a portion of College Station's bicycle master plan. It will construct a bike loop connecting many of the city's bicycle traffic generators. The \$1.348 million project is funded under Category 4B, Surface Transportation Program Transportation Enhancement Program. Federal funding is \$1.078 million and local funding is \$0.270 million. This is the first year the project has appeared on the TIP.

Control Section Job Number: 0917-29-063

Project Location: Carnegie Library Rehabilitation

This project will rehabilitate the Carnegie Library in downtown Bryan. The restored building will serve as a regional genealogy center. It will also house a visitor's information center. The \$621,740 project is funded under Category 4B, Surface Transportation Program Transportation Enhancement Program. Federal funding is \$497,392 and local funding is \$124,348. This is the first year the project has appeared on the TIP.

## State Funded Highway Projects (FY 1996)

Control Section Job Number: 1560-02-010 Project Location: FM 1688 (Leonard Road)

This project extends a 2 lane collector street. It connects the end of FM 1688 to SH 47. The length of the project is 0.8 miles. The total cost of this construction is estimated at \$0.325 Million (State Category 8). State government will fund all of this construction. This project was in the previous TIP in year 1996.

## Federally Funded Transit Projects (FY 1996)

Section 9 Funding Job Number: B/CS-1-TRA

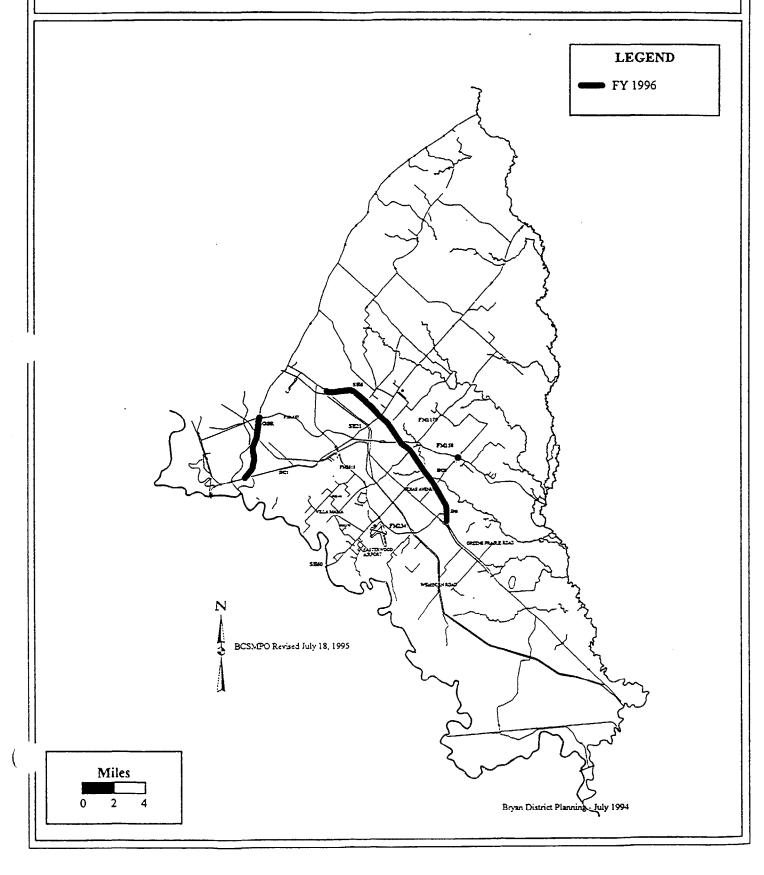
This is an ongoing project whose purpose is to increase the quality of public transit operation, administration and planning. The total funding is \$1.182 Million. Federal funding is \$0.66 Million, the State's portion is \$0.2 Million, and local is \$0.322 Million. This is an ongoing project. These funds are used to support the Urban Trolley System.

Section 16 Funding Job Number: B/CS-2-TRA

This is an ongoing project whose purpose is to increase elderly and handicapped mobility in Brazos County. The total funding is \$95,000, with the federal share as \$76,000 with local support at \$17,000. The funds will be used to purchase three (3) fifteen (15) passanger vans.

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

FY 1996



### FY 1997

## Federally Funded Highway Projects (FY 1997)

Control Section Job Number: 0116-05-012

**Project Location: FM 158** 

The intent of this project is to install a continuous turn lane on FM 158 between SH 21 (San Jacinto Street) and BS 6-R(Texas Avenue). The project will costs approximately \$170,000. It's funding category is 4A which is Surface Transportation Program Hazard Elimination Safety Program. Federal funding is \$136,000 and state funding is \$34,000. This project is new to the TIP.

Control Section Job Number: 2399-01-900 & 2851-01-901

Project Location: FM 2818

The project would rehabilitate FM 2818 from Business 6-R to SH 21 for a total cost of \$3.40 million. Federal share would equal \$2.72 million and the state would equal \$.68 million in State Category 3C. This project was not in the previous TIP.

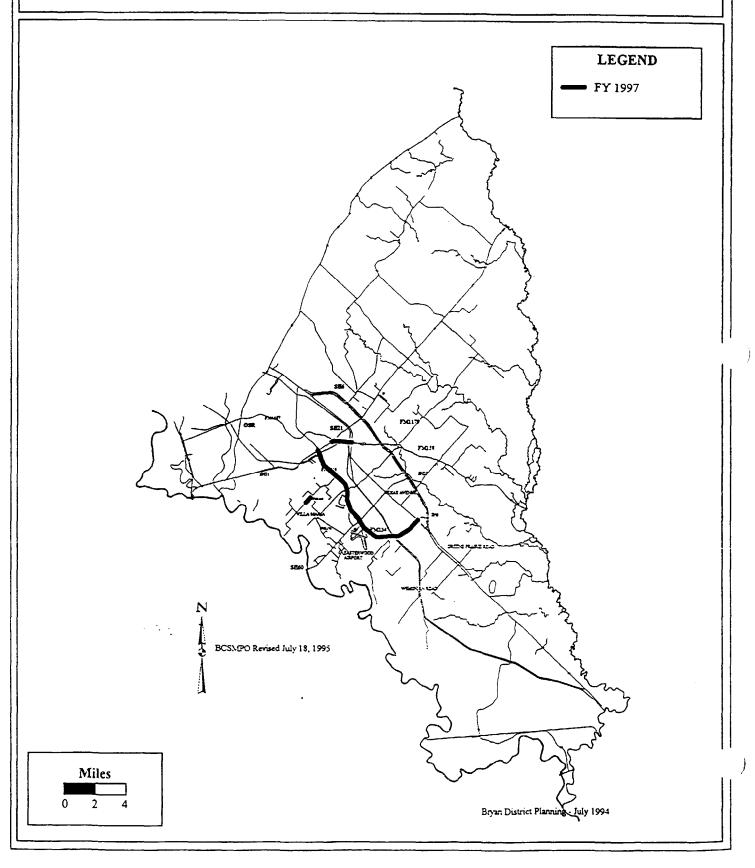
## Federally Funded Transit Projects (FY 1997)

Section 9 Job Number: B/CS-3-TRA

This is an ongoing project whose purpose is to increase the quality of public transit operations, administration and planning. The total funding is \$1.182 Million. Federal funding is \$0.66 Million, the State's portion is at \$0.2 Million, and Local at \$0.322 Million. This is an ongoing project that supports the operation of the Urban Trolley System.

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

FY 1997



### FY 1998

## Federally Funded Highway Projects (FY 1998)

Control Section Job Number: 0116-04-067

Project Location: SH 21

This project improves a principal arterial street from 2 lanes to 4 lanes. It adds one lane in each direction and a raised median. The length of construction is 1.4 miles along SH 21 from FM 158 to BS 6 (Texas Ave.). The total estimated cost is \$6.5 Million. The Texas Trunk System Funds (State Category 3B) have a federal share of \$5.2 Million and a state share of \$1.3 Million. The street is located in the City of Bryan and the construction should start in March of 1998. This project was in the previous TIP in the year 1997.

Control Section Job Number: 0212-03-026

Project Location: FM 158

This project improves a principal arterial street from 2 lanes to 4 lanes and widens the overpass at SH6 and Carter's Creek. The width of this street would be 64 feet wide with curb and gutter. The length of construction is 1.2 miles along FM 158 from SH 6 to FM 1179. The total cost of this construction is estimated at \$3.5 million. The federal share would be \$2.8 million and the state share would be \$0.7 Million of Surface Transportation Program Funds (State Category 3C). This project was in the previous TIP in the year 1995 and 1997.

Control Section Job Number: 0540-08-001

Project Location: SH 40

This project is the construction of a new roadway called SH 40 with 2 lanes from FM 2154 near Old Graham Road to SH 6 at Greens Prairie Road. The length of construction is 3.5 miles. The total cost of this construction is estimated \$4 Million. Of the Surface Transportation Program Funds (State Category 4D & 4E), the Federal portion is \$3.2 Million and the state would fund \$0.8 million. The new highway is located in the jurisdiction of Brazos County. This project was in the previous TIP in the year 1997.

## Federally Funded Transit Projects (FY 1998)

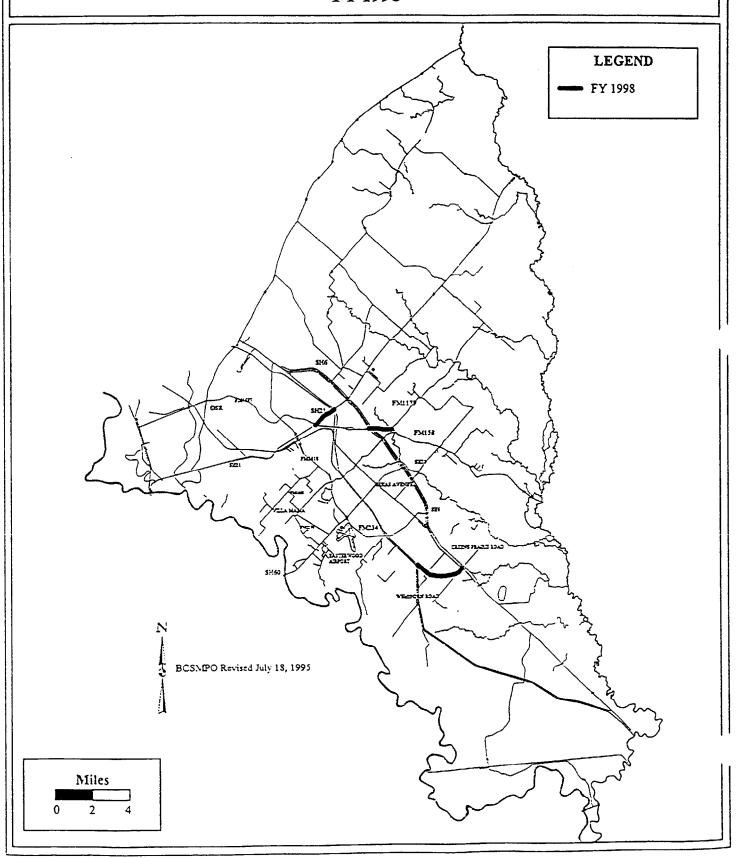
#### Section 9 Job Number B/CS-4-TRA

This is an ongoing project whose purpose is to increase the quality of public transit operation, administration, and planning. The total funding is \$1.182 Million. Federal funding is \$0.66 Million, the State's portion is \$0.2 Million, and Local is \$0.322 Million. This is an ongoing program that supports the operation of the Urban Trolley System.

a:\tip\tip96

# METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

FY 1998



#### MPO SELF-CERTIFICATION

- I, Lonny G. Traweek, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Honorable Al Jones, a duly authorized representative of the BRYAN/COLLEGE STATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:
  - (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607 and this part (450);
  - (2) Section 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d);
  - (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
  - (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1001 (Pub. L. 102-240) regarding the Involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec.105(f) Pub.L.97-424, 96 Stat. 2100;49 CFR Part 23);
  - (5) The provisions of the Americans with Disabilities Act of 1990 (Pub.L.101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27,37, and 38).

Witness these signatures this <u>27</u> day of <u>lestember</u>, 19<u>95</u>.

TEXAS DEPARTMENT OF TRANSPORTATION BRYAN - DISTRICT

Marcel

BRYAN/COLLEGE STATION
TRANSPORTATION STUDY
STEERING COMMITTEE CHAIRPERSON

Chairperson-

District Engineer

## BRAZOS TRANSIT SYSTEM BOARD POLICY STATEMENT BRAZOS TRANSIT SYSTEM PUBLIC TRANSPORTATION PROGRAMS PRIVATE SECTOR PARTICIPATION

#### **PURPOSE**

Brazos Transit System (BTS) will utilize the private sector in delivery of transportation services to the transit dependent within its service delivery area, where ever and whenever possible. BTS is committed to the provision of cost effective and efficient transportation services and wishes to favorably impact the economic, cultural, and social life of the service area.

#### STATEMENT OF POLICY

This policy is designed by the BTS Board of Directors to provide maximum efficiency in service delivery while holding to the established high level of service quality which is a trade mark of BTS. Section I of this policy addresses a.,b., c., d., and e. as delineated in item 5., LOCAL PROCESS, of FTA C 7005.1.

#### 1. Transit Services

BTS will continue to contract out transportation services to the private sector as in the past. This has been shown to be an effective and innovative means of providing quality service and efficiently curbing costs. BTS will continue to work with the Federal Transit Administration and the Texas Department of Transportation in development of new modes of private sector utilization.

#### 2. Staff Services

BTS will continue to use the private sector in staff positions such as security, maintenance, and facilities repair services whenever this is the prudent and most cost effective alternative.

#### 3. Facility Planning, Design, and Engineering

A top priority of BTS is the utilization of competent private sector consulting services in the development of facility plans, in design and architectural effort, and in engineering projects. BTS personnel will serve in project management roles working with employed consultants.

#### 4. Resolution of Disputes

Existing contract procedure will be adapted to this policy in regard to resolution of any dispute which may come between BTS staff and private sector contractors.

#### 5. Contractual Obligations

Nothing in this policy should be construed so as to prevent Brazos Transit System from fulfilling its contractual obligations with employees, suppliers, or other units of government.

### BRAZOS TRANSIT SYSTEM DOCUMENTATION FOR 1996-1998 TRANSPORTATION IMPROVEMENT PROGRAM

This document has been prepared in conformance with Section 4B of the Federal Transit Administration's Guide on documentation of Private Enterprise Participation in Urban Mass Transportation Programs as published in the Federal Register on January 24, 1986.

Since 1986 Brazos Transit System has followed a policy of contracting Public Transportation elements to private sector contractors. Since that date there has been continuing private sector contracting on the part of Brazos Transit System. In February of 1992 the Board adopted a broadened local private sector policy process. In April, 1993 the Board of Directors formally approved this amended and expanded policy. This is a review of BTS involvement in the Transportation Improvements Program in the various TxDOT Districts included in the BTS service area.

#### 1. Local Private Sector Policy Process

- a. Public hearings give the private sector an opportunity for involvement in planning of capital, planning, and operations projects. Exposure to the appropriate Council of Governments or Regional Planning Council of proposed projects gives another opportunity for public input. In each applicable location the local Metropolitan Planning Organization reviews proposed projects.
- b. Written notice of all proposed projects is published in a local newspaper of general circulation. Letters are written to all known private sector providers who will be affected by a proposed project. These notifications describe the nature of the project and the services to be evaluated. It invites comment with regard to the capability and interest of private sector businesses.

#### 2. Ongoing Services

a. Brazos Transit System currently contracts its Woodlands Express commuter system in Montgomery County to the private sector. The current contractor for commuter bus operations is a Woman Owned Business. This service springs from a 1,000 car park and ride lot in the Woodlands. Transportation services, security, maintenance, and ground keeping are all contracted to the private sector. Private sector contracts in these ares of effort for the period currently exist in Brazos, Montgomery, Galveston, Walker, Angelina, and Washington Counties. In the matter of facilities planning, architectural work, engineering, and transportation consultation activities in all locations BTS contracts all to the private sector.

b. Transportation services expansion and facilities procurement in 1996 through 1998 is giving and will continue to give private sector bidders opportunity to be involved in BTS projects in a variety of ways. Consultation, construction, renovation, engineering, architectural planning, transportation planning, and transportation services have been and will continue to be made available to the private sector on a bid basis in the manner prescribed by Federal and State law. Private sector contracts for the period are already in place in the counties of Brazos, Montgomery, Walker, Angelina, and Titus. BTS has been able to offer a better quality of service at a more affordable rate of cost in the past as a result of contracting to members of the private sector. There is every reason to think that this practice will continue to be the action course of choice in the future.

## BRAZOS TRANSIT SYSTEM PUBLIC/PRIVATE SECTOR INVOLVEMENT POLICY BRAZOS VALLEY COMMUNITY ACTION AGENCY

- 1. Brazos Transit System will give notice to and early consultation with private providers in plans involving new or restructured service. This notice will be in the form of a newspaper ad requesting a public hearing for fare or service changes as well as direct correspondence with those who have asked to be placed on a bidders list. Copies of all such newspaper ads will be retained in BTS files and a copy will be sent to Federal Transit Administration. BTS will also give private providers an opportunity to periodically re-examine existing service.
- 2. BTS will review and examine each route every three years to determine if a private enterprise could more efficiently operate that route.
- 3. To determine how new and restructured services will be evaluated to make a decision as to whether they may be more efficiently operated by a private sector operator, BTS will retain a consulting firm to access the BTS position and make a determination pursuant to a competitive bid process.
- 4. BTS will use costs as a primary factor in making private/public decisions. BTS will not sacrifice quality and integrity in transportation performance in order to utilize a low bidder and will make every effort to assure the best performance for dollars spent.
- 5. In the event of a disputed original decision in private/public matters the following process will be followed in order to resolve that dispute.
  - a. Complainant will contact the BTS administrator and make known the complaint in writing. The BTS administrator will review the complaint, investigate, and respond in writing to complainant within fifteen (15) working days.
  - b. Should complainant wish to appeal the administrator's decision a written complaint will be filed with the Chief Administrator of BVCAA. The Chief Administrator will review the complaint, investigate, and respond in writing to complainant within ten (10) working days.
  - c. Should complainant wish to appeal the Chief Administrator's decision he will file a written complaint to the Board of Directors of BVCAA. The Board of Directors of BVCAA will make the complaint an agenda item for the next scheduled meeting of the Board. Complainant may appear before the Board at that time, with or without

representation. Cost of representation will be borne by complainant. A written response will be sent to the complainant within three (3) working days of that meeting.

- 6. Major restructuring of service is defined as the addition of routes, elimination of routes, lengthening of headway times, or elimination of service.
- 7. BTS will submit a copy of this local policy to the local MPO each year prior to the completion of the TIP/AE.

# FEDERALLY FUNDED HIGHWAY PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM BRYAN BRYAN-COLLEGE STATION MPO

FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. Class Lanes Length			LETTING DATE  REVISION DATE  COMMENTS
BRAZOS OTHER	SH 6 BS 6-R SOUTH BS 6-R SPOT REPAIR OF MAIN LANE CONCRETE PAVEMENT AND	  2  4   13.300	NHS-R  3C  C  1126	\$1,600,000 400,000 0 \$2,000,000	
BRAZOS OTHER	SH 30 INTERSECTION OF SH 30 AND FM 158 INSTALL TRAFFIC SIGNALS	  3  0   0.100	STP-SA  4A  C  1126	\$57,056 14,264 0 \$71,320	09/95 
BRAZOS OTHER	OSR SH 21 FM 1687 REHABILITATE EXISTING ROADWAY	5 0 2.800	STP-RE  4F  C  1126		

### TRANSPORTATION IMPROVEMENT PROGRAM BRYAN BRYAN-COLLEGE STATION MPO

#### FY 1997

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	Proj. Id   F. Class   Lanes   Length	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
BRAZOS OTHER	FM 2818 CARSON STREET BS 6-R SPOT REPAIR OF PAVEMENT AND ACP OVERLAY	2  2   7.190	NHS-R  3C  E  1126	\$1,362,000 340,500 0 \$1,702,500	/
BRAZOS OTHER	FM 2818 SH 6 MORTH CARSON STREET SPOT REPAIR OF PAVEMENT AND ACP OVERLAY	  2  2   7.429	NHS-R  3C  E  1126	\$1,362,000 340,500 0 \$1,702,500	/
BRAZOS OTHER	FM 158 SH 21 BS 6-R INSTALL CONTINUOUS TURN LANE	  3  0   0.100	STP-SA  4A  C  1126	\$136,000 34,000 0 \$170,000	/

TRANSPORTATION IMPROVEMENT PROGRAM BRYAN
BRYAN-COLLEGE STATION MPO

FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
BRAZOS OTHER	SH 21 FM 158, NE BS 6-R CONSTRUCT 4 LANE DIVIDED URBAN, RAIL SEPARATION	3 2 1.400	NHS-TTS  3B  C  1126	\$5,200,000 1,300,000 0 \$6,500,000	/ ·
BRAZOS OTHER	FM 158  SH 6 WEST FRTG RD, E  FM 1179  CONSTRUCT CURB AND GUTTER SECTION WITH RAISED MEDIAN	3  2   1.232	STP-UM  4D  C  1126		
BRAZOS OTHER	SH 40  FM 2154 NR OLD GRAHAM RD  SH 6 AT GREENS PRAIRIE RD  CONST 4 LANE DIVIDED ON NEW LOCATION	  4 .  0     3.500	STP-RM  4E  C  1126		

# FEDERALLY FUNDED TRANSIT PROJECTS

#### BRYAN -COLLEGE STATION MPO FY 1996

DISTRICT COUNTY CITY	NAME LOCATION(FROM) LOCATION(TO) DESCRIPTION	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	ANTICIPATED LETTING DATE COMMENTS
BRYAN BRAZOS BRYAN/CS	BVCAA 3-STANDARD VANS	16	\$ 76.2 \$ 0 \$ 18.1 \$ 94.3	FY96
BRYAN BRAZOS BRYAN/CS	PUBLIC TRANS. OPERATIONS, ADMIN & PLANNING	9	\$ 660.0 \$ 200.0 \$ 322.0 \$ 1,182.0	FY 96 C -0- O/P\$1,182.0

#### BRYAN-COLLEGE STATION MPO FY 1997

DISTRICT COUNTY CITY	NAME LOCATION(FROM) LOCATION(TO) DESCRIPTION	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	ANTICIPATED LETTING DATE COMMENTS
BRYAN BRAZOS BRYAN/CS	BVCAA 3-STANDARD VANS	16	\$ 76.2 \$ 0 \$ 18.1 \$ 94.3	FY 97
BRYAN BRAZOS BRYAN/CS	PUBLIC TRANS. OPERATIONS, ADMIN & PLANNING	9	\$ 660.0 \$ 200.0 \$ 322.0 \$ 1,182.0	FY97 C -0- O/P\$1,182.0

#### BRYAN -COLLEGE STATION MPO FY 1998

DISTRICT COUNTY CITY	NAME LOCATION(FROM) LOCATION(TO) DESCRIPTION	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	ANTICIPATED LETTING DATE COMMENTS
BRYAN BRAZOS BRYAN/CS	BVCAA 3-STANDARD VANS	16	\$ 76.2 \$ 0 \$ 18.1 \$ 94.3	FY 98
BRYAN BRAZOS BRYAN/CS	PUBLIC TRANS. OPERATIONS, ADMIN & PLANNING	9	\$ 660.0 \$ 200.0 \$ 322.0 \$ 1,182.0	FY98 C -0- O/P\$1,182.0

# STATE FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM

SEPTEMBER 15, 1995

BRYAN-COLLEGE STATION MPO

FY 1996

| FED PROG | FEDERAL | ST. CAT. | STATE | PHASE | LOCAL | MPO | TOTAL LETTING DATE REVISION DATE COMMENTS NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) PROJ. ID F. CLASS LANES |DISTRICT |COUNTY |CITY DESCRIPTION OF WORK LENGTH CSJ FM-NEW \$0|05/96 325,000|/ BRYAN FM 1688 | BRAZOS | END OF FM 1688 | OTHER | SH 47 | 1560-02-010 | UPGRADE EXISTING COUNTY ROAD 14 C 1126 0 0.750 \$325,000

# FINANCIAL PLAN

#### MPO TOTAL FY 1996 -1998 TIP FINANCIAL SUMMARY

BRYAN DIS	TRICT	MPO TOTAL							
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1-Interstate Construction	0		0		0	0	0	
FHWA	2-Interstate Maintenance	0	0	0	0	0	0	0	
	3-National Highway System								
	3B-Texas Trunk System	0	0	0	0	6,500	6,500	6,500	6,50
	Other NHS	2,000	2,000	3,405	3,405	0	0	5,405	5,40
	4-Surface Transportation Program								
	4A-Safety	100	100	170	170	0	0	270	27
	4B-Enhancement	1,970	1,970	0	0	. 0	0	1,970	1,97
	4C-Metropolitan Mobility	0	0	0	0	0	0	0	
	4D-Urban Mobility	0	0	0	0	5,500	5,500	5,500	5,50
	4E-Rural Mobility	0	0	0	0	2,000	2,000	2,000	2,000
	4F-STP Rehabilitation	2,700	2,700	0	0	0	0	2,700	2,700
	4G-RR Grade Separation	0	0	0	0	0	0	0	
	5-Congestion Mitigation & Air Quality	0	0	0	0	0	0	0	
	6-Bridge				yan.				
	6A-Bridges on System	0		0	. 0	0	0	0	
	6B-Bridges off System	0		0	0	0	0	0	
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0	0	0	0	0	0	0	
	12B-100% State Funding	0	0	0	0	0	0	0	
	15-Demonstration Projects	0	0	0	0		0	0	
	16-(Federal Projects)		0	0	0	0	0	0	
L	Federal Land Highway Program	o	0	0	0	0	0	0	
Federal -	Section 3	0	0	0	0	0	0	0	
FTA	Section 9	660	660	660	660	660	660	1,980	1,980
	Section 16	76	76	76	76	76	78	229	229
	Section 18	0	0	0	0	0	. 0	0	
TOTALS -	Federal FHWA	6,770	6,770	3,575	3,575	14,000	14,000	24,345	24,345
Highways	100% State Funded Projects	325	325	0	0	0	0	325	325
	Total District	7,095	7,095	3.575	3.575	14.000	14,000	24.670	24,670
TOTALS -	Federal FTA Program	736	736	736	736	736	736	2,209	2,209
Transit	State Match for Transit Projects	200	200	200	200	200	200	600	600
	Local Match for Transit Projects	341	341	341	341	341	341	1.023	1,023
Additional	Additional Highway Match		0	0	0	0	0	0	0
	Additional Transit Match	0	0	0	0	0	0	0	
	City	0	o	0	0	0	0	0	
Funded	County	0	0	0	0	0	0	0	9
Projects	Other	0	0	0	0	0	0	0	0

#### FY 1996 - 1998

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## HARLINGEN - SAN BENITO METROPOLITAN PLANNING ORGANIZATION URBAN TRANSPORTATION STUDY

PUBLIC MEETING DATE July 25, 1995

APPROVED BY POLICY COMMITTEE August 31, 1995

REVISED

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### **ACKNOWLEDGEMENT**

The preparation of this document was financed through FHWA PL 112 and FTA Section 8 funds made available to the Harlingen - San Benito Metropolitan Planning Organization.

This TIP was reviewed and approved by the Policy Committee of the:

Harlingen - San Benito Metropolitan Planning Organization (MPO) 118 E. Tyler, Harlingen, Texas 78550

in cooperation with:

City of Harlingen Cameron County Town of Combes

Texas Department of Transportation Federal Transit Administration City of San Benito
Town of Palm Valley
Town of Primera

Federal Highway Administration

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#### INTRODUCTION

#### A. PURPOSE

The 1996-1998 Transportation Improvement Program (TIP) is a three year intermodal program of transportation projects within the Harlingen-San Benito Metropolitan Planning Organization (MPO) Study area. The TIP includes projects consistent with the Metropolitan Transportation Plan (MTP) and the requirements of the Intermodal Surface Transportation Efficiency Act (ISTEA) 1991. Projects in this TIP are scheduled to be commenced between FY1996 and FY1998. This TIP is cooperatively developed by intergovernmental agreement between the Texas Governor's Office, the Texas Department of Transportation (TxDOT), the Harlingen-San Benito MPO, the Federal Highway Administration (FHWA) and the Federal Transit.

The multiyear TIP identifies federal and state funded intermodal and multimodal transportation projects and project schedules by rank within the three years (1996-1998). Highest priority projects are scheduled to be initiated in year 1 or 1996. Projects of second priority are scheduled to be initiated in year 2 (1997) and projects of third priority are scheduled to be commenced in year 3 (1998). This TIP is constrained by a financial plan featured in the later part of this document. The financial plan identifies the funding sources and amounts available to implement the program.

#### **B. DEFINITION OF AREA**

The Metropolitan planning area is the geographic area in which the metropolitan transportation planning process required by 23 USC 134 and section 8 of the Federal Transit Act (FTA) must be carried out. Each metropolitan planning encompasses the census boundary, the urbanized boundary and the Metropolitan Urban Area Boundary.

The Harlingen-San Benito Metropolitan Planning Organization study area is bounded by the Cameron County line, and the city limits of Harlingen, San Benito, Palm Valley, Primera and Combes. The area study map is provided in APPENDIX A.

#### C. PUBLIC INVOLVEMENT PROCESS

Section 450.212 (Public Involvement) of the Final Rules and Regulations of state and metropolitan planning requires the public involvement process to develop TIPs to be proactive and provide complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement. The public involvement process provides for:

- (1) Early and continuing public involvement opportunities throughout the transportation planning and programming process;
- (2) Timely information about transportation issues and processes to citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, other interested parties and segments of the community affected by transportation plans, programs and projects;

- (3) Reasonable public access to technical policy information uses in the development of the TIP;
- (4) Adequate public notice of public involvement activities and time for public review and comment at key decision points, including but not limited to action on the TIP;
- (5) A process for demonstrating explicit consideration and response to public input during the planning and development process;
- (6) A process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority household which face challenges accessing employment and other amenities;
- (7) Periodic review of the effectiveness of the public involvement process to ensure that the process provides full and open access to all and revision of the process is necessary.

In order to meet public involvement required by ISTEA in developing the TIP and other plans, the Harlingen-San Benito MPO Technical Committee developed MPO Public Involvement Procedures. These procedures were recommended to the Policy Committee and adopted after several review by the MPO Policy Committee. The developed Harlingen-San Benito MPO Public Involvement Procedures are proactive and provide adequate public review and comment before adoption of the TIP.

#### D. PROJECT SELECTION PROCESS

#### A. GENERAL

The Harlingen-San Benito Metropolitan Transportation Plan (MTP), formally called Long Range Plan (LRP) serves as the major source for TIP project development. The Intermodal Surface Transportation Efficiency Act of 1991 expanded the requirements of Metropolitan Transportation Plans to include services not traditionally or fully considered in transportation planning. The current Harlingen-San Benito Metropolitan Transportation Plan was adopted in December 1994.

Each year the Harlingen-San Benito MPO in coordination with the Texas Department of Transportation Area Engineers in San Benito, Raymondville, Pharr and other interested parties prepare a Transportation Improvement Program (TIP) update. When a draft TIP is prepared, adequate time is given for public review and comment as required by the final Metropolitan and Statewide Planning Rules and Regulations before adoption. Transportation Improvement Program projects from the previous year that were not initiated or competed are advanced to the current year. First year projects are considered selected for scheduling and implementation. Projects may be advanced from the second and third year only if delays are encountered in implementing first year projects.

#### **B. NATIONAL EMPHASIS**

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) as amended by 23 USC 134 and 135, emphasizes the consideration of the following factors in developing MTIP:

- 1. The transportation needs identified through the Systems Management
- 2. The consistency of planning with Federal, State and Local energy conservation programs, goals and objectives
- 3. Strategies for incorporating bicycle facilities and pedestrian walkways in appropriate projects
- 4. International border crossings and access to ports, airports, intermodal transportation facilities, major freight distribution routes, national parks, recreation areas, movements and historic sites, and military installations
- 5. The transportation needs of non-Metropolitan areas
- 6. Connectivity between Metropolitan planning areas
- 7. Transportation policy effect on land use and development; consistency of transportation policy with land use and development plans
- 8. Recreational travel and tourism
- Transportation system management and investment strategies designed to make the most efficient use of existing transportation facilities including consideration of all transportation modes.
- 10. The overall social, economic, energy and environmental effects of transportation decisions
- 11. Methods to reduce and prevent traffic congestion including methods which reduce motor vehicle travel, particularly single-occupant motor vehicle travel
- 12. Methods to expand or enhance transit service and increase the use of such services
- 13. Effect of decisions on land use and development; consistency of transportation policy with land use and development plans
- 14. Transportation enhancement activities
- 15. Preservation of rights-of-way for construction of future transportation projects, including identification of unused right-of-way which may be needed for future transportation corridors and identification of those corridors for which action is most needed to prevent destruction of losses
- 16. Methods to enhance the efficient movement of commercial motor vehicles

#### E. PROGRESS FROM PREVIOUS YEAR (1995)

In FY 1995 The Harlingen-San Benito MPO developed and approved the area Metropolitan Transportation Plan (MTP). This 1995 - 2015 plan identifies short term and long transportation policies for the metropolitan area for the next twenty years. The plan also identifies specific projects by funding category and number. This financially constrained plan is required by ISTEA 1991.

The bridge replacement project on FM 510 was completed. Construction work on FM 509 from US 77/83 Southwest to FM 800 and Hwy 281 has been initiated. The FTA Section 16 project is also on schedule.

Maps are also being developed to prepare the Arroyo Colorado Bike and Jogging trail project. The ramp relocation project on US 83 at Dixieland might be pushed back because of the anticipated reconstruction of US 83 and US 77/83 interchange completion.

Another project in progress is the development of plans and study to provide two connector bridges at the US 77/83 interchange. This study is one of the necessary ingredients in selecting the project for inclusion into the TIP.

Since project development is an on-oning process, there is always a likelihood that more projects will be added to the TIP in the course of the fiscal year.

#### F. AIR QUALITY ISSUES

U.S. EPA conformity requirements 40 CFR 51 require air quality in non attainment and maintenance areas for significant projects funded with Federal funds. According to the EPA classification, the Harlingen-San Benito Metropolitan Area is classified as attainment. However, the Harlingen-San Benito MPO is currently updating its Metropolitan Transportation to meet the requirements of the Clear Air Act Amendment of 1990 (CAAA) and Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

#### G. AMERICANS WITH DISABILITIES ACT (ADA)

In the later part of April 1995, the Texas Development of Transportation contracted with V.C. Huff Co. to construct handicap ramps and apropriate striping on state on-system road intersections within the urban area. The citie of Harlingen and San Benito are also in the process of developing plans to make public buildings more accessible to handicapped persons. Current building permits for public buildings also require easy handicap access.

# FEDERALLY FUNDED HIGHWAY PROJECTS

#### PHARR DISTRICT-HARLINGEN SAN BENITO MPO-FEDERAL Transportation Improvement Program FY1996 Projects by State Category (\$\$ AMOUNTS SHOWN IN THOUSANDS)

Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length			Anticipated Letting Date Revision Comments
CS- TRAVIS STREET 396'WEST OF SH 345 SAN BENITO DOT 432 391D FLASHING LIGHT SIGNALS	PHRHSB030 LOCAL 0/0 0.1	STP-SA 4A Const HSBUTS	\$ 81.0 \$ 0.0 \$ 9.0 \$ 90.0	MAY 96
CS-JEFFERSON STREET  1 MI SW OF US 77/83 EXPWY IN HARLINGEN DOT 432 718K FLASHING LIGHT SIGNALS	PHRHSB030 COLLECTOR 0/0 0.1	STP-SA 4A CONST HSBUTS	\$ 81.0 \$ 0.0 \$ 9.0 \$ 90.0	MAY 96
CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS	PHRHSB030 COLLECTOR 0/0 0.1	STP-SA 4A CONST HSBUTS	\$ 108.0 \$ 0.0 \$ 12.0 \$ 120.0	MAY 96
SP 206-TYLER AVENUE 1.35 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 452D FLASHING LIGHT SIGNALS	PHRHSBO3O PRIN ART O/O C.1	STP-SA 4A CONST HSBUTS	\$ 108.0 \$ 12.0 \$ 0.0 \$ 120.0	MAY 96
SP 206-HARRISON AVENUE 1.375 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 453K FLASHING LIGHT SIGNALS	PHRHSB030 PRIN ART 0/0 0.1	STP-SA 4A CONST HSBUTS	\$ 90.0 \$ 10.0 \$ 0.0 \$ 100.0	MAY 96
FM 106 LP 499 IN HARLINGEN E OF 1595 CONST 4-LANE DIV URBAN SECT	PHRHSB037 MINOR ART 2/4 1.9	STP-UM 4D CONST HSBUTS	\$ 2,774.6 \$ 693.6 \$ 0.0 \$ 3,468.2	NOV 95 ACTIVE ESTIMATE
CR 381 0.55 MI NW OF JCT FM 1846 a CR 481 REPLACE BRIDGE AND APPROACHES	PHRHSB067 MINOR COLLECTOR 2/2 0.1	BR-OFF 6B CONST HSBUTS	\$ 88.0 \$ 0.0 \$ 22.0 \$ 110.0	DEC 95
	Location (from) Location (to) Description of Work  CS- TRAVIS STREET 396'WEST OF SH 345 SAN BENITO DOT 432 391D FLASHING LIGHT SIGNALS  CS-JEFFERSON STREET 1 MI SW OF US 77/83 EXPWY IN HARLINGEN DOT 432 718K FLASHING LIGHT SIGNALS  CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS  SP 206-TYLER AVENUE 1.35 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 452D FLASHING LIGHT SIGNALS  SP 206-HARRISON AVENUE 1.375 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 453K FLASHING LIGHT SIGNALS  FM 106 LP 499 IN HARLINGEN E OF 1595 CONST 4-LANE DIV URBAN SECT  CR 381 0.55 MI NW OF JCT FM 1846 a CR 481	Location (from) Location (to) Description of Work  CS- TRAVIS STREET 396'WEST OF SH 345 SAN BENITO DOT 432 391D FLASHING LIGHT SIGNALS  CS-JEFFERSON STREET 1 MI SW OF US 77/83 EXPWY IN HARLINGEN DOT 432 718K FLASHING LIGHT SIGNALS  CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS  CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS  SP 206-TYLER AVENUE 1.35 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 452D FLASHING LIGHT SIGNALS  SP 206-HARRISON AVENUE 1.375 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 453K FLASHING LIGHT SIGNALS  FM 106 LP 499 IN HARLINGEN E OF 1595 CONST 4-LANE DIV URBAN SECT  CR 381 0.55 MI NW OF JCT FM 1846 a CR 481	Location (from) Location (to) Description of Work  CS- TRAVIS STREET 396'WEST OF SH 345 SAN BENITO DOT 432 391D FLASHING LIGHT SIGNALS  CS-JEFFERSON STREET 1 MI SW OF US 77/83 EXPWY IN HARLINGEN DOT 432 718K FLASHING LIGHT SIGNALS  CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS  CS-COMBES AVENUE 1/2 MI N OF US 77/83 EXPWY IN SAN BENITO DOT 432 397F FLASHING LIGHT SIGNALS  SP 206-TYLER AVENUE 1.35 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 452D FLASHING LIGHT SIGNALS  SP 206-HARRISON AVENUE 1.375 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 452D FLASHING LIGHT SIGNALS  SP 206-HARRISON AVENUE 1.375 MI E OF US 77/83 EXPWY IN HARLINGEN DOT 432 453K FLASHING LIGHT SIGNALS  PHRHSB030 STP-SA O/O CONST HSBUTS  PHRHSB030 STP-SA O/O CONST HSBUTS  PHRHSB030 STP-SA O/O CONST HSBUTS  PHRHSB030 STP-SA O/O CONST HSBUTS  PHRHSB037 STP-UM MINOR ART 4A CONST HSBUTS  FM 106 LP 499 IN HARLINGEN E OF 1595 CONST 4-LANE DIV URBAN SECT  CR 381 O.55 MI NW OF JCT FM 1846 B CR 481  PHRHSB067 MINOR COLLECTOR 6B CONST	Location (to)   Lames   Lame

HARLINGEN-SAN BENITO MPO Transportation Improvement Program FY 1997 Federally Funded Projects

No Projects Scheduled for FY 1997

#### PHARR DISTRICT-HARLINGEN SAN BENITO MPO-FEDERAL Transportation Improvement Program FY1998 Projects by State Category (\$\$ SMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PHARR CAMERON HARLINGEN 1425-04-910	FM 1479 1.1 MI SE US 77/83 EXPWY FM 800 RECONSTRUCT AND ADD SHOULDERS	PHRHSBOSS MINOR ART 2/2 0.0	STP-RE 4F CONST HSBUTS	\$ 960.0 \$ 240.0 \$ 0.0 \$ 1,200.0	
PHARR CAMERON HARLINGEN 2369-01-905	FM 509 FM 106 GRIMES RECONSTRUCT AND WIDEN ROADWAY	PHRHSB049 MINOR ART 2/2 1.6	STP-RE 4F CONST HSBUTS	\$ 400.0 \$ 100.0 \$ 0.0 \$ 500.0	
PHARR CAMERON HARLINGEN 0039-07-906	US 77 AT ARROYO COLORADO AND FM 1479 US 77 NB REHAB BRIDGE AND APPROACHES	PHRHSBO66 FWY/EXP 2/2 0.0	BR-ON 6A CONST HSBUTS	\$ 361.6 \$ 90.4 \$ 0.0 \$ 452.0	
PHARR CAMERON HARLINGEN 0039-07-907	US 77 AT ARROYO COLORADO AND FM 1479 US 77 SB REHAB BRIDGES & APPROACHES	PHRHSB066 FWY/EXP 2/2 0.1	BR-ON 6A CONST HSBUTS	\$ 361.6 \$ 90.4 \$ 0.0 \$ 452.0	

## STATE FUNDED HIGHWAY PROJECTS

#### PHARR DISTRICT-HARLINGEN SAN BENITO MPO-STATE FUND Transportation Improvement Program FY1996 Projects by State Category

(\$\$ AMOUNTS SHOWN IN THOUSANDS)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID f. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PHARR CAMERON HARLINGEN 0039–12–039	BUSINESS 77-X INTERSEC.OF BUS 77 & WORTHWOOD IN HARLINGEN PLANTING OF PALMS AND SHRUBS	PRIN ART 4/4 0.1	MISC 16 CONST HSBUTS	\$ 0.0 \$ 10.0 \$ 0.0 \$ 10.0	
PHARR CAMERON SAN BENITO 0630-01-900	SH 345 O.75 MI NORTH OF BUS 77 DOWNS ST DOT 432 417D REPLANK GRADE CROSSING	PHRHSB078 MINOR ART 0/0 0.1	MISC 16 CONST HSBUTS	\$ 0.0 \$ 22.8 \$ 0.0 \$ 22.8	S .
PHARR CAMERON SAN BENITO 0630-01-905	SH 345 O.75 MI NORTH OF BUS 77 MP RR DOT 432 421E REPLANK GRADE CROSSING	PHRHSB079 MINOR ART 0/0 0.1	MISC 16 CONST HSBUTS	\$ 0.0 \$ 32.0 \$ 0.0 \$ 32.0	
PHARR CAMERON HARLINGEN 1425-03-038	FM 106 AT THE INTERSECTION OF FM 106 AND 27TH ST IN HARLINGEN PLANTING OF PALMS AND SHRUBS	PRIN ART 2/4 0.1	MISC 16 CONST HSBUTS	\$ 0.0 \$ 20.8 \$ 0.0 \$ 20.8	

## FEDERALLY FUNDED TRANSIT PROJECTS

# FINANCIAL PLAN

#### HARLINGEN-SAN BENITO MPO

#### FY 1996 - 1998 TIP FINANCIAL SUMMARY

(Dollar Amounts Shown are in Thousands)

UNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
OURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
ederal -	1-Interstate Construction	0	0	0	. 0	o	0	0	
HWA	2-Interstate Maintenance	0	0	0	0	0	0	О	
	3-National Highway System	0	0	0	0	0	0	О	
	38-Texas Trunk System	0	0	0	0	0	0	0	
	Other NHS	0	0	0	0	0	0	0	
	4-Surface Transportation Program								
	4A-Safety	520.0	520.0	0	0	0	0	520.0	520
	4B-Enhancement	0	0			0	0		
	4C-Metropolitan Mobility	0	0	0	0	0	0	0	
	4D-Urban Mobility	3468.2	3468.2	0	0	0	0	3468.2	3468
	4E-Rural Mobility	0	0	0	0	0	0	0	
	4F-STP Rehabilitation	0	0	0	0	1700.0	1700.0	1700.0	1700
	4G-RR Grade Separation	0	0	0	0	0	0	0	
	5-Congestion Mitigation & Air Quality	0	0	0	0	0	0	0	
	6-Bridge								
	6A-Bridges on System	0	0	0	0	904.0	904.0	904.0	904
	6B-Bridges off System	110.0	110.0	0	0	0	0	110.0	110
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0	0	0	0	0	0	0	
	128-100% State Funding	0	0	0	0	0	0	0	
	15-Demonstration Projects	0	0	0	0	0	0	0	
	16 (Federal Projects)	0	0	0	0	0	0	0	
	Federal Land Highway Program	0	0	0	0	0	0	0	
Federal -	Section 3	0	0	0	0	0	0	0	
-TA	Section 9	0	0	0	0	0	0	0	
	Section 16	0	0	0	0	0	0	0	
	Section 18	0	0	0	0	0	0	0	
TOTALS	Federal FHWA	4098.2	4098.2	0.0	0.0	2604.0	2604.0	6702.2	6702
	100% State Funded Projects	85.6	85.6	0	0		0		85
	Total Harlingen / San Benito MPO	4183.8	4183.8	0.0	0.0	2604.0	2604.0	6787.8	6787
TOTALS	Federal FTA Program	0	0	0	0	1	0		
Fransit	State Match for Transit Projects	0	0	0	0		0	1	
	Local Match for Transit Projects	0	0		0		0		
Additions	Additional Highway Match	0	0		, and the same of	0	0		
Match	Additional Transit Match	0	0		0		0		
Locally	City	0	0	1	0		0		
•		0	0		0		0	1	
Funded	Other	0	0			1		1	<del></del>

#### MPO SELF CERTIFICATION

We, <u>Amadeo Saenz</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>H. Wm. Card Jr.</u>, a duly authorized representative of the <u>Harlingen-San Benito MPO</u> TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d);
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 31st day of Aug., 1995.

TEXAS DEPARTMENT OF TRANSPORTATION

(PHARR) DISTRICT

Amadeo Saenz P.E

District Engineer

HARLINGEN-SAN BENITO

POLICY COMMITTEE

CHAIRPERSON

H Wm Card Ir

Chairperson

#### PROJECT SELECTION CRITERIA

The following Metropolitan Transportation Improvement Program (MTIP) selection criteria had been developed by the Texas Department of Transportation (TxDOT) Pharr District in cooperation with the Harlingen-San Bentio MPO and the TxDOT and the TxDOT Area Engineer Offices in San Bentio and Raymondville:

Criteria A.	Cost Effectiveness (cost/veh-mile)	30 points
B.	Safety Index (accidents/veh-mile)	15 points
C.	Existing Pavement Condition	15 points
D.	Local Participation	10 points
E.	Environmental	10 points
F.	Adjacent Land Development/	_
	Connectivity	5 points
G.	Project R.O.W. status	5 points
Н.	International Border Crossing/	
	Intermodal Terminal	10 points
	Total	100 points

Criteria A. Cost Effectiveness (cost/veh-mile)

Cost Effectiveness measure would consider all project implementation costs (design, construction, ROW acquisition, business and residential relocations, environmental mitigation procedures, etc). This measurement would be quantified as a ratio of the cost of the project to the actual public usage in term of quantity of traffic and the length of the section to be improved.

```
C/VM Cost (Construction + ROW)
(L) (ADT) (1+(E1 -1)

Where L = Length

ADT = Average Daily Traffic + Latest Demand

T = Percent Truck Traffic

E = Truck equivalency factor
```

Cost Rate	Score
0 - 50 30	
51 - 100·	28
101 - 150	25
151 - 200	21
201 - 300	16
301 - 500	8
> 500	0

Criteria B. Safety Index (Accidents/vehicle-miles)

The National Safety Council assigns a value in dollars to property damage, and death caused by an accident. This value would then be weighed against the number of accidents for 3 years in each

category over the total number of vehicle-miles travelled by the public on such facility.

Acc. Rate	Score
0	0
1 - 25	3
26 - 50	5
51 - 75	8
76 - 100	12
> 100	15

Criteria C. Existing Pavement Condition Rating

This measure would provide an increased score for projects with existing pavement damage. This score will allow us to address those projects in bad condition sooner based on structural and visual distress data.

Parameter	Score
Pavement condition	5
Condition score < 60	5
SSI (Deflection Data)	< 60 3
Pavement Width < 24	<b>4</b> ′ 2

Criteria D. Local Participation

This measure would provide an increased score for projects which have high percentage of local participation including private sector financial participation to the projects total cost.

Percent Commitment 2 points per \$100,000 to a max of 10 points

#### Criteria E. Environmental

This Parameter would provide increased score to projects which promotes or augment environmental preservation and decrease pollution problems, including other modes of travel to reduce potential air

#### pollution and encourage energy conservation

Development Type	Score
Adjacent Commercial Area Development	5
New large subdivisions	5
Project completed gap in the system	5

#### Criteria G. Project R.O.W. Status

This project would be treated on the basis of several factors to give increased value to a project which had "No" R.O.W. impediments

No ROW Required/ROW Cleared	Score
NO	5
Yes	0

Projects included in the Metropolitan Transportation Improvement Program (MTIP) would include:

- \* Projects included in the Metropolitan Transportation Plan
- \* All Federally funded projects
- \* All state-funded projects, "for international Purpose only"
- \* All local projects of regional significance
- \* PDP (Project Development Plan) Level III projects
- \* Transit Projects Sections 3, 9, 16 & 18
- \* Federal Lands Highways projects
- \* Approved and funded Commission Discretionary projects may be included in the first year

# PROJECT SELECTION PROCEDURES FY 1996-FY 1998 FOR THE

#### HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION

The Policy Committee acting as the policy group for the above named Metropolitan Planning Organization hereby approves the following procedures pertaining to project selection for FY 1996-FY 1998 (October 1, 1995 - September 30, 1998):

TxDOT PHARR District will have the authority to select projects for implementation from the currently approved three-year Transportation Improvement Plan with the understanding that the Priority 1 projects in the approved Transportation Improvement Program shall be utilized or programming projects within the urban and metropolitan area boundary for the current fiscal year and that projects from the third year shall be considered priority, respectively. Exercise of this authority will be to advance implementable projects in place of projects in the event that additional funding becomes available.

This procedure was developed cooperatively between the Texas Department of Transportation and the MPO and supersedes any previously adopted project selection procedures and signed this <u>31st</u> day of <u>Aug.</u> 1995.

H.	Wm.	Card .	Jr.	
	•		. ъ	. 1

Chairman of the Policy Committee

August 31, 1995

Date of Signature

Amadeo Saenz

TxDOT District Engineer, PHARR

Date of Signature

#### RESOLUTION #12-95

## RESOLUTION TO CERTIFY FY 1996-1998 TIP

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for Transportation Planning in the Metropolitan Area, and,

WHEREAS, the Planning Committee annually reviews the status of transportation planning study area, and.

WHEREAS, at the meeting of the Committee, the Metropolitan Planning Organization staff and Technical Committee did present and/or discuss the FY 1996-1998Transportation Improvement Program (TIP); and.

WHEREAS, the committee considers this year's planning meets the 3-C Planning Processes.

WHEREAS, the Policy Committee has discussed the Transportation Improvement Plan (TIP) and the selection process.

NOW THEREFORE, be it resolved that the Harlingen-San Benito Urban Transportation Policy Advisory and Steering Committee, approves and/ or ratifies the Transportation Improvement Program; and,

BE IT THEREFORE RESOLVED, the MPO staff has authority to resolve minor changes in the instruments with Federal and State Agencies without calling a meeting of the committee provided the staff will keep the committee abreast of these changes at subsequent meetings held to conduct normal business.

Passed and Approved this 31 day of August

H. Wm. Card. Jr., Chairman

Harlingen-San Benito Metropolitan

Planning Organization

mide

Amadeo Saenz, P.E. District Engineer

Texas Department of Transportation

Pharr



## CAPITAL OF THE LOWER RIO GRANDE VALLEY

"WORKING AS A TEAM TO PROVIDE QUALITY SERVICE WITH RESPECT AND FAIRNESS TO ALL CITIZENS"

## PUBLIC INVOLVEMENT PROCESS (PIP) **CERTIFICATION**

The Harlingen-San Benito Metropolitan Planning Organization certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of the FY 1996-1998 Transportation Improvement Program.

Anthony Tangwa **MPO** Director

H. Wm. Card, Jr. MPO Chairman

Amadeo Saenz, Jr. P.E.

**District Engineer** 

**TxDOT Pharr District** 

"Recipiont Of Keep Texas Beautiful Governor's Achievement Award" 118 E. TYLER • P.O. BOX 2207 • HARLINGEN, TEXAS 78551 • (210) 427-8700

## APPENDIX A

POLICY COMMITTEE MEMBERSHIP

## HARLINGEN - SAN BENITO MPO POLICY ADVISORY COMMITTEE

**VOTING MEMBERS** 

H. Wm. Card Jr. Chairman/Mayor City of Harlingen

Hector Pena Commissioner Cameron County

James Matz Commissioner Cameron County

Chuck Weekley Vice Chairman/Mayor City of San Benito

John Puhl Mayor Town of Palm Valley

Jose Ramirez Mayor Town of Primera

Silvestre Garcia Mayor Town of Combes

Natalie Flores-Prim City Manager City of Harlingen

Richard Torres City Manager City of San Benito

Amadeo Saenz District Engineer TxDOT, Pharr District

NON-VOTING MEMBERS

Robin Longwell Planning Engineer TxDOT, Pharr

Kenneth NJones Jr. Exe. Director LRGVDC

Richard Hinojosa Planning Director LRGVDC

Dale Spitz Transportation Planner TxDOT, Austin

Andy Cueto County Engineer Cameron County

Arnold Cortez Area Engineer TxDOT, San Benito

Judith Ybarra Director of Planning City of Harlingen

Rolando Vela Asst. City Manager City of San Benito

Michael Martin Asst. County Engineer Cameron County

Roy Rodriguez City Engineer City of Harlingen

Rolando Cruz City Engineer City of San Benito

Anthony Tangwa MPO Director Staff

Alma Montemayor Secretary Staff

## APPENDIX B

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) MAP

#### **DEFINITIONS AND ACRONYMS**

Commission - The Texas Transportation Commission

Consultation - means that one party confers with another identified party and, prior to taking action(s), considers that party's views.

Cooperation - means that the parties involved in carrying out the planning, programming and management systems processes work together to achieve a common goal or objective.

Coordination - means the comparison of the transportation plans, programs, and schedules of one agency with related plans, programs and schedules of other agencies or entities with legal standing, and adjustment of plans, programs and schedules to achieve general consistency.

Federal Highway Administration (FTWA) - The Federal Agency primarily responsible for highway transportation.

Fed Prog - Federal funding category as established by Intermodal Surface Transportation Efficiency Act of 1991 (IC, IM, NHS, STP, CMAQ, Bridge)

**Federal Transit Administration (FTA)** - The Federal Agency primarily responsible for public mass transportation.

Functional Classification (F. Class) - the process by which streets and highways are grouped into classes, or systems, according to the character of service that they are intended to serve. The categories included Interstate, Urban Freeways and Expressways, Principal Arterials, Minor Arterials, Major Collectors, Minor Collectors and local street and roads.

Local Road - A road that primarily provides access to adjacent land and provides services to motorists over relatively short distances.

**Governor** - means the Governor of Texas.

Metropolitan Planning Area - means the geographic area in which the metropolitan transportation planning process required by 23 U.S.C. 134 and section 8 of the Federal Transit Act must be carried out.

Metropolitan Planning Organization (MPO) - The organizational entity designated by law with lead responsibility for developing transportation plans and programs for urbanized areas of 50,000 or more in population. MPOs are established by agreement of the Governor and units of general purpose local government which together represents 75 percent of the affected population or an urbanized area.

Metropolitan Transportation Plan - means the official intermodal transportation plan that is developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.

National Environmental Policy Act of 1969 (NEPA) - the major documentation of environmental policy as amended in 42 USC (4321)

National Highway System (NHS) - the system of major highway networks established by 23 USC (101), including Interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

Nonattainment Area - means any geographic region of the United States that the Environmental Protection Agency (EPA) has designated as a nonattainment area or a transportation related pollutant(s) for which a National Ambient Air Quality Standard (NAAQA) exists.

**Project Development Plan** - means the ten year planning document that guides and controls project development for the Texas Department of Transportation in a feasible and economical manner.

**PROJ ID** - Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the metropolitan Transportation Plan.

Rural Minor Collector - Roads which collect traffic from local roads, bring all developed areas within a reasonable distance of a collector road, provide service to the remaining smaller communities and link the locally important traffic generators with their rural hinterland.

State - means the Texas Department of Transportation

Statewide Transportation Improvement Program (STIP) - means a staged, multi-year, statewide, intermodal program of transportation projects which is consistent with the Statewide transportation plan and planning processes and metropolitan plans, TIPs and processes.

Statewide Transportation Plan - means the official statewide, intermodal transportation plan that is developed through the statewide transportation planning process.

Surface Transportation Program (STP) - the block grant type program established by 23 USC to supplement the National Highway System. The STP may be used by states and localities for any roads, including NHS, that are not functionally classified as local or rural minor collectors. These roads are now collectively referred to as federal-aid roads and replace the previously designated federal-aid primary, secondary and urban systems.

Transportation Improvement Program (TIP) - means a staged, multi-year, intermodal program of transportation projects covering a metropolitan planning area which is consistent with the metropolitan transportation plan.

- Transportation Management Area (TMA) means an urbanized area of over 200,000 population, as determined by the latest decennial census. The TMA designation applies to the entire metropolitan planning area served by an MPO(s) within which the TMA is located.
- CSJ-Control-Section-Job Number Project numbering system utilized by the TxDOT Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
- EPA Federal Environmental Protection Agency
- **FHWA Federal Highway Administration Federal agency primarily responsible for highway transportation.**
- FTA Federal Transit Administration Federal agency primarily responsible for public mass transportation. Formally called the Urban Mass Transit Administration (UTMA).
- ISTEA Intermodal Surface Transportation Efficiency Act of 1991 Transportation Bill passed by Congress that provides six year authorizations for development of a National Intermodal Transportation System which consists of all forms of transportation in a unified interconnected manner.
- MAB or MPA Metropolitan Area Boundary or Metropolitan Planning Area The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.
- MPO Metropolitan Planning Organization The forum for cooperative transportation decision making for the metropolitan planning area. It is also the organization in urbanized areas over 50,000 population that is responsible for carrying out the transportation planning process for the metropolitan area.
- NEPA National Environmental Policy Act of 1969, as amended (42 U.S.C. 4321 et seq).
- NHS National Highway System System of major highway networks established by the ISTEA Includes Interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.
- STIP Statewide Transportation Improvement Program Statewide program of projects and project segments to be implemented within each 3-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can get implemented. Requirement for the program was established by the ISTEA. Program is developed in cooperation with the MPO programs.
- STP Surface Transportation Program New block grant type program established in the ISTEA. The STP may be used by states and localities for any roads (including NHS) that are not

functionally classified as local or rural minor collectors. These roads are now collectively referred to as Federal-aid roads and replace the previously designated Federal-aid primary, secondary, and urban systems. Purpose is to supplement the National Highway System (NHS).

TIP - Transportation Improvement Program - Metropolitan area program of projects and project segments to be implemented within each 3-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can be implemented. Replaces the former TIP/Annual Element type program.

TMA - Transportation Management Area - Metropolitan areas designated by the Transportation Secretary that have urbanized populations greater than 200,000. TMA's designated by the Secretary require a much more detailed level of planning effort and have special requirements included in the ISTEA.

#### FY 1996-98 TRANSPORTATION IMPROVEMENT PROGRAM

## KILLEEN-TEMPLE URBAN TRANSPORTATION STUDY

## **ACKNOWLEDGEMENT**

The preparation of this document was financed in part through Federal Highway Administration PL112 Funds and Federal Transit Administration Section 8 Planning Funds made available to the Central Texas Council of Governments as designated Metropolitan Planning Organization. The report was prepared by the Central Texas Council of Governments in cooperation with FHWA and FTA and the Texas Department of Transportation.

## **APPROVAL**

The TIP was made available for public discussion on two dates: June 28, and July 13, 1995.

The TIP was approved by the Transportation Planning Policy Board for the Killeen-Temple Urban Transportation Study on August 2, 1995.

## Submitted by

The Killeen - Temple Metropolitan Planning Organization (CTCOG) in cooperation with

Bell County
Coryell County
The City of Belton
The City of Copperas Cove
The City of Harker Heights
Federal Highway Administration

The City of Killeen
The City of Morgans's Point Resort
The City of Nolanville
The City of Temple
Texas Department of Transportation
Federal Transit Administration

## TRANSPORTATION IMPROVEMENT PROGRAM

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## Introduction

In an effort to make this and all documents disseminated by the Metropolitan Planning Organization (MPO) more "user friendly", the Central Texas Council of Governments has included explanatory information, definitions of terms, and outlines of institutional arrangements.

## A. PURPOSE: Planning Requirements in ISTEA

The Intermodal Surface Transportation Efficiency Act of 1991 places a great deal of importance on planning and public participation at both the metropolitan and state levels.

Several sections of the new law direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, Governors are directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 20-year Metropolitan Transportation Plan (MTP) and in the development and approval of their three-year transportation improvement programs (TIP's). Input to the MTP is probably more critical because TIP projects selected from the MTP.

The Transportation Improvement Program (TIP) is a work plan which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every two years and it is approved by the MPO and the Governor. At the state level, the TIP is to be reviewed and approved biennially. The TIP must cover a minimum of three years for a metropolitan area and two years for a state. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program. Additionally, legislation states that the program shall be updated once every two years. In K-TUTS the TIP is updated annually.

## B. THE K-TUTS AREA: What is a Metropolitan Planning Organization?

Designated by federal law, a metropolitan planning organization (MPO) is responsible for long range planning, setting short term project priorities, and helping the State to allocate funds for transit and highways in the region. The K-TUTS region includes the cities of Temple, Morgan's Point Resort, Belton, Nolanville, Harker Heights, Killeen, and Copperas Cove, and the portions of Coryell and Bell Counties near the Extra Territorial Jurisdiction of those cities that can be reasonably expected to become urbanized in the next 20 years. A map is included in the TIP for reference on page 23.

An MPO is a designated governmental entity that represents local governments and/or transportation agencies in a metropolitan area. The entity can be an existing agency, such as a council of governments or a transportation commission that is part of municipal government. The Central Texas Council of Governments is the designated MPO for K-TUTS.

The MPO's governing body, called the Transportation Planning Policy Board (TPPB), is comprised of local officials, chosen by their respective local government boards to serve on the MPO board. In addition, the MPO has formalized advisory committees made up of citizens and special interest group representatives. An MPO typically employs a number of experts in a variety of modes of transportation.

The MPO prepares a long range plan called the Metropolitan Transportation Plan (MTP). The MTP is a 20-year forecast plan, now required at both the metropolitan and state levels, which must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and how transportation can best meet these goals. Each metropolitan planning organization shall prepare and update the plan periodically, according to a schedule the Secretary determines is appropriate. The state long range plan shall be developed in cooperation with the metropolitan planning organizations and updated periodically. For regional long range transportation planning, Section 134(f) of ISTEA lists 15 factors that MPOs must consider. State DOTs must consider 20 items in the state transportation planning process required for the first time by Section 135(c). The factors to be considered in both Metropolitan and State plans are listed in the section on ISTEA. Many of the requirements imposed on MPOs and DOTs are the same, but there are also different ones specific to each. The collective effect of the factors is to make transportation planning more comprehensive. The factors reassert the primacy of policy, reinforce the link between planning and policy, and establish broader relationships between transportation planning and other functional planning such as air quality and land use. Public participation in the process is also required by the legislation. Metropolitan Transportation Plan for K-TUTS was adopted by the Policy Board on November 22, 1994. Copies of the plan, called MOBILITY 2015, can be obtained at the MPO offices, 100 S. East St., Belton, TX, tel. 817-939-1801.

#### C. PUBLIC INVOLVEMENT PROCESS

CTCOG's MPO staff submitted a formal Public Involvement Process (PIP) to the TPPB for approval on May 20, 1994. The process adheres to ISTEA by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally underserved audiences are identified. The PIP's first use coincided with approval of the FY 1995-97 TIP, and it was followed in development of MOBILITY 2015.

#### D. PROJECT SELECTION PROCESS

The projects in the TIP have been selected from the Texas Department of Transportation's 10-year planning list called the Project Development Plan (PDP). TXDOT's planning and development list is expected to include only the projects officially adopted by the local Policy Board and included in MOBILITY 2015. Year to year within the TIP, projects are advanced in the following manner according to procedures certified in 1993:

- \* Any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds appropriated.
- \* Should any project not be implementable from the first priority, then projects shall be selected from the second year list, and those projects may be implemented as plans and funds become available.
- \* If plans and funds are available, projects from the third year list may be implemented.

## E. PROGRESS FROM PREVIOUS YEAR: Complete, Underway, Programmed

Facility	Location	Description	Length	Cost(000s)
IH35	S. of Belton	Micro surf.	4.2	\$ 270
US190	Clear Creek	Interchange	1.6	\$3,700
FM2305	SH317-LP363	Add 2 lanes	3.3	\$4,750
FM116	House Creek	Bridge&approach	0.3	\$ 450
FM1741	Avenue H	Intersection	0.1	\$ 95
Ave.R	5th Street	Signal	0.1	\$ 71

Bell County Courthouse-Historic Belton Enhancement Project: The administration agreement for this project was signed. Following agreement on project administration, work began on environmental clearances, coordination with historic preservation authorities, architectural design and engineering plans for the Historic Belton phase of the project.

FM2305 Hike & Bike Trail Enhancement Project: The project was added to the TIP and preliminary planning was initiated by TXDOT's Area Engineer office and the City of Temple in time to coordinate contract letting with the FM2305 highway widening project listed above.

Miller Springs Historic Bridge Enhancement Project: Negotiation of the administrative agreement between TXDOT and the non-profit Miller Springs Nature Center was initiated.

## F. AIR QUALITY ISSUES

The K-TUTS region is presently listed as an Attainment Area according to the air quality standards of the U.S. Environmental Protection Agency (EPA).

## G. AMERICANS WITH DISABILITIES ACT (ADA)

Temple Transit adheres to ADA requirements in its provision of transit services to elderly and disabled residents of the city. All of its buses are ADA accessible. Temple Transit's contract with the MPO for planning assistance requires "monitoring service provided to persons with disabilities to ensure" their needs are met and "making service revisions as necessary..."

TXDOT is continuing to modify curb ramp locations on the State System in Bell and Coryell Counties. Construction plans were prepared, and lettings for these state funded projects began in the Fall, 1994.

## FEDERALLY FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO

FY 1996

		PROJ. ID	FED PROG		LETTING DATE
.OUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	2	TOTAL	
	h		<b>+</b>	<b>+</b>	
	US 190	OMMP09601	NHS-R	\$120,000	
	WS YOUNG BLVD IN KILLEEN	2	3C	30,000	1
KILLEEN	1.15 MI E OF SP 439 IN NOLANVILLE	0	c	0	
0231-03-095	REFURBISH GUIDE SIGNS	8.538	1127	\$150,000	
WACO	US 190	+   OMMPO9 <b>6</b> 02	NHS-R		/ 05
		2	13C	\$182,896	•
NOLANVILLE	•	!	•	45,724	-
		0	C	0	
0231-04-045	REFURBISH GUIDE SIGNS	7.479	1127	\$228,620	
WACO	icr	OMMP09604	STP-SA	\$81,000	08/96
	WATERS DAIRYS RD @ UP RR S OF TEMPLE	7	4A	9,000	
		0	ic		
		:		0	
	INSTALL AUTOMATIC RAILROAD WARNING DEVICES	0.001	1127	\$90,000	
	lcs	OMMP09603	STP-SA	\$81,000	05/60
	! -	17	4A		
		!	:	9,000	
	(DOT 024 506G)	0 007	C	0	
UYUY-36-941	INSTALL AUTOMATIC RAILROAD WARNING DEVICES	0.001	1127	\$90,000	 
WACO	FM 1741	OMT9604	STP-SA		11/05
	• • - • •	0M19604	•	\$78,909	
	31ST ST AT AVE H	! -	4A	8,768	•
TEMPLE		10	c	. 0	
	LEFT TURN WIDENING, INLET RELOCATION AND MISCELLANEOUS WORK	0.060	1127	\$87,677	
WACO	FM 93	OMMP09605	STP-SA	\$90,000	ne /es
	<u>.                                      </u>	5	4A		
	OUP RR S OF TEMPLE	:		10,000	/
	(DOT 416 204N)	0	İc	0	
3292-01-940	INSTALL AUTOMATIC RAILROAD WARNING DEVICES	0.001	1127	\$100,000	
	\$	+	.+	+	
	VA	ENHT9602	STP-TE	\$24,000	
RELL	SH 317 W (MILLER SPRING ALLIANCE BASIN)	0	4B	1 0	03/95
ELTON	FM 439 & TO FM 2271_IN TEMPLE	0	C	6,000	ENHANCEMENT ADI
	REHABILITATE HISTORICAL BRIDGE AT MILLER SPRINGS NATURE AREA	0.001	1127	\$30,000	D
WACO	va	ENHT9702	STP-TE	+	h   no /ac
	1			\$328,893	
BELL	WEST SIDE OF LP 363	14	4B	1	03/95
	SH 317_IN TEMPLE	0	c	118,335	ENHANCEMENT ADD
0909-36-078	CONSTRUCT BICYCLE/PEDESTRIAN PATH ON FM 2305	3.500	1127	\$447,228	D
WACO	FM 436	B9601	STP-UM	\$1,160,000	ini /ac
	·	•	•	290,000	•
	IH 35 IN BELTON	4	4D '		! *
	LP 121	1 600	C	0	:
0231-16-021	WIDEN EXISTING TWO LANE ROADWAY TO FOUR LANES	1.600	1127	\$1,450,000 +	l <b>↓</b>
WACO	FM 439	B9701	STP-UM	\$560,000	08/96
				•	· .
	BELTON WCL	4	4D	140,000	• *
	FM 2271	2	C	0	:
0836-03-031	ADD TWO LANES AND LEFT TURN LANE	0.450	1127	\$700,000	 
WACO	FM 439	B9702	LSTP-IIM	j \$2,136,800	108/96
		!	14D	534,200	: .
	FM 2271	14	•		1 '
	SH 317 IN BELTON	1 1 994	]C	0   \$2,671,000	•
2137-01-007	ADD TWO LANES AND LEFT TURN LANE	1 1.884	++4/ •+	+	1 <b>+</b>
WACO	US 190	CC9601	STP-UM	\$420,000	02/96
	FM 116, SOUTH	13	4D	105,000	
		1 "	•	:	! *
	FM 1113 IN COPPERAS COVE	5	C	0	•
0231-02-039	PLANE, SEAL, ASPHALT CONCRETE PAVEMENT AND SAFETY WORK	1.463	1127	\$525,000	 <del> </del>
WACO	FM 116	OMBC9605	STP-RM	\$266,447	112/95
	:		4E		
	AT HOUSE CREEK	4		66,612	1.
	U .	12	C	0	1
COPPERAS CO	Approach to Bridge	0.001	1127	\$333,059	i

TRANSPORTATION IMPROVEMENT PROGRAM WACO KILLEEN-TEMPLE MPO

#### FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID  F. CLASS  LANES  LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
BELL Temple	PM 1741 TEMPLE CL FM 93 WIDEN FROM 2 LANES TO 5 LANES	T9602  5  2   1.900	STP-RM  4E  C  1127	\$2,480,000 620,000 0 \$3,100,000	/ 
BELL TEMPLE	SH 53 AT MK&T RR IN TEMPLE CONSTRUCT RAILROAD OVERPASS	T9601 <  3  4   0.100	STP-RRX  4G  C  1127	\$2,400,000 600,000 0 \$3,000,000	7
CORYELL COPPERAS CO	PM 116 AT HOUSE CREEK REPLACE BRIDGE	OMBC9607   4   2   0.097	BRDG-ON   6A   C   1127	\$447,497 111,874 0 \$559,372	7
BELL TEMPLE	IH 35  SH 53 (WESTBOUND)  REPLACE BRIDGE AND APPROACHES	OMT9608   1   2   0.001	BRDG-ON  6A  C  1127	\$904,000 226,000 0 \$1,130,000	/

TRANSPORTATION IMPROVEMENT PROGRAM WACO

KILLEEN-TEMPLE MPO

## FY 1997

COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	Proj. Id   F. Class   Lanes   Length			LETTING DATE REVISION DATE COMMENTS
BELL KILLEEN	US 190 WS YOUNG BLVD IN KILLEEN 1.15 MI EAST OF SP 439 IN NOLANVILLE MICROSURFACE	OMMPO9701   2   0   8.511	NHS-R  3C  C  1127	\$706,178 176,544 0 \$882,722	i /
BELL NOLANVILLE	US 190 1.15 MI EAST OF SP 439 IN NOLANVILLE IH 35 MICROSURFACE	OMMPO9702   2   0   7.880	NHS-R  3C  C  1127	\$653,822   163,456   0   \$817,278	/ <sup>*</sup>
BELL TEMPLE	CS INTERS OF S 5TH ST W/AVE R IN TEMPLE INSTALLATION OF FULLY ACTUATED TRAFFIC SIGNAL	OMT9701  7  0   0.001	STP-SA  4A  C  1127	\$63,900 7,100 0 \$71,000	/ <sup>*</sup>
BELL KILLEEN	SH 195 S OF KILLEEN CITY LIMIT FM 2484 WIDEN TO 4 LANE DIVIDED RURAL	K9701  5  2   5.700	STRAT  12  C  1127	\$4,800,000 1,200,000 0 \$6,000,000	/

## TRANSPORTATION IMPROVEMENT PROGRAM WACO

KILLEEN-TEMPLE MPO

#### FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	•		LETTING DATE REVISION DATE COMMENTS
BELL Temple	IH 35 0.6 MI S OF LP 363/US 190 IN TEMPLE 0.1 MI N OF SH 53 REHABILITATE ROADWAY	T9901  1  0   2.737	IH-M  2  C  1127	\$900 100 0 \$1,000	·
BELL TEMPLE	IH 35 0.6 MI S OF LP 363/US 190 IN TEMPLE 0.1 MI N OF SH 53 REHABILITATE ROADWAY	T9901  1  0   2.737	NHS-R   3C   C   1127	\$144,800 36,200 0 \$181,000	/ <sup>*</sup>
BELL BELTON	SH 317  • NOLAN CREEK . REPLACE BRIDGE AND APPROACHES	OME9801  5  2   0.001	BRDG-ON  6A  C  1127	\$1,214,400   303,600   0   \$1,518,000	/

## FEDERALLY FUNDED

## TRANSIT PROJECTS

## KILLEEN - TEMPLE MPO

## **Transportation Improvement Program**

## FY1996 Transit Projects (000's)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
WACO BELL TEMPLE	Temple Transit Oper. Assist.	TT-96-01	09 KTUTS	\$130. \$ 65. \$ 65. \$ 260.	FY %
WACO BELL TEMPLE	Temple Transit Capital Computer Upgrade Hardware/Software Printer	TT-96-02	09 KTUTS	\$ 2.880 \$ .468 \$ .252 \$ 3.600	FY %
WACO BELL TEMPLE	Temple Transit Capital Office Furniture & Equipment	TT-96-03	09 KTUTS	\$ 1.840 \$ .299 \$ .161 \$ 2.300	FY 96
WACO BELL TEMPLE	Temple Transit Capital Vehicle Spare Parts, Tires,	TT-96-04 0	09 KTUTS	\$ 2.400 \$ .390 .210 \$ 3.000	FY %
WACO BELL TEMPLE	Temple Transit Capital Communications Equipment	TT-96-05	09 KTUTS	\$ 1.600 \$ .260 \$ .140 \$ 2.000	FY96
WACO BELL TEMPLE	Temple Transit  Planning Assistance	TT-96-06	09 KTUTS	\$ 13.6 \$ 2.21 \$ 1.19 \$ 17.	FY 96

## **KILLEEN - TEMPLE MPO**

## **Transportation Improvement Program**

## FY1997 Transit Projects (000's)

District County City	Name or Designation Location (from) Location (to)	Proj. ID F. Class Lanes	Fed Proj St. Cat. Phase	Federal State Local	Anticipated Letting Date
csi	Description of Work	Length	МРО	Total	Revision Comments
WACO BELL TEMPLE	Temple Transit	TT-97-01	09	\$182.5 \$ 91.25 \$ 91.25	Oct 97
1.2.2.2	Operating Assistance	0	KTUTS	\$365.	
WACO BELL TEMPLE	Temple Transit Capital	TT-97-02	09	\$300. \$ 48.75 \$ 26.25	Oct 97
TEVIFLE	Buy 3 Buses	0	KTUTS	\$375.	
WACO BELL TEMPLE	Temple Transit	TT-97-03	09	\$ 40.0 \$ 6.5 \$ 3.5	Oct 97
TEVH LE	Buy 1 Maint. Vehicle	0	KTUTS	\$ 50.	
WACO BELL TEMPLE	Temple Transit	TT-96-04	09	\$ 40. \$ 6.5 \$ 3.5	Oct 97
1 EMPLE	Transit Facility	0	KTUTS	\$ 50.	
WACO BELL	Temple Transit	TT-96-05	09	\$ 8. \$ 1.3 \$ 0.7	Oct 97
TEMPLE	Buy Vehicle Radios	0	KTUTS	\$ 10.	
WACO BELL	Temple Transit	TT-96-06	09	\$ 16. \$ 2.6 \$ 1.4	Oct 97
TEMPLE	Bus stop shelter/benches/signs	0	KTUTS	\$ 20.	
WACO BELL	Temple Transit	TT-96-06	09	\$ 16. \$ 2.6	Oct. 97
TEMPLE	Planning Assistance	0	KTUTS	\$ 1.4 \$ 20.	

## **KILLEEN - TEMPLE MPO**

## **Transportation Improvement Program**

## FY1998 Transit Projects (000's)

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Ct. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
WACO BELL TEMPLE	Temple Transit Operating Assistance	TT-98-01	09 KTUTS	\$195. \$ 97.5 \$ 97.5 \$390.	Oct 98
WACO BELL TEMPLE	Temple Transit  Planning Assistance	TT-98-02 0	09 KTUTS	\$ 16. \$ 2.6 \$ 1.4 \$ 20.	Oct 98
WACO BELL TEMPLE	Temple Transit Capital Lift Equipped Van	TT-98-03	09 KTUTS	\$ 40. \$ 6.5 \$ 3.5 \$ 50.0	Oct 98
WACO BELL TEMPLE	Temple Transit Capital Bus stop shelter/benches signs	TT-98-04	09 KTUTS	\$ 16. \$ 6.5 \$ 3.5 \$ 20.	Oct 98

# STATE FUNDED HIGHWAY PROJECTS

KILLEEN-TEMPLE MPO

#### FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH			LETTING DATE  REVISION DATE  COMMENTS
		OMCC9609   5   0   9.520	PM   7   C   1127	40,000 0 \$40,000	
	SEAL COAT	OMHH9610   5   0   1.430	PM   7   C   1127	\$0 23,000 0 \$23,000	01/96  / 
ACO (	FM 3423 US 190, NORTH BUS 190	OMHH9611   5   0   0.670	PM   7   C   1127	\$0   15,000   0   \$15,000	j
BELL	LP 121 FM 439, SOUTH & EAST FM 436 SEAL COAT	OMB9612  5  0   8.900	PM   7   C   1127	\$0 50,000 0 \$50,000	j'
WACO BELL	SP 290 SH 53, NORTH IH 35 SEAL COAT	OMT9613  4  0   1.990	PM   7   C   1127	49,000 0 \$49,000	Í I
BELL TEMPLE 0320-01-058	SP 290 SH 53, SOUTH US 190 SEAL COAT	OMT9614   4   0   2.320	PM   7   C   1127	\$0 61,000 0 \$61,000	01/96  / 
BELL CILLEEN 0231-03-093	US 190 WS YOUNG BLVD IN KILLEEN 1.15 MI EAST OF SP 439 IN NOLANVILLE REFURBISH GUIDE SIGNS	OMBC9606   2   0   8.538	10A  10A  C  1127	\$0,000   90,000   0	ĺ
BELL OTHER	FM 93  • AT&SF RR E OF NOLANVILLE  (DOT 024 518B) 1-90' CONCRETE PLANKING	0.001	MISC  16  C  1127	\$0,672 50,672 \$50,672	i
BELL OTHER	SP 439  • AT&SF RR IN NOLANVILLE  (DOT 024 524E)  2-40' & 1-60' CONCRETE PLANKING	  5  0   0.001	MISC  16  C	\$0   86,142   0   \$86,142	İ

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

## KILLEEN-TEMPLE MPO

# Transportation Improvement Program Locally Funded '

## FY1996-98 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length Mi.	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Leting Date  Revision Comments
WACO BELL TEMPLE	South 5th St LP 363 Waters Dairy Road Add 2 Lanes	L-T-95-02	KTUTS	\$ 3,400 \$ 3,400	Sept. 95
WACO BELL TEMPLE	Old Taylor Road Ave. H LP 363 Add 2 Lanes	L-T-96-01	KTUTS	\$ 1,500 \$ 1,500	Sept 95

## Killeen-Temple Urban Transportation Study

## FY 96-98 TIP SUMMARY

Vaco Dist	1104	EV 66		EV An	EV A			te: Septemb	
FUNDING		FY 96	FY 96	FY 97	FY 97	FY98	FY98	TOTAL	TOTAL
OURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROGRAM
ederal	1 - Interstate Construction								
FHWA	2 - Interstate Maintenance					1,000	1,000	1,000	1,00
	3 – National Highway System							0	
	3B – Texas Trunk System							0	
	Other NHS	378,620	378,620	1,700,000	1,700,000	181,000	181,000	559,620	2,259,62
	4 - Surface Transportation Program							0	
	4A - Safety	367,677	367,677	71,000	71,000	100,000	100,000	467,677	538,67
	4B - Enhancement	477,228	477,228					477,228	477,22
	4C - Metropolitan Mobility							0	
	4D – Urban Mobility	5,346,000	5,346,000					5,346,000	5,346,00
	4E – Rural Mobility	3,433,059	3,433,059					3,433,059	3,433,05
	4F - STP Rehabilitation							0	
	4G - RR Grade Seperation							0	
	5 - Congestion Mitigation & Air Quality							0	
	6 - Bridge							0	
	6A - Bridges on System	1,689,372	1,689,372			1,518,000	1,518,000	3,207,372	3,207,37
	6B - Bridges off System							0	(
State	7 - Preventive Maintenance	238,000	238,000					238,000	238,00
	8B - FM New							0	
	10-Maintenance, Operations	90,000	90,000					90,000	90,00
	12 - Commission Strategic Priority			6,000,000	6,000,000			0	6,000,000
	15 - Demonstration Projects							0	
	16 - Miscellaneous	136,814	136,814					136,814	136,81
Federal	Section 3							0	(
FTA	Section 9	152,300	152,300	602,500	602,500	267,000	267,000	419,300	1,021,800
	Section 16							0	(
	Section 18							0	(
TOTALS	FHWA	11,691,956	11,691,956	1,771,000	1,771,000	1,800,000	1,800,000	13,491,956	15,262,956
	FTA	152,300	152,300	602,500	602,500	267,000	267,000	419,300	1,021,800
State	100 % State-Funded Projects	226,814		6,000,000	6,000,000	0	0	226,814	6,226,814
	Match for Transit Projects	68,600	68,600	159,500	159,500	113,000	113,000	181,600	341,100
Locally	Local-City of Temple Roads	4,900,000	4,900,000					4,900,000	4,900,000
	<del></del>	<del>  :::::::=</del>	1, 1						

66,900

66,900

128,000

128,000

105,900

105,900

172,800

300,800

Projects

Other - Match for TEP Projects

Match for Transit Projects - Temple

#### **GLOSSARY**

Maybe you're one of the blessed few for whom acronyms really do not make life easier. You're completely at ease invoking the need for TIPs and SIPs to meet the 3C process, and for the TIP to reflect the MTP's goals for CAAA, ADA, NEPA and all the other federal regs.

Congratulations: you're a HIT (Heavy Into Transportation).

Chances are this is not the case. If all those acronyms give you a RP (Royal Pain), take a few minutes now to review these commonly used terms:

## **PROJECT LISTINGS**

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program(PDP).

PROJ ID Project Identification - Coded by the MPO for local tracking and identification.

Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterial
Minor Arterial
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FED PROG Federal Funding Program Category - Major categories of Federal Funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance

NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds

MA - Minimum Allocation Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

ADA - The Americans with Disabilities Act of 1990 mandates sweeping changes in building codes, transportation and hiring practices to prevent discrimination against persons with disabilities, not just in projects involving federal dollars, but all new public places, conveyances and employers. The significance of ADA in transportation is mainly felt in terms of transit operations, capital improvements and hiring.

CAAA - The Clean Air Act Amendments of 1990 identify "mobile sources" (vehicles) as primary sources of pollution and call for stringent new requirements in metropolitan area and states where attainment of National Ambient Air Quality Standards (NAAQS) is or could be a problem.

CMAQ - The Congestion Mitigation and Air Quality Program, a \$6 billion funding program contained in Title I of ISTEA which provides funds for projects and activities which reduce congestion and improve air quality. To be eligible for CMAQ, projects and activities must contribute to the National Ambient Air Quality Standards and must be included in a transportation improvement program (TIP).

CMS - Congestion Management Systems require large metropolitan area (200,000 population or more) and states to develop management plans which make new and existing transportation facilities more effective through the use of travel demand management and operational management strategies. The CMS requirement strengthens the link between the Clean Air Act Amendments and ISTEA.

COG - Council of Governments, one of several possible names for an MPO (see MPO).

DOT - Department of Transportation can refer to U.S. DOT or to a State DOT.

FHWA - Federal Highway Administration is the agency of U. S. DOT with jurisdiction over highways.

FTA - Federal Transit Administration is the agency of U.S. Dot administration with jurisdiction over transit. Formerly the Urban Mass Transit Administration.

ISTEA - Intermodal Surface Transportation Efficiency Act of 1991, signed into law December 18, 1991, ISTEA proposed broad changes to the way transportation decisions are made by emphasizing diversity and palance of modes and preservation of existing systems over construction of new facilities, especially roads, and

- oposing a series of social, environmental and energy factors which must be considered in transportation planning, programming and project selection.
- LRP Long Range Plan is a 20 year forecast plan, now required at both the metropolitan and state levels, which must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and how transportation can best meet these goals.
- MPO Metropolitan Planning Organization is the agency designated by the Governor (or Governors in multi-state areas) to administer the federally required transportation planning process in a metropolitan area. An MPO must be in place in every urbanized area over 50,000 population. The MPO is responsible for the 20-year long range plan and the transportation improvement program. The official name for an MPO may also be Council of Governments, Planning Association, Planning Authority, Regional or Area Planning Council, Regional or Area Planning Commission. ISTEA provides procedures under which local governments and Governor(s) may designate or redesignate an MPO. To find out about the MPO for your region, contact the National Association of Regional Councils at 202/457-0710.
- MSA & CMSA Metropolitan Statistical Area is the Census classifications for areas having a population over 50,000. The MSA may contain several urbanized areas, but contains one or more central city or cities. When the commuting patterns of two MSAs have caused them to merge, the result is a Consolidated Metropolitan Statistical Area (CMSA).
- QS National Ambient Air Quality Standards were set up by the Environmental Protection Agency to measure the health impacts of pollution on air. EPA established NAAQS measures for six pollutants: carbon monoxide, ozone, particulate matter, lead, sulfur dioxide and nitrous oxide.
- STP Surface Transportation Program is one of the key capital programs in Title I of the Intermodal Surface Transportation Efficiency Act. It provides flexibility in expenditure of "roads" funds for non-motorized and transit modes and for a category of activities known as transportation enhancements, which broaden the definition of eligible transportation activities to include pedestrian and bicycle facilities and enhance community and environmental quality through ten categories of activity.
- TIP Transportation Improvement Program is a three-year transportation investment strategy, required at the metropolitan level, and a two-year program at the state level, which addresses the goals of the long range plans and lists priority projects and activities for the region. (Aft the state level, the TIP is also known as a STRIP, not to be confused with a SIP).
- TMA Transportation Management Areas are subject to special requirements under ISTEA and in some cases benefit from preferential treatment with regard to air quality needs, and local authority to select transportation projects. Any area over 200,000 population is automatically a Transportation Management Area, which subjects it to additional planning requirements but also entitles it to earmarked funds for large urbanized areas under the Surface Transportation Program. Additional areas may be designated TMAs if the Governor at the MPO or affected local officials request designation. Such a designation would entitle them to greater project selection authority through their MPO's but would not, according to interim guidance issued by U.S. DOT, entitle them to the earmarked STP funds for large urban areas. (Not to be confused with

Transportation Management Associations, voluntary groups set up to manage and reduce the number of trips aken in an area. TMAs are often begun and managed by employers).

UZA - Urbanized Area is a Census classification for areas having a population of 5,000 or more which meet certain population density requirements. The 1990 Census identified thirty-five UZAs that newly qualify to have designated MPOs.

3C - "continuing, comprehensive, cooperative" refers to the requirement set forth in the Federal Highway Act of 1962 that transportation projects in urbanized areas be based on a "continuing, comprehensive transportation planning process carried out cooperatively by states and local communities." ISTEA's planning requirements broaden the framework for such a process to include consideration of important social, environmental and energy goals and to involve the public in the process at several key decision making points.

#### TRANSPORTATION FUNDING TERMINOLOGY

#### Allocation

An administrative distribution of funds among the States, done for funds that do not have statutory distribution formulas.

## **Apportionment**

A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States.

## **Appropriations Act**

Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, appropriations specify amounts of funds that congress will make available to liquidate prior obligations.

## **Budget Authority**

Empowerment by the Congress that allows Federal agencies to incur obligations to spend or lend money. This empowerment is generally in the form of appropriations. However, for the major highway program categories, it is in the form of contract authority." Budget authority permits agencies to obligate all or part of the funds that were previously "authorized." Without budget authority, Federal agencies cannot commit the Government to make expenditures or loans.

A form of budget authority that permits obligations to be made in advance of appropriations. The Federal-Aid Highway Program operates mostly under contract authority rules.

## **Expenditures (Outlays)**

A term signifying disbursement of funds for repayment of obligations incurred. An electronic transfer of funds, or a check sent to a State highway or transportation agency for voucher payment, is an expenditure or outlay.

## Fiscal Year (FY)

Since FY 1977, the yearly accounting period beginning October 1, and ending September 30 of the subsequent calendar year. Prior to FY 1977, the Federal fiscal year started on July 1 and ended the following June 30. Fiscal years are denoted by the calendar year in which they end; e.g., FY 1991 began October 1, 1990, and ended September 30, 1991.

## **Limitation on Obligations**

Any action or inaction by an officer or employee of the United States that limits the amount of Federal issuatance that may be obligated during a specified time period. A limitation on obligations does not affect the scheduled apportionment or allocation of funds, it just controls the rate at which these funds may be used.

## **Obligational Authority**

Another term for limitation on obligations. See that definition.

## **Obligations**

Commitments made by Federal agencies to pay out money as distinct from the actual payments, which are "outlays." Generally, obligations are incurred after the enactment of budget authority. However, since budget authority in many highway programs is in the form of contract authority, obligations in these cases are permitted to be incurred immediately after apportionment or allocation. The obligations are for the Federal share of the estimated full cost of each project at the time it is approved regardless of when the actual payments are made or the expected time of project completion.

#### **Penalty**

An action that does not allow a State to use the full amount of its apportioned funds. The action may be a withholding of project approvals or withholding of a percentage of the State's apportionment. The action may sen when the State does not comply with a required provision of law.

## President's Budget

A document submitted annually (due by the first Monday in February) by the President to Congress. It sets forth the Executive recommendations for the Federal budget for the upcoming fiscal year. The President's budget submitted in January 1992 contained recommendations for FY 1993, beginning on October 1, 1992.

#### Rescission

A Legislative action to cancel the obligation of unused budget authority previously provided by Congress before the time when the authority would have otherwise lapsed. Rescission may be proposed by the executive branch but require legislative action to become effective.

#### States

As defined in Chapter 1 of Title 23, the 50 States comprising the United States plus the District of Columbia and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.c., Highway Safety programs under 23 U.S.C. 402), the term may also include the Territories (Virgin Islands, Guam, american Samoa, and the Northern Mariana Islands) and the Secretary of the Interior (for Indian Reservations).

## **Trust Funds**

Accounts established by law to hold receipts that are collected by the Federal Government and armarked for specific purposes and programs. These receipts are not available for the general purposes of the Federal Government. The Highway Trust Fund is comprised of receipts from certain highway user taxes (e.g., excise taxes on motor fuel, rubber, and heavy vehicles) and reserved for use for highway construction, mass transportation, and related purposes.

Source: Financing Federal-Aid Highways. Federal Highway Administration, United States Department of Transportation.

#### KILLEEN-TEMPLE URBAN TRANSPORTATION STUDY

## ANNUAL SELF-CERTIFICATION

#### MPO SELF-CERTIFICATION

We, <u>Kirby Pickett</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, AND <u>Jeff Holberg</u>, a duly authorized representative of the <u>Killeen-Temple</u> TRANSPORTATION STUDY, hereby and attest that the transportation planning conducted within the Metropolitan Study area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act 942 U.S.c. 7504, 7506(c) and (d);
- (3) Title VI of the Civil RigXts of 1064 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 27th day of September, 1995.

TEXAS DEPARTMENT OF TRANSPORTATION WACO DISTRICT KILLEEN-TEMPLE
TRANSPORTATION STUDY
POLICY COMMITTEE CHAIRPERSON

Kirby Pickett, P.E., District Engineer

Jeff Holberg, Charr

TIPNEW.DOC

## FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### LAREDO METROPOLITAN AREA

Public Meeting Date <u>July 19, 1995</u>

Approved by Policy Committee August 3, 1995

#### **INTRODUCTION**

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA).

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the fifteen factors. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

#### **PURPOSE**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators, develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state which are proposed for funding under ISTEA and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 1996-1998 TIP in accordance with the requirements of ISTEA, and is financially constrained.

#### **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 27, 1993, (see map, Attachment 1).

#### **PUBLIC INVOLVEMENT PROCESS**

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed a Public Involvement Process in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450,316 (b).

The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on January 13, 1994; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. The Public Involvement Process shall apply to the Laredo Metropolitan Transportation Plan, to the adoption of the 1996-1998 Transportation Improvement Program, to the 1996 Unified Planning Work Program, to future policies, plans, programs and procedures, and to substantive changes to any of these considered by the MPO. The Public Involvement Process was adopted on June 9, 1994, for the purpose of providing free and open access to all.

#### PROJECT SELECTION PROCESS

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on February 22, 1994, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

#### **AIR QUALITY ISSUES**

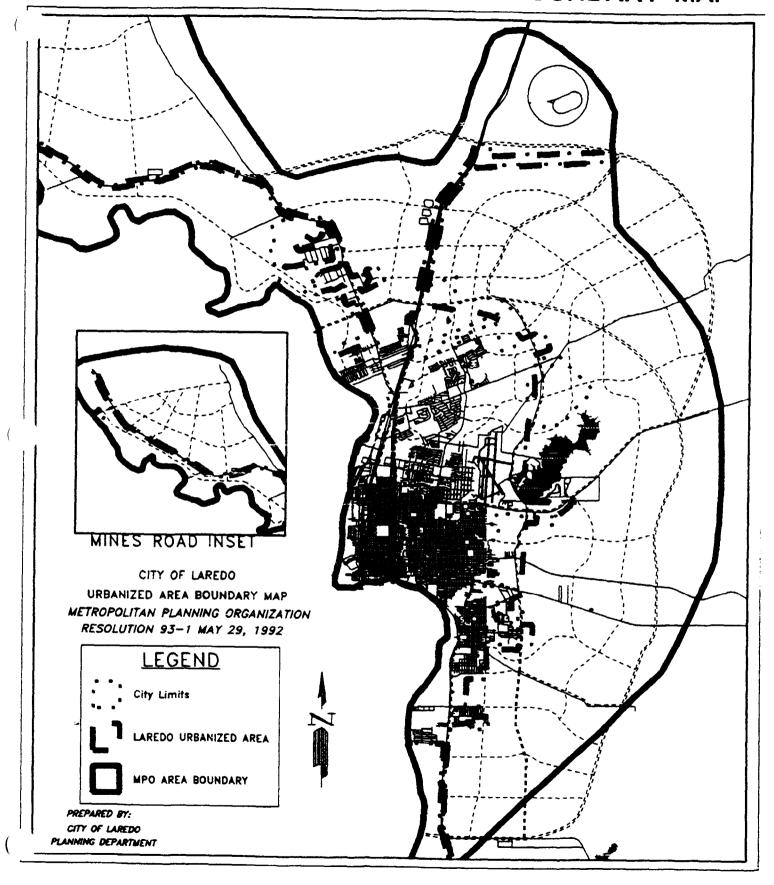
The City of Laredo is an air quality attainment area. The city transit department is currently in the process of converting all city buses to compressed natural gas to maintain air quality. The conversion is scheduled to be complete by December of 1996.

#### **AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements.

The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

### LAREDO METROPOLITAN AREA BOUNDARY MAP



#### ATTACHMENT II

#### LAREDO URBAN TRANSPORTATION STUDY

DATE: 8/03/95	SUBJECT: RESOLUTION 95-4 Amending the 1996- 1998 Transportation Improvement Program (TIP)						
INITIATED BY: Staff/Texas Depa	STAFF SOURCE:  Artment of Transportation  Marina Sukup  LUTS Transportation Planning Director						
PREVIOUS ACT	ION:						
Transportation St comment period	nendment of the 1995-1997 Transportation Improvement Program (TIP) for the Laredo Urban tudy (LUTS) was presented at the MPO meeting of May 1st, 1995 initiating the thirty day required by the adopted Public Involvement Process. Final approval of the 1996-1998 TIP prior to the expiration of the forty day limit, and a new thirty day period was initiated on June						
ACTION PROPO	SED:						
	estimony and consider approval of Resolution 95-4 amending the 1996-1998 Transportation ogram for the Laredo Urban Transportation Study						
BACKGROUND:							
the Metropolitan	ning Work Program describes and schedules transportation projects to be undertaken within Area Boundaries during the 1996 - 1998 fiscal period. The TIP is a financially constrained lentifies the funding source for all projects.						
	ct to the Public Involvement Policies of the Laredo Urban Transportation Study. The public was initiated on June 27th, 1995.						
RECOMMENDA	TION:						
Approval.							

#### **GLOSSARY**

#### PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.

**F. CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

**Rural Minor Collectors** 

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate ConstructionIM - Interstate MaintenanceNHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/ Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds
MA - Minimum Allocation Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

FY 1996

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (TO) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	LETTING DATE REVISION DATE COMMENTS	
WEBB	IH 35 DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST INTERCHANGE AT SHILOH ST & EAST FRONTAGE RD TO ONE WAY	1 4 1.500	NHS-M 3A C 1113	\$5,584,456 1,396,114 0 \$6,980,570	12/95 08/95 REV. EST.	
WEBB	SP 400 ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO CONSTRUCT 72' CURB AND GUTTER	3 0 1.200	NHS-M 3A C 1113	\$2,021,793 505,448 100,759 \$2,628,000	09/95	
WEBB OTHER	CS ON LAS CRUCES DR. AT I.H. 35 IN LAREDO DOT 448359U RAILROAD SIGNAL	7 2 0.100	STP-SA 4A C 1113	\$81,000 9,000 0 \$90,000	06/96 06/95 NEW ADDED	
WEBB	SH 359 CHACON CREEK 1.0 MILE EAST OF LOOP 20 WIDEN ROADWAY TO FIVE LANES	5 2 2.400	STP-UM 4D C 1113	\$2,400,000 600,000 \$3,000,000		
WEBB	FM 3464 FM 1472 IH 35 CONSTRUCT FOUR LANE RURAL DIVIDED SECTION	3 2 1.545	DEMO 15 C 1113	\$1,600,000 400,000 \$2,000,000		

#### TRANSPORTATION IMPROVEMENT PROGRAM LAREDO LAREDO MPO

FY 1997

FY 1997					
DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO	FEDERAL STATE LOCAL TOTAL	LETTING DATE REVISION DATE COMMENTS
LAREDO WEBB OTHER 0038-01-028	US 83 3.1 MI S OF LOOP 20 6.0 MILES SOUTH CONSTRUCT DIVIDED HIGHWAY (PROPOSED 2-38 FT LANES)	3 2 9.656	NHS-TTS 3B C 1113	\$4,000,000 1,000,000 \$5,000,000	08/95
LAREDO WEBB OTHER 0542-01-913	US 59 I.H. 35 O. 48 KM EAST OF ARKANSAS ST. IN LAREDO THE CONSTRUCTION OF REHABILITATION OF EXISTING ROAD	3 5 4.828	NHS-R 3C C 1113	\$1,187,200 296,800 0 \$1,484,000	
LAREDO WEBB OTHER 0018-08-907	BI 35-A ON B.I. 35 FROM CALTON RD. JEFFERSON ST. IN LAREDO INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	3 2 2.253	STP-SA 4A C 1113	\$58,320 6,480 0 \$64,800	10/96 09/95 NEW ADDED
LAREDO WEBB OTHER 0086-01-909	US 83 Arkansas ave. Eduardo ave. in laredo Interconnect traffic signals	3 2 3.701	STP-SA 4A C 1113	\$169,380 18,820 0 \$188,200	
WEBB OTHER	US 59 Arkansas ave. Monterrey ave. In Laredo Interconnect traffic signals	3 4 2.736	STP-SA 4A C 1113	\$96,840 10,760 \$107,600	06/95 NEW ADDED
LAREDO WEBB OTHER 0542-01-911	US 59 INTERSECTION OF U.S. 59 WITH MCPHERSON AVE. IN LAREDO UPGRADE TRAFFIC SIGNALS	3 <b>4</b> 0.161	STP-SA 4A C 1113	\$70,200 7,800 0 \$78,000	10/96 06/95 NEW ADDED
LAREDO WEBB OTHER 0542-01-912	US 59 INTERSECTION OF U.S. 59 WITH TILDEN AVE. IN LAREDO UPGRADE TRAFFIC SIGNALS	3 <b>4</b> 0.161	STP-SA 4A C 1113	\$70,200 7,800 0 \$78,000	10/96 06/95 NEW ADDED
LAREDO WEBB OTHER 0922-33-900	CS ON SCOTT ST. AT SAN IGNACIO ST. INTERSEC IN LAREDO DOT 446805E FLASH LIGHT SIGNAL AND REPLANKING	7 2 0.161	STP-SA 4A C 1113	\$360,000 40,000 \$400,000	10/96 06/95 NEW ADDED
LAREDO WEBB OTHER 2150-04-910	FM 1472 SANTA MARIA AVE. F.M. 3464 IN LAREDO INTERCONNECT TRAFFIC SIGNALS	3 2 3.862	STP-SA 4A C 1113	\$60,480 6,720 \$67,200	
LAREDO WEBB OTHER 0086-01-914	SH 359 AT INTERSECTION WITH U.S. 83 IN LAREDO REALIGN INTERSECTION	3 2 0.100	STP-UM 4D C 1113	\$1,600,000 400,000 \$2,000,000	08/97 08/95

FY 1998

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	ST. CAT. PHASE	STATE	LETTING DATE REVISION DATE COMMENTS
OTHER	US 59 0.48 KM EAST OF ARKANSAS ST. IN LAREDO 4.828 KM EAST CONSTRUCT 25.6M URBAN AND RURAL SECTION	3 4.828	STP-UM 4D C 1113	\$2,026,400 506,600 0 \$2,533,000	04/98 09/95

# STATE FUNDED HIGHWAY PROJECTS

FY 1996

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	PHASE	STATE	LETTING DATE REVISION DATE COMMENTS
LAREDO WEBB OTHER 0921-33-031	PW IN LAREDO ON FW 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE) RECONST ROADS (78,780 SY) AND PARKING (EAST SIDE)	7 2 0.001	PARK 9 C 1113	\$0 982,000 200,000 \$1,182,000	
LAREDO WEBB OTHER 0018-06-903	IH 35 ON W. FRONT. RD. 0.5 MI. S. OF F.M. 3464 4.4 MI. NORTH THE CONSTRUCTION OF MISCELLANEOUS WORK CONSISTING OF	1 0 4.400	TFC CTL 10A C 1113	\$0 987 0 \$987	04/96 09/95
LAREDO WEBB OTHER 0086-01-041	US 83 INTERSECTION OF CEDAR AVE INSTALLATION OF TRAFFIC SIGNAL	3 4 0.100	TFC CTL 10A C 1113	78,000 0 \$78,000	06/96 08/95
WEBB	US 59 INTERSECTION OF BARTLETT INSTALLATION OF PEDESTRIAN HEADS, SIGNALS, AND CROSSWALKS	3 5 0.100	TFC CTL 10A C 1113	\$0 11,500 \$11,500	06/96 08/95
LAREDO WEBB OTHER 2150-04-900	FM 1472 AT INTERSECTION WITH IH 35 FRONTAGE ROAD THE CONSTRUCTION OF MISCELLANEOUS CONSTRUCTION CONSISTING OF	3 5 0.100	TFC CTL 10A C 1113	\$0 100,000 \$100,000	06/96 09/95
WEBB	FM 3464 I.H. 35 F.M. 1472 THE CONSTRUCTION OF MISCELLANEOUS WORK CONSISTING OF	4 0 1.504	TFC CTL 10A C 1113	\$0 337 0 \$337	04/96 09/95
LAREDO WEBB OTHER 0018-06-125	IH 35 AT THE SHILOH ST. OVERPASS IN LAREDO THE CONSTRUCTION OF MISCELLANEOUS CONSTRUCTION CONSISTING	1 4 0.250	DISCR 11 C 1113	\$0 1 0 \$1	12/95 09/95
LAREDO WEBB OTHER 3543-01-005	SP 400 AT CHACON CREEK CONSTRUCT NEW 4-LANE BRIDGE AND APPROACHES	3 0 0.110	DISCR 11 C 1113	2	04/96 09/95 ADD'L. FUNDING F OR 3543-01-001
WEBB	IH 35 DEL MAR BLVD IN LAREDO 1.5 MI. NORTH THE CONSTRUCTION OF REHABILITATION OF EXISTING FRONTAGE	1 4 1.500	REHAB 14 C 1113	\$0 1 0 \$1	12/95 09/95
LAREDO WEBB OTHER 0018-06-900	IH 35 ON EAST FRONTAGE ROAD FROM WASHINGTON ST LOOP 20 (MILO ROAD) IN LAREDO THE CONSTRUCTION OF MISCELLANEOUS WORK CONSISTING OF	1 0 12.808	REHAB 14 C 1113	\$0 2,500,000 \$2,500,000	05/96 09/95

#### TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO

FY 1997

	FI 1997				
COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	ST. CAT.	STATE	LETTING DATE REVISION DATE COMMENTS
WEBB	IH 35 12.88 km north of MILO Interchange 0.64 km north Construct Freeway exit ramp	1 4 0.644	DISCR 11 C 1113	\$0 126,000 0 \$126,000	11/96 09/95
WEBB OTHER	IH 35 EAST ACCESS ROADS AT CALTON RD. AND DEL MAR BOULEVARD ADD RIGHT TURN LANES	1 4 0.100	DISCR 11 C 1113	\$0 500,000 \$500,000	01/97 08/95
WEBB OTHER	IH 35 AT INTERSECTION WITH LOOP 20 (MILO INTERCHANGE - PHASE I) CONSTRUCT GRADE SEPARATIONS	1 4 0.100	NAFTA 13C C 1113	\$0 5,250,000 0 \$5,250,000	12/96 09/95
,					

TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO

FY 1998

	11 1330				
DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	ST. CAT. PHASE	STATE	LETTING DATE REVISION DATE COMMENTS
WEBB OTHER	CS ON MEADOW ST. IN LAREDO AT CHACON CREEK WIDEN AND REHABILITATE BRIDGE	4 2 0.100	URBAN ST 13D C 1113	630,460 157,615 \$788,075	04/98 09/95
WEBB	US 59 0.48 KM EAST OF ARKANSAS ST. 4.828 KM EAST CONSTRUCT 84' URBAN AND RURAL SECTION (ADDITIONAL FUNDING	3 2 4.828	REHAB 14 C 1113	1,000,000 \$1,000,000	04/98 09/95
,	·				

# FEDERALLY FUNDED TRANSIT PROJECTS

## Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	Maintenance Equipment  Purchase of equipment	22-TRN-ME96 0.0	09 Laredo	8.0 0.0 2.0 10.0	
LAREDO WEBB LAREDO	Communications Equipment (1)  Purchase or repair equipment	22-TRN-CO96 0.0	09 Laredo	2.0 0.0 0.5 2.5	
LAREDO WEBB LAREDO	Communications Equipment (5)  Repair equipment for paratransit	22-TRN-CE96 0.0	09 Laredo	10.0 0.0 2.5 12.5	
LAREDO WEBB TAREDO	5 E/H Vans  Purchase of paratransit	22-TRN-EH96 0.0	09 Laredo	260.0 0.0 65.0 325.0	
LAREDO WEBB LAREDO	Fare Collection Equipment (3)  Purchase of repair boxes	22-TRN-FR96 0.0	09 Laredo	12.0 0.0 3.0 15.0	
LAREDO WEBB LAREDO	Passenger Amenities  Upkeep of shelters, etc	22-TRN-PA96 0.0	09 Laredo	4.8 0.0 1.2 6.0	
LAREDO WEBB LAREDO	3 Transit Coaches  Purchase of (3) transit coaches	22-TRN-TC96 0.0	09 Laredo	720.0 0.0 180.0 900.0	
LAREDO WEBB LAREDO	Operating Expenses  Wages, fuel, parts, etc	22-TRN-OP96 0.0	09 Laredo	2125.0 458.0 1717.0 4300.0	

## Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	3 Operations Support Vehicles  Purchase of support vehicles	22-TRN-OS97 0.0	09 Laredo	72.0 0.0 18.0 90.0	
LAREDO WEBB LAREDO	7 Transit Coaches  Purchase of transit coaches	22-TRN-TC97 0.0	09 Laredo	2072.0 0.0 518.0 2590.0	
LAREDO WEBB LAREDO	Fare Collection Equipment (3)  Purchase and repair of boxes	22-TRN-FR97 0.0	09 Laredo	12.0 0.0 3.0 15.0	
LAREDO WEBB LAREDO	Communications Equipment (3)  Purchase of repair equipment	22-TRN-CO97	09 <b>Lared</b> o	6.0 0.0 1.5 7.5	
LAREDO WEBB LAREDO	Communications Equipment (5)  Repair equipment for paratransit	22-TRN-CE97 0.0	09 Laredo	10.0 0.0 2.5 12.5	
LAREDO WEBB LAREDO	5 E/H Vans  Purchase of paratransit	<b>22-TRN-EH97</b>	09 Laredo	280.0 0.0 70.0 350.0	
LAREDO WEBB LAREDO	Passenger Amenities  Upkeep of amenities, etc	22-TRN-PA97	09 Laredo	5.2 0.0 1.3 6.5	
LAREDO WEBB LAREDO	Maintenance Equipment  Purchase of equipment	22-TRN-ME97	09 Laredo	16.0 0.0 4.0 20.0	
LAREDO WEBB LAREDO	Bus Signage (50)  Purchase of bus signage	22-TRN-BS97 0.0	09 Laredo	8.8 0.0 2.2 11.0	
LAREDO WEBB LAREDO	Operating Expenses  Wages, fuel, parts, etc	22-TRN-OP97	09 Laredo	2125.0 458.0 1717.0 4300.0	

Transportation Improvement Program
FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO UNKNOWN	Unknown	22-TRI-EH97	16	58.0 0.0 12.0 70.0	

## Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	Vans (6) Purchase of vans	22-TRN-VA98	09 Laredo	336.0 0.0 84.0 420.0	
LAREDO WEBB LAREDO	Passenger Amenities (5)  Purchase of shelters/bays	22-TRN-PA98	09 Laredo	5.6 0.0 1.4 7.0	
LAREDO WEBB LAREDO	South Laredo Park-N-Ride	22-TRN-PR98	09 Laredo	320.0 0.0 80.0 400.0	
LAREDO WEBB LAREDO	Maintenance Support Vehicles (2)  Purchase of support vehicles	22-TRN-MS98	09 Laredo	56.0 0.0 14.0 70.0	
LAREDO WEBB LAREDO	Communications Equipment (3)  Purchase or repair of equipment	22-TRN-CO98	09 Laredo	6.0 0.0 1.5 7.5	
LAREDO WEBB LAREDO	Farebox Equipment (3)  Purchase of fareboxes	22-TRN-FR98	09 Laredo	14.4 0.0 3.0 18.0	
LAREDO WEBB LAREDO	Bus Signage  Purchase of bus signs	22-TRN-BS98	09 Laredo	4.0 0.0 1.0 5.0	
LAREDO WEBB LAREDO	Miscellaneous Equipment  Purchase of station equipment	22-TRN-MI98	09 Laredo	12.0 0.0 3.0 15.0	
LAREDO WEBB LAREDO	Planning Study Feasibility study on lightrail	22-TRN-PL98	09 Laredo	160.0 0.0 40.0 200.0	

## Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	Operating Expenses Wages, fuel, etc.	22-TRN-OP98	09 Laredo	2125.0 458.0 1717.0 4300.0	
LAREDO WEBB LAREDO	Vans (6)  Purchase of paratransit	22-TRN-EH98	09 Laredo	336.0 0.0 84.0 420.0	_
LAREDO WEBB LAREDO	Maintenance Support Vehicle  Purchase of support vehicle	22-TRN-MS98	09 Laredo	28.0 0.0 7.0 35.0	
LAREDO WEBB LAREDO	Operating Support Vehicle Purchase of vehicle	22-TRN-OS98	09 Laredo	28.0 0.0 7.0 35.0	
LAREDO WEBB LAREDO	Vehicle Accesories  Radios and bus fareboxes	22-TRN-FR98	09 Laredo	20.8 0.0 5.2 26.0	
LAREDO WEBB LAREDO	Facility  South Laredo Park & Ride	22-TRN-PR98	09 Laredo	326.0 0.0 81.0 407.0	
LAREDO WEBB LAREDO	Miscellaneous Signage & computer	22-TRN-SC98	09 Laredo	16.0 0.0 4.0 20.0	
LAREDO UNKNOWN	Unknown	22-TRI-EH98	16	58.0 0.0 12.0 70.0	

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	SIDEWALKS VARIOUS LOCATIONS	22-LOC-SI96 0.0	LAREDO	0.0 0.0 771.0 771.0	
LAREDO WEBB LAREDO	INTERNATIONAL BRIDGE IV	22-LOC-BR96 0.0	LAREDO	0.0 0.0 15,125.0 15,125.0	
LAREDO WEBB LAREDO	AIRPORT PASSENGER TERMINAL	220LOC-PT96 0.0	FAA LAREDO	9,700.0 0.0 7,958.0 17,298.0	
LAREDO WEBB LAREDO	AIRPORT CARGO APRON - PHASE 1	22-LOC-CA96 0.0	FAA LAREDO	2,000.0 0.0 400.0 2,400.0	
LAREDO WEBB LAREDO	MCPHERSON EXTENSION SHILOH LOOP 20	22-LOC-EX96 0.0	EDA LAREDO	3,000.0 0.0 2,443.0 5,443.0	
LAREDO WEBB LAREDO	WEST LAREDO OVERPASS SAN YGNACIO MANN ROAD	22-LOC-OP96 0.0	LAREDO	0.0 0.0 4,750.0 4.750.0	·
LAREDO WEBB LAREDO	ANNA TRUCK ROUTE EXTENSION RIVERSIDE ISLAND DRIVE	22-LOC-TR96 MINOR ART 0.0	LAREDO	0.0 0.0 0.0 0.0	
LAREDO WEBB LAREDO	SANTA MARIA IMPROVEMENTS MARKLEY MANN ROAD	22-LOC-RI96 0.0	LAREDO	0.0 0.0 1,342.0 1,342.0	
LAREDO WEBB LAREDO	DEL MAR WIDENING SPRINGFIELD BROADCREST	22-LOC-RW96 0.0	LAREDO	0.0 0.0 350.0 350.0	
LAREDO WEBB LAREDO	DEL MAR WIDENING BROADCREST MCPHERSON	22-LOC-DM96 0.0	LAREDO	0.0 0.0 921.0 921.0	

## Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	RAIL UNDERPASS & EAGLE PASS EXT. VENTURA STA CLEOTILDE	22-LOC-RR96 0.0	LAREDO	0.0 0.0 392.0 392.0	
LAREDO WEBB LAREDO	WORMSER ROAD REALIGNMENT METROPOLITAN AREA BOUNDARY EJIDO	22-LOC-RE96 0.0	LAREDO	0.0 0.0 0.0 0.0	

## Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	SIDEWALK IMPROVEMENTS VARIOUS LOCATIONS	22-LOC-SI97 0.0	LAREDO	0.0 0.0 650.0 650.0	
LAREDO WEBB LAREDO	CARGO APRON - PHASE II	22-LOC-CA97 0.0	FAA LAREDO	2,000.0 0.0 400.0 2,400.0	
LAREDO WEBB LAREDO	RUNWAY RECONSTRUCTION 17L/35R	22-LOC-RW97 0.0	FAA LAREDO	8,100.0 0.0 900.0 9,000.0	
LAREDO WEBB LAREDO	ANNA TRUCK ROUTE EXTENSION MANN ROAD CARRILLO	22-LOC-TR97 MINOR ART 0.0	LAREDO	0.0 0.0 509.0 509.0	
LAREDO WEBB LAREDO	SHILOH WIDENING IH 35 MCPHERSON ROAD	22-LOC-RW97 0.0	LAREDO	0.0 0.0 821.0 821.0	
LAREDO WEBB LAREDO	SANTA MARIA IMPROVEMENTS MANN ROAD INDUSTRIAL	22-LOC-RI97 0.0	LAREDO	0.0 0.0 1,825.0 1,825.0	

## Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
LAREDO WEBB LAREDO	SIDEWALK IMPROVEMENTS VARIOUS LOCATIONS	22-LOC-SI98 0.0	LAREDO	0.0 0.0 350.0 350.0	
LAREDO WEBB LAREDO	ANNA TRUCK ROUTE EXTENSION CARRILO SANTA MARIA	22-LOC-TR98 MINOR ART 0.0	LAREDO	0.0 0.0 545.0 545.0	
LAREDO WEBB LAREDO	SANTA MARIA IMPROVEMENTS MANN ROAD INDUSTRIAL	22-LOC-RI98 0.0	LAREDO	0.0 0.0 1,388.0 1,388.0	

# FINANCIAL PLAN

#### MPO TOTAL FY 1996 - 1998 TIP F CICIAL SUMMARY

	DISTRICT	MPO TOTAL							
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal	1 - Interstate Construction								
FHWA	2 - Interstate Maintenance								
	3-National Highway System								
	3B - Texas Truck System			5,000,000	5,000,000			5,000,000	5,000,000
	Other - NHS	7,300,000	9,608,570	1,500,000	1,484,000			8,800,000	11,092,570
	4 - Surface Transportation Program								
	4A - Safety	90,000	90,000	983,800	983,800			1,073,800	1,073,800
	4B - Enhancement								
	4C - Metropolitan Mobility								
	4D - Urban Mobility	3,000,000	3,000,000	2,000,000	2,000,000	2,533,000	2,533,000	7,533,000	7,533,000
	4E - Rural Mobility								
,	4F - STP Rehabilitation	•							
	4G - RR Grade Separation								
	5 - Congestion Mitigation & Air Quality							İ	
	6 - Bridge								
	6A - Bridges on System								
	6B - Bridges off System								
İ	12 - Commission Strategic Priority								
	12A - Federal & State Funding								
	12B - 100% State Funding								
	15 - Demonstration Projects	2,000,000	2,000,000					2,000,000	2,000,000
	16 (Federal Projects)								
	Federal Land Highway Program								
Federal -	Section 3								
FTA	Section 9	3,141,800	3,141,800	4,664,420	4,664,420	3,793,800	3,793,800	11,600,020	11,600,020
	Section 16			58,000	58,000	58,000	58,000	116,000	116,000
	Section 18								
TOTALS -	Federal FHWA	12,390,000	14,698,570	9,483,800	9,467,800	2,533,000	2,533,000	24,406,800	26,699,370
Highways	100% State Funded Projects	6,272,828	3,872,828	5,876,000	5,876,000	1,788,075	1,788,075	13,936,903	11,536,903
	Total District	18,662,828	18,571,398	15,359,800	15,343,800	4,321,075	4,321,075	38,343,703	38,236,273
TOTALS -	Federal FTA Program	3,141,800	3,141,800	4,722,420	4,722,420	3,851,800	3,851,800	11,716,020	11,716,020
Transit	State Match for Transit Projects	458,000	458,000	458,000	458,000	458,000	458,000	1,374,000	1,374,000
	Local Match for Transit Projects	1,971,200	1,971,200	2,349,500	2,349,500	2,145,100	2,145,100	6,465,800	6,465,800
Additional	Additional Highway Match	T T	1				2,.,0,,001	0,700,000	0,400,000
Match	Additional Transit Match								
Locally	City	2,661,000	2,661,000	600,000	600,000		= <del></del>	3,261,000	3,261,000
Funded	County		_,,	- 3-1				0,201,000	3,201,000
Projects	Other (federal)	15,486,000	15,486,000					15,486,000	15,486,000

#### **RESOLUTION 95-4**

#### BY THE LAREDO URBAN TRANSPORTATION STUDY TRANSPORTATION PLANNING COMMITTEE ADOPTING THE 1996-1998 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO), for the Laredo Urbanized Area has amendments to the adopted Year 1996-1998 Transportation reviewed the Improvement Program (TIP); and

WHEREAS, public comment was solicited in conformance with the Public Involvement Policies adopted by the MPO.

WHEREAS, the Laredo Urban Transportation Study finds that the projects listed in the Transportation Improvement Program meet the high priority improvements necessary for the LUTS area.

NOW, THEREFORE, BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated MPO for the Laredo Urban Area, does hereby approve the above subject document.

<u>රි.3-95</u> Date of Adoption

Honorable Saul N. Ramirez, Jr.

Mayor of Laredo and Chairman of the LUTS Transportation Planning Committee (MPO)

I certify that the above resolution was adopted on August 3, 1995 at a public meeting of the Transportation Planning Committee of the Laredo Urban Transportation Study.

**LUTS Transportation Planning Director** 

Luis A. Ramirez, P.E.

TxDOT District Engineer

#### **RESOLUTION 95-5**

## BY THE LAREDO URBAN TRANSPORTATION STUDY TRANSPORTATION PLANNING COMMITTEE AMENDING THE 1995-1997 ADOPTED TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO), for the Laredo Urbanized Area has reviewed the amendments to the adopted 1995-1997 Transportation Improvement Program (TIP); and

WHEREAS, the Laredo Urban Transportation Study finds that the projects listed in the Transportation Improvement Program meet the high priority improvements necessary for the LUTS area.

WHEREAS, public comment was solicited in conformance with the Public Involvement Policies adopted by the MPO.

NOW, THEREFORE, BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated MPO for the Laredo Urban Area, does hereby approve the above subject document.

Date of Adoption

Honorable Saul N. Ramirez, Jr

Mayor of Laredo and Chairman of the LUTS Transportation Planning Committee (MPO)

I certify that the above resolution was adopted on August 3, 1995 at a public meeting of the Transportation Planning Committee of the Laredo Urban Transportation Study.

Marina Sukup

**LUTS Transportation Planning Director** 

Luis A. Ramirez, P.E.

**TxDOT District Engineer** 

## CERTIFICATION OF RESTRICTIONS ON LOBBYING

- I, Saul N. Ramirez, Jr., Chairman, hereby certify on behalf of the Laredo Urban Transportation Study that:
- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employees of Congress, or an employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance is placed when this transaction was made or entered into. Submission of this certification is prerequisite for making or entering into this transaction imposed by section 1352, title 32, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Executed this	3	day of	AUGUST	, 1995.
		-		

By:

Saul N. Ramirez, Jr., Chairman

Laredo Urban Transportation Study

#### DEBARMENT CERTIFICATION

(Negotiated Contracts)

- (1) The Laredo Urban Transportation Study (LUTS) certifies to the best of its knowledge and belief, that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public \* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property.
  - (c) Are not presently indicted or otherwise criminally or civilly charged by a governmental entity \* with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and
  - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions\* terminated for cause or default.
- (2) Where the Laredo Urban Transportation Study is unable to certify to any of the statements in this certification, an explanation will be attached to the certification.

\*federal, state, or local

Saul N. Ramirez, Jr. Chairman

Laredo Urban Transportation Study

8 3.05

Date

#### Resolution No.

#### MPO CERTIFICATION OF PARATRANSIT PLAN

The Laredo Urban Transportation Study hereby certifies that it has reviewed the ADA Paratransit Plan Update prepared by the Laredo Municipal Transit System as required under 49 CFR 37.139(j) and finds it to be in conformance with the transportation plan developed under 49 CFR part 613 and 23 CFR part 450 the FTA/FHWA joint planning regulation). This certification is valid for one year.

Signature

Saul N. Ramirez, Jr. Chairman, Laredo Urban Transportation Study

රි 3 ⊕ S Date

#### MPO SELF CERTIFICATION

We, Luis A. Ramirez, District Engineer, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and MPO Chairman Saul N. Ramirez, Jr., a duly authorized representative of the LAREDO URBAN TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this \_ 3 day of \_ محمحم 1995.

TEXAS DEPARTMENT
OF TRANSPORTATION
LAREDO DISTRICT

District Engineer

LAREDO TRANSPORTATION STUDY POLICY COMMITTEE CHAIRPERSON

Chairnerson

# FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) LONGVIEW METROPOLITAN AREA

Public Meeting Date: July 12, 1995

Approved by Steering Committee: July 24, 1995

# INTRODUCTION

1.

The Longview Metropolitan Planning Organization, acting through the City of Longview Planning Department, is responsible for coordinated, comprehensive, and continuing transportation planning in the Longview Metropolitan Area as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The primary planning document, the Metropolitan Transportation Plan, based on a 1990 base year travel demand model and 2015 projections, was adopted December 6, 1994.

The 1996 -1998 TIP was adopted by the Longview Urban Transportation Study Steering Committee on July 24, 1995.

#### A. PURPOSE

The Transportation Improvement Program (TIP) identifies and schedules transportation projects to be implemented in the Longview Metropolitan Area for the upcoming three fiscal years. In accordance with the Intermodal Surface Transportation Efficiency Act of 1991 and 23 CFR Part 450.324, the TIP is updated at least every other year. It includes a financial plan demonstrating that the projects can be implemented and existing transportation facilities maintained with current and expected revenue sources. The TIP includes all transportation projects, including major streets and highways, public transportation, pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects proposed for federal funding. Projects must be consistent with the adopted transportation plan. Regionally significant locally funded projects are included as well.

#### B. **DEFINITION OF AREA**

The Longview Metropolitan Area includes the City of Longview, the City of White Oak, portions of Gregg County, western Harrison County, and very small areas of Rusk and Upshur Counties. (See attached map)

# C. PUBLIC INVOLVEMENT PROCESS

The 1996 TIP was developed in accordance with the Public Involvement Policy of the Longview MPO. Public comment and ideas were solicited prior to the development of a draft TIP. The draft TIP was presented at a public meeting on July 12, 1995. Public input was also solicited prior to the adoption of the TIP through a mailed newsletter. A public comment period

on the draft TIP extended from July 12 to July 22, 1995. The MPO Steering Committee adopted the TIP at a public meeting on July 24,1995. Local projects funded by the City of Longview Capital Improvements Program were reviewed by a citizens committee and approved by the voters of the City of Longview in a bond election held May 7, 1994.

# D. PROJECT SELECTION PROCESS

Federally funded capacity expansion and new location projects included on the TIP are selected from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the ten-year Project Development Plan, then to the TIP based on funding availability and TxDOT District resources and priorities. Each project is assigned to a specific fiscal year in the TIP, and is expected to be implemented in that year. If for any reason a project cannot be implemented in the assigned fiscal year, a project from the succeeding year may be selected in its place.

# E. PROGRESS FROM THE PREVIOUS YEAR

Fiscal year 1995 projects from the 1995-97 TIP which have been let or are expected to let by the end of the fiscal year include:

US 259 at Tryon/Eden—signal & realignment
Spur 63 from Loop 281 to Spur 502—widen to 4 lanes & noise
abatement wall
FM 2208 from U.S. 80 to U.S. 259—restripe & widen to 4 lanes
I-20 from MoPac R.R. to Harrison Co. line—maintenance
Downtown street improvements—rebuild bricks to asphalt
ADA projects—retrofit highway facility
Preliminary engineering for off-system bridges
Loop 281 from Spur 63 to U.S. 259 - overlay
Fixed route transit feasibility study
FM 968 at Mason Creek —replace two bridges & approaches
SH 31 truss bridge at Sabine River—replace bridge & approaches

# F. AIR QUALITY ISSUES

Longview regained its attainment status for ozone in September, 1990, and is presently considered a full attainment area, however, four exceedances occured during the summer of 1995. Progress is being made by Northeast Texas Air Care, a voluntary association of citizens, business and government, to promote clean air in the area through an ozone action

program and other voluntary measures.

# G. AMERICANS WITH DISABILITIES ACT (ADA)

Two state funded ADA projects totalling \$750,000 were let in Gregg County in 1995 and construction of sidewalk ramps has been completed. The bond issue passed by the City of Longview in 1994 included \$125,000 per year for four years for ADA improvements and sidewalk/ramp construction.

#### **GLOSSARY**

# **PROJECT LISTINGS**

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program(PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

**F.CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

**FED PROG** Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC -	Interstate Construction
IM -	Interstate Maintenance
NHS -	National Highway System
STP -	Surface Transportation Program
CMAQ -	Congestion & Mitigation Air Quality Funds
Bridge -	On/Off System Bridge Rehabilitation
DSB -	Donor State Bonus Funds
MA -	Minimum Allocation Funds
FLHP -	Federal Land Highway Program
FTA -	Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. 1D F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
GREGG LONGVIEW	LP 281 SP 63, E SP 502 IN LONGVIEW ADD RAISED MEDIAN TO REDUCE TURNING AND REAR END ACCIDENTS	F 320 3 6 0.400	STP-SA  4A  C  1124	\$274,500 30,500 0 \$305,000	/
GREGG OTHER	VA HOLLYBROOK DRIVE DELWOOD DRIVE WALNUT HILLS LINK HIKE/BIKE TRAIL	f 501 0 0 1.500	STP-TE 48 C,E,R 1124	\$188,400 0 47,100 \$235,500	cov
LONGVIEW	SP 63 LP 281 IN LONGVIEW, N & NE SP 502 NOISE ABATEMENT	F 101 4 4 0.900	STP-UM 4D C 1124	\$48,000 12,000 0 \$60,000	/
TYLER SMITH LONGVIEW 0910-00-908	VA 1996 PE FOR OFF-SYSTEM BRIDGES - L'VIEW PRELIMINARY ENGINEERING FOR OFF-SYSTEM BRIDGES - LONGVIEW	F 723 7 0 0.100	BRDG-OF 68 E 1124	\$24,000 0 6,000 \$30,000	/

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH			LETTING DATE REVISION DATE COMMENTS
HARRISON LONGVIEW	IH 20 GREGG COUNTY LINE METROPOLITAN AREA BOUNDARY INTERSTATE REHAB (FY 1996)	F 713 1 4 4.800	1H-M 2 C 1124	\$180,000 20,000 0 \$200,000	/
HARRISON LONGVIEW	US 80 AT INTERSECTION OF INDUSTRIAL DRIVE IN LONGVIEW MODERNIZING EXISTING TRAFFIC SIGNALS	L 307 3 0 0.001	STP-SA 4A C 1124	\$48,000 12,000 0 \$60,000	1
HARRISON LONGVIEW	LP 281 0.1 MI E OF GREGG COUNTY LINE 0.2 MI S OF US 80 REHABILITATE AND WIDEN EXISTING 4-LANE DIVIDED RURAL	F 714 3 4 2.107	STP-RE 4F C 1124	\$1,837,840 459,460 0 \$2,297,301	/

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
GREGG LONGVIEW	IH 20 SABINE RIVER BRIDGE UPRR UPGRADE TO STANDARDS	F 712 1 0 2.100	IH-M 2 C 1124	\$5,220,000 580,000 0 \$5,800,000	/
GREGG LONGVIEW	SH 31 AT LP 281 IN LONGVIEW REALIGN RAMP AND INSTALL TRAFFIC SIGNAL	F 315 3 0 0.100	STP-SA 4A C 1124	\$180,000 20,000 0 \$200,000	1
GREGG LONGVIEW	US 259 AT COTTON STREET IN LONGVIEW MODERNIZE SIGNALS AND ADD SPEED LOOPS AND ACTUATED	F 320 3 4 0.100	STP-SA 4A C 1124	\$135,000 15,000 0 \$150,000	<i>,</i>
GREGG LONGVIEW	SP 502 URBAN LIMIT, 0.9 MI S OF FM 1844, S LP 281 IN LONGVIEW RECONSTRUCT AS 6 LANE DIVIDED URBAN HIGHWAY (FLUSH MEDIAN)	F 105 3 2 2.300	STP-UM 40 C 1124	\$3,600,000 900,000 0 \$4,500,000	/
GREGG LONGVIEW	CS S. GREEN ST AT WADE CREEK IN LONGVIEW REPLACE BRIDGE AND APPROACHES	F717 5 2 0.100	BRDG-OF 68 C 1124	\$128,000 0 32,000 \$160,000	/
LONGVIEW	CS E. COTTON ST AT EASTMAN LAKE CR. IN LONGVIEW REPLACE BRIDGE AND APPROACHES	F 716 4 2 0.100	BRDG-OF 68 C 1124	\$312,000 0 78,000 \$390,000	1
LONGVIEW	VA 1997 PE FOR OFF-SYSTEM BRIDGES - L'VIEW PRELIMINARY ENGINEERING_FOR OFF-SYSTEM BRIDGES - LONGVIEW	F 723 7 0 0 0.100	BRDG-OF 6B E 1124	\$24,000 0 6,000 \$30,000	/

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LAMES LENGTH	FED PROG ST. CAT. PHASE MPO	STATE	LETTING DATE REVISION DATE COMMENTS
HARRISON LONGVIEW	IH 20 GREGG COUNTY LINE METROPOLITAN AREA BOUNDARY INTERSTATE REHABILITATION	F713 1 4 4 .800	1H-M 2 C 1124	\$180,000 20,000 0 \$200,000	1

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
GREGG LONGVIEW	IH 20 SH 42 SABINE RIVER BRIDGE UPGRADE TO STANDARDS	F 712 1 4 6.100	IH-M 2 C 1124	\$2,250,000 250,000 0 \$2,500,000	1
GREGG LONGVIEW	SH 31 SO BND SH 31 AT GRACE CREEK IN LONGVIEW REPLACE BRIDGE AND APPROACHES	F 702 3 2 0.100	BRDG-ON 6A C 1124	\$500,000 125,000 0 \$625,000	1
SMITH LONGVIEW	VA 1998 PE FOR OFF-SYSTEM BRIDGES IN LONGVIEW PRELIMINARY ENGINEERING FOR OFF-SYSTEM BRIDGE PROJECTS	F 723 0 0 0 0.100	BRDG-OF 68 E 1124	\$24,000 0 6,000 \$30,000	′

# NO FEDERALLY FUNDED ATLANTA DISTRICT HIGHWAY PROJECTS FOR 1998

# FEDERALLY FUNDED TRANSIT PROJECTS

# LONGVIEW MPO - TRANSIT PROJECTS Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID f. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW	LONGVIEW URBAN PUB. TR. SYST. SECTION 9  FY 96 CAP., PLNG., & OP. ASSIST.	0.0	LONGVIEW	\$ 248.8 \$ 195.6 \$ 1,421.0	OCT 95  NO CAPITAL (PARATRANSIT) EXPENSES FOR AMERICANS WITH DISABILITIES ACT (ADA)
TYLER GREGG LONGVIEW	AREA TRANS. SYST. OF E. TEXAS SECTION 16  FY 96 ELDERLY/DISABLED TRANS.	0.0	16	\$ 0.0 \$ 7.6	

# LONGVIEW MPO - TRANSIT PROJECTS Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. 1D F. Class Lanes Length	12.	State Local	Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW	LONGVIEW URBAN PUB. TR. SYST. SECTION 9 FY 97 PLNG.& OP. ASSIST.	0.0	LONGVIEW	\$ 133.5 \$ 133.5	
		<del>                                     </del>			

#### LONGVIEW MPO - TRANSIT PROJECTS Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	1	State Local	Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW	LONGVIEW URBAN PUB. TR. SYST. SECTION 9 FY 98 PLNG. & OP. ASSIST.	0.0	LONGVIEW	\$ 133.5 \$ 133.5	

# STATE FUNDED HIGHWAY PROJECTS

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
GREGG LONGVIEW	LP 281 NR MCARTHUR AT UPRR DOT NO U426537S IN LONGVIEW INSTALL RAILROAD REPLANKING	702 3 0 0.100	MISC 16 C 1124	\$0 45,700 0 \$45,700	[
GREGG LONGVIEW	SH 149 AT UPRR S OF SH 322 DOT NO 426542N IN LONGVIEW INSTALL RAILROAD REPLANKING	702 3 0 0 0.100	MISC  16  C  1124	\$0 41,130 0 \$41,130	

# NO STATE FUNDED HIGHWAY PROJECTS FOR 1997

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		,	LETTING DATE REVISION DATE COMMENTS
SMITH LONGVIEW	VA H.G. MOSLEY BLVD. IN LONGVIEW REHABILITATION OF CITY STREETS; URBAN STREET PROGRAM FUNDS	F 702 4 4 0.500	130 130 c 1124	\$0 290,400 72,600 \$363,000	<u> </u>

# LOCALLY FUNDED

# REGIONALLY SIGNIFICANT PROJECTS

## LONGVIEW MPO - LOCAL PROJECTS Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW LV-ST190002	SHOFNER RD. LOOP 281 N. LANE WELLS WIDEN TO 37° /W CONT. LEFT	L 104 MINOR COLLECTOR 2 0.4	CONST LONGVIEW	\$ 0.0 \$ 425.0	JAN 96
TYLER GREGG LONGVIEW LV-\$1193009	DELIA DR. PAGE RD. US 80 RECONSTRUCT & WIDEN	L 710 HINOR COLLECTOR 2 1.0	CONST LONGVIEW	\$ 0.0 \$ 800.0	
TYLER GREGG LONGVIEW LV-STN91002	SIDEWALK & RAMP CONSTRUCTION VARIOUS COSNT. WALKS & RAMPS/ADA	L 601 LOCAL 0.0	CONST LONGVIEW	\$ 0.0 \$ 125.0	
TYLER GREGG LONGVIEW TO BE ASSIGN	US 259 LONGVIEW BUSINESS PARK ENTRANC SIGNAL INSTALLATION	F 312 PRIN ART 0.0	ENGOIN LONGVIEW	\$ 0.0 \$ 75.0	JAN 96 LOCAL PROJECT NUMBER TO BE ASSIGNED BY MPO

# LONGVIEW MPO - LOCAL PROJECTS Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID f. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW LV-BG189006	SOUTH MINTH ST. AT PICKLE CREEK REBUILD BRIDGE	L 720 LOCAL 2 0.1		\$ 0.0 \$ 100.0	JAN 97
TYLER GREGG LONGVIEW LV-ST189063	BILL OWENS PKWY. N. OF US 80 COTTON STREET REALIGN AND WIDEN	L 108 MINOR ART 4 0.5	CONST	\$ 0.0 \$ 1,750.0	JAN 97
TYLER GREGG LONGVIEW LV-ST190006	HOLLYBROOK DR. AIRLINE RD EASTMAN RD WIDEN TO 4 LANES	L 106 COLLECTOR 4 1.2	1	\$ 0.0 \$ 1,420.0	
TYLER GREGG LONVIEW LV-ST193010	MONA DRIVE DELIA DRIVE LOOP 281 IMPROVE TO 2 LANES	L 719 LOCAL 0.0	CONST	\$ 0.0 \$ 800.0	
TYLER GREGG LONGVIEW LV-STN91002	SIDEWALK & RAMP CONSTRUCTION VARIOUS CONST. WALKS & RAMPS/ADA	L 601	CONST	\$ 0.0 \$ 125.0	
TYLER GREGG LONGVIEW LV-TRN94002	HOLLYBROOK AT US 259 SIGNAL INSTALLATION	L 206 COLLECTOR	ENGROW LONGVIEW	\$ 0.0 \$ 160.0	i

# LONGVIEW MPO - LOCAL PROJECTS Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
TYLER GREGG LONGVIEW LV-8G189005	ODEN ST. AT PICKLE CREEK REBUILD BRIDGE	L 724 LOCAL 2 0.1	CONST	\$ 0.0 \$ 100.0	
TYLER GREGG LONGVIEW LV-ST189077	DOUNTOWN STREET IMPROVEMENTS VARIOUS REBUILD BRICK STS. TO ASPHALT	L 718	CONST	\$ 0.0 \$ 2,500.0	
TYLER GREGG LONGVIEW LV-STN91002	SIDEWALK & RAMP CONSTRUCTION VARIOUS CONST. WALKS & RAMPS/ADA	L 601	CONST	\$ 0.0 \$ 125.0	
TYLER GREGG LONGVIEW LV-TRN89011	BILL OWENS PKWY. AT LAKE LAMOND INSTALL TRAFFIC SIGNAL	L 305 MINOR ART 4 0.0	CONST LONGVIEW	\$ 0.0 \$ 75.0	
TYLER GREGG LONGVIEW LV-TRN89028	COTTON ST. AT LAKE LAMOND REPLACE TRAFFIC SIGNAL	L 304 MINOR ART 4 0.0	CONST	\$ 0.0 \$ 75.0	· <b>{</b>

# FINANCIAL PLAN

# LONGVIEW MPO TOTAL FY 1996 - 1998 TIP FINANCIAL SUMMARY

TYLER DIS	STRICT	MPO TOTAL	. an i who are a section a	en en nogenisser de <del>usy</del> e	p. 1-10. 2:20 C-11:20 T-12:20 T-10:3	<del> </del>	gusnanasanieni n	and the second second	process of miles and
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal ·	1 Interstate Construction		0	0	0	0	0	0	
FHWA	2 Interstate Maintenance	0	0	6,000,000	5 800 000	2,500,000	2,500,000	8 500 000	8 300 00
	3 National Highway System	1						**	
	3B-Texas Trunk System	0	0	0	0	0	0	0	<b>.</b>
	Other NHS 3A 3C	0	o	0	0.	0	. 0	0	
	4-Surface Transportation Program	1							
	4A Salety	305,000	305.000	350 000	350.000	0	0	655.000	655 00
	4B-Enhancement	188.400	188.400	0	0	0	0	188 400	188.40
	4C-Metropolitan Mobility	0	0	0	0	0	0	0	
	4D-Urban Mobility	60.000	60.000	4,500,000	4,500.000	0	0	4 560 000	4 560 00
	4E Rural Mobility	0	0	0	0	0	0	0	
	4F STP Rehabilitation	0	0	0	0	0	0	. 0	
	4G-RR Grade Separation	0	0	0	0	0		0	grande de la companya de la companya de la companya de la companya de la companya de la companya de la company La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co
	5-Congestion Mitigation & Air Quality	0	<u>o(</u>	0	0	0	.0	0	and to see the court of
	6-Bridge								
	6A-Bridges on System	0	0	0	0	625.000	625.000	625.000	625 00
	6B-Bridges off System	24.000	24.000	464.000	464,000	24.000	24.000	512,000	512 00
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0		0	0	0	0	0	(
	12B-100% State Funding	0	0	0	0	0	0	0	Taller Carmenter on the Con-
	15-Demonstration Projects	0	0	0	0	0	0	0	National services of the contract
	16 (Federal Projects)	0	0	0	0	0	0	o	
	Federal Land Highway Program	0	0	0	0	0	0	0	
ederal	Section 3	0	0	0	0	0	0	0	
TA	Section 9	976.600	976.600	267.000	267.000	267.000	267.000	1 510 600	1 510 600
	Section 16	30.300	30,300	0	0	0	0	30 300	30 300
	Section 18	ol	o	0	0	0	0	0	
OTALS	Federal FHWA	577.400	577.400	11.314.000	11,114,000	3.149.000	3.149.000	15.040.400	14 840 400
lighways	100% State Funded Projects	183.630	86.830	96,800	0	96.800	290.400	377 230	377 230
	Total District	761,030	664.230	11,410,800	11,114,000	3,245,800	3.439.400	15.417.630	15 217 630
OTALS -	Federal FTA Program	1,006.900	1,006.900	267.000	267.000	267.000	267 000	1.540.900	1 540 900
ransit	State Match for Transit Projects	248.800	248.800	133.500	133,500	133.500	133.500	515.800	515 800
	Local Maich for Transit Projects	203,200	203 200	133.500	133,500	133,500	133 500	470 200	470 200
ddilional	Additional Highway Match	53 100	53.100	116.000	116.000	78,600	78 600	247.700	247.700
Maich	Additional Transil Match	ol	0	o	0	0	0	0	
ocally	City	1.425.000	1.425.000	4.355.000	4,355,000	2.875.000	2.875,000	8.655.000	8 655 000
unded	County	0	0	0	0	0	0	0	0
	Other	ol	ما	n	0	0	0	a	n

# LONGVIEW MPO TOTAL FY 1996 - 1998 TIP FINANCIAL SUMMARY DISTRICT 19

		1400 TOTAL		DISTRICT 19					
	DISTRICT	MPO TOTAL	EV ne	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
FUNDING		FY 96	FY 96	l l	PROG	APPORT	PROG	APPORT	PROG
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG 0	APPORT	rnoo ,	<u> </u>	rnos
Federal ·	1-Interstate Construction							400,000	400,000
FHWA	2-Interstate Maintenance	200,000	200.000	200.000	200,000			400,000	400 000
	3-National Highway System					ļ	}		
	3B-Texas Trunk System		0		0		0		
	Other NHS (3A, 3C)		0	· · · · · · · · · · · · · · · · · · ·	0		1.0	į <u></u> Q	
	4 Surface Transportation Program								
	4A-Salety	60.000	60.000	2	0	0	0	60 000	60 000
	48-Enhancement	0	0	0	0	0	·o	o	0
	4C-Metropolitan Mobility	0	0	0	0		0	<u> </u>	] <u> </u>
	4D-Urban Mobility	0	0	0	0	0	0	0	0
	4E Rural Mobility	0	0	0	0	.0	9	<u> </u>	<u> </u>
	4F-STP Rehabilitation	2,297,301	2.297.301		0	0	0	2,297,301	2 297 301
	4G-RR Grade Separation	0	0	0	0	0	0	0	0
	5 Congestion Mitigation & Air Quality	0	0	<u> </u>	0	0		0	<u> </u>
	6-Bridge								
	6A-Bridges on System	0	0	0	0	0	0	0	ó
	6B-Bridges off System	0	0	0	0	0	0	0	0
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0	0	0	0	0		0	<u> </u>
	12B-100% State Funding	0	0	0	0	0	0	0	0
	15-Demonstration Projects	0	0		. 0	0	0	0	0
	16 (Federal Projects)	0	0		0	0	0	9	Q
	Federal Land Highway Program	0	<u>  0</u>	<u>o</u>	0	0	0	0	0
ederal ·	Section 3	0	0	0	0	0	0	0	0
TA	Section 9	0	0	0	0	0	0	0	0
	Section 16	0	0	o	0	0	0	o	0
	Section 18	0	0	0		0	o	o	0
OTALS	Federal FHWA	2.557.301	2.557.301	200.000	200 000	0	0	2.757 301	2 757 301
lighways	100% State Funded Projects	0	0	0	0	0	0	0	0
	Total District	2.557,301	2,557.301	200.000	200.000	0	o	2 757 301	2.757.301
OTALS -	Federal FTA Program	ol	0	0	0	0	0	0	0
ransit	State Match for Transit Projects	0	0	0	0	0	0	0	0
i carron	Local Match for Transit Projects	0		n	0	0	0	0	0
ddilional	Additional Highway Match	1	1		0	<u></u>	n i anatana arran T		0
	Additional Transit Match				- 0		o	n)	ر م
		1,425.000	1.425.000	4.355.000	4 355 000	2.875.000	2.875.000	8 655 000	8 655 000
ocally	City	1,423.000	1,425,000	4.355.000	ر م	2.073.000	2.073.000	0.555.500	0 000 000
unded	County	+				<u> </u>			
lo.	Other	ι, θ	υţ	'l	υį		U	U (	٠,

# ANNUAL SELF-CERTIFICATION

# MPO SELF-CERTIFICATION

We, James R. Evans, P.E, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and I. J. Patterson, a duly authorized representative of the LONGVIEW URBAN TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program(UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this  $\frac{24}{}$  day of  $\frac{}{}$  day of  $\frac{}{}$ , 1995.

TEXAS DEPARTMENT OF TRANSPORTATION TYLER DISTRICT

CT

LONGVIEW URBAN TRANSPORTATION STUDY

STEERING COMMITTEE CHAIRPERSON

I.J. Patterson Chairperson

James R. Evans District Engineer

# FY 1996 - FY 1998

# TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK METROPOLITAN AREA

Public Meeting Date <u>June 27, 1995</u>

Approved by Policy Advisory Committee August 23, 1995

## TRANSPORTATION IMPROVEMENT PROGRAM

## LUBBOCK URBANIZED AREA

## FY 1996 - FY 1998

## Introduction

The United States Department of Transportation through its administrations, requires the development Transportation Improvement Program (TIP). The TIP attempts to identify those transportation improvement projects which from continual, comprehensive, evolved а cooperative planning process and are identified in the Lubbock Metropolitan Transportation Plan: 2015 (adopted in December. 1994) those projects which should as implemented. This report contains a list of those projects scheduled for implementation during fiscal years 1996, 1997, and 1998.

## A. Purpose

The purpose of the TIP is to provide a short-range planning document that will coordinate the transportation projects of the City of Lubbock, Lubbock County, the Texas Department of Transportation, and Citibus of Lubbock within the Metropolitan Area. The TIP will include explicit consideration of the fifteen elements required by ISTEA. Those elements are as follows:

- Preservation of Existing Facilities
- Consistency with applicable federal, state, and local energy conservation goals
- Congestion relief
- The effect of transportation policy decisions on land use
- Programming of transportation enhancement activities

- The effects of all transportation projects without regard to funding
- Access to airports, major freight distribution routes, national parks, etc.
- Connectivity of roads inside and outside the metropolitan area
- Transportation needs identified through management systems
- Preservation of rights-of-way
- · Enhancement of the efficient movement of freight
- The use of life-cycle costs in the design and engineering of bridges, tunnels, or pavement
- The overall social, economic, energy, or environmental effect of transportation decisions
- Expansion, enhancement, and increased use of transit services
- Capital investments that would result in increased security of transit systems

# B. Definition of Area

The Lubbock Metropolitan Area encompasses more than 190 square miles with an estimated population of 202,101 in 1990. The City of Lubbock is the only urbanized area located within the MPO boundary. One other incorporated city falls within the MPO's jurisdiction and that is the City of Wolfforth. The remaining area is rural with spotted development.

## C. Public Involvement Process

The Policy Advisory Committee for the Metropolitan Planning Organization approved a Public Involvement Policy in March, 1994. The policy includes the following requirements for the development of the TIP:

"A minimum of one public meeting will be held to solicit public input on the TIP. The meeting will be recorded and a roster of those in attendance will be made available and kept on file in the MPO office. Citizens will also have the opportunity to provide written comments prior to and for ten (10) days after the public meetings.

A notice of the public meeting will be prepared and posted a minimum of 72 hours in advance on the City of Lubbock Bulletin Board, the Lubbock County Courthouse Bulletin Board, and the City of Wolfforth Bulletin Board. The meetings shall be publicized in the Lubbock Avalanche Journal, the Southwest Digest, and the West Texas Hispanic News. In addition, a press release will also be issued to the local television stations, radio stations, and other newspapers as shown in Attachment A (of the Policy)."

The public meeting for this program was held on June 27, 1995, in the City Council Chambers of the City of Lubbock Municipal Building. The public involvement requirements were followed in the development of the TIP and are documented in the MPO office. This information will be furnished upon request from the public.

#### D. Project Selection Process

The Project Selection Procedures were developed and approved by the MPO Policy Advisory Committee. The procedures are included as Attachment B to this document.

# E. Progress Made in FY 1995

The following projects were implemented during FY 1995:

Name	Limits	Description of Work	Estimated Cost		
S.H 114 (19th St.)	Quaker Ave. to Milwaukee Ave.	Reconstruction and Widening	\$3,762,000		
Indiana Ave.	34th St. to 50th St.	Reconstruction and Widening	\$2,340,000		
F.M. 2255 (4th street)	Frankford Ave. to SW&L RR	Reconstruction and Widening	\$3,885,000		
U.S. 62/82	University Ave. to Yellow House Canyon	Construction of a Storm Sewer	\$7,700,000		
I.H. 27	Spur 326 to F.M. 2641	Landscape Development	\$129,000		
I.H. 27	.21 mile S. of Spur 326 to .17 mile N. of Spur 326	Landscape Development	\$24,000		
U.S. 62/82	Quaker Ave. to W. City Limits	ACP Overlay	\$1,200,000		
Various	Various	ADA Curb Ramps	\$991,000		
98th street	Frankford Ave. to Slide Road	Extend existing strip paving	\$54,000		
66th street	Chicago Ave. to Slide Road	Construction of a collector	\$326,000		
Frankford Ave.	66th street to 82nd street	Reconstruction and Widening	\$1,311,000		
64th street	Gary Ave. to Hartford Ave.	Widening of a local street	\$14,000		

There were a number of transportation projects contracted during FY 1995. There were also a few projects that are being carried over to FY 1996. Those projects are:

Name	Limits	Description of work	Estimated Cost	
MLK Boulevard	At AT&SF Railroad	Flashing Light Signals	\$80,000	
98th street	University Ave. to Ave. P	Strip Paving	\$155.000	
Slide Road	At 50th Street	Construction of Concrete intersection	\$680,000	
50th street	At BN Railroad	Flashing Light Signals	\$95,000	

# F. Air Quality Issues

The Clean Air Act of 1990 has significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulates) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study.

The Texas Natural Resource Conservation Commission Regional Office in Lubbock continues to work with the Environmental Protection Agency to make Lubbock "Attainment" for particulates, but, these efforts have recently failed. The TNRCC will continue to pursue this issue as well as further updating the monitoring equipment. Tests for ozone will not begin until the Lubbock Urbanized Boundary area reaches 200,000 in population.

## G. Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. FY 1995 brought about several projects for installing curb ramps at existing intersections in the City of Lubbock. This effort was accomplished through the City of Lubbock ADA Task Force.

# **GLOSSARY**

## PROJECT LISTINGS

- CSJ Control Section Job Number TxDOT assigned number for
  projects entered into the Project Development Program (PDP)
- PROJ ID Project Identification Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
- F. CLASS Federal Functional Classification Federal classification of streets and highways into functional operating characteristics. Categories are:
  - 1 Interstate
  - 2 Other Freeways and Expressways
  - 3 Other Principal Arterials
  - 4 Minor Arterials
  - 5 Urban Collectors and Rural Major Collectors
  - 6 Rural Minor Collectors
  - 7 Urban and Rural Local Streets and Roads
- FED PROG Federal Funding Category Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance

NHS - National Highway System
STP - Surface Transportation Program

CMAQ - Congestion Mitigation and Air Quality Bridge - On/Off System Bridge Rehabilitation

MA - Minimum Allocation Funds

FTA - Federal Transit Administration Funds

**PHASE** Project phase for federal funding. Categories are:

ENGR - Preliminary Engineering

ROW - Right-of-Way Acquisition

CONST - Construction

## FEDERALLY FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK LUBBOCK MPO

FY 1996

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
LUBBOCK	cs	11051030-1	STP-UM	\$896,000	08/96
LUBBOCK	FRANKFORD AVE, FROM SPUR 327	3	40	0	1/
LUBBOCK	jus 62/82	Į <b>o</b>	C	224,000	
0905-06-028	THE WIDENING OF A NON-FREEWAY FACILITY	0.930	1105	\$1,120,000	
LUBBOCK	US 62	11051041-4	STRAT	\$0	02/96
LUBBOCK	INTERCHANGE AT	3	12	4,614,318	/
WOLFFORTH	WEST 82ND STREET IN WOLFFORTH	4	ļc	0	
0380-01-057	CONSTRUCT INTERCHANGE AT WEST 82ND STREET	0.600	11105	\$4,614,318	ĺ

LUBBOCK MPO

FY 1997

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
C21	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
LUBBOCK	cs	11051029-1	STP-UM	\$1,456,000	02/97
LUBBOCK	82ND ST FROM AVENUE U	3	40	0	/
LUBBOCK	US 87 (ENGR)	0	c	364,000	
0905-06-027	THE WIDENING OF A NON-FREEWAY FACILITY	1.000	1105	\$1,820,000	
LUBBOCK	LP 289	11051014-1	STP-UM	\$1,280,000	01/97
LUBBOCK	FM 1730 (SLIDE RD)	4	40	320,000	<b>!</b> /
LUBBOCK	UNIVERSITY AVE	ļo	C	0	
0783-01-076	THE WIDENING OF A NON-FREEWAY FACILITY	3.200	1105	\$1,600,000	

TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK LUBBOCK MPO

FY 1998

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
ITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	}
	1		<del> </del>	+	
LUBBOCK	LP 289	11051012-4	STP~UM	\$2,260,000	101/98
Lubbock	CONSTRUCTION OF OVERPASS	2	4D	565,000	1/
LUBBOCK	AT FRANKFORD AVENUE	10	lc .	0	<b> </b>
0783-02-90	O AN INTERCHANGE FACILITY	0.500	1105	\$2,825,000	ĺ

# FEDERALLY FUNDED TRANSIT PROJECTS

## Lubbock MPO Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Location (from)  Location (to)	Proj. ID F. Class Lanes Length		State Local	Anticipated Letting Date Revision Comments
LUBBOCK LUBBOCK	CITIBUS	11053001-6	:	\$ 1,500.0 \$ 342.9	•
LUBBOCK	OPERATING ASSISTANCE	0.0	•	\$ 1,100.0  \$ 2,942.9	•
LUBBOCK LUBBOCK	CITIBUS	11053001-6	•	\$ 201.6	OCT 95
LUBBOCK	CAPITAL ASSISTANCE	0.0	j	· ·	3 REPLACEMENT VANS - ADA
LUBBOCK	CITIBUS	11053002-6	•	\$ 320.0  \$ 0.0	OCT 96
LUBBOCK	CAPITAL ASSISTANCE	0.0	i	•	CAPITAL MAINTENANCE
LUBBOCK LUBBOCK	CITIBUS	11053002-6	•	\$ <b>68.0</b>	  OCT 96
LUBBOCK	CAPITAL ASSISTANCE	0.0	i	1	HVAC REMOVATIONS
LUBBOCK	CITIBUS	11053002-6	09	\$ 80.0  \$ 0.0	OCT 96
LUBBOCK	  CAPITAL ASSISTANCE	0.0	İ	T 1	OFFICE AND MAINTENANCE EQUIP
LUBBOCK LUBBOCK	CITIBUS	  11053002-6	09	\$ 16.0  \$ 0.0	OCT 96
LUBBOCK	  CAPITAL ASSISTANCE	0.0	į	• •	1 SUPERVISOR'S CAR
LUBBOCK LUBBOCK	CITIBUS	11053001-6	09	\$ 56.8 \$ 0.0	  OCT 95
LUBBOCK	PLANNING ASSISTANCE	0.0	İ	\$ 14.2 \$ 71.0	İ
LUBBOCK LUBBOCK	GOODWILL INDUSTRIES OF LUBBOCK	11053005-7	16	\$ 15.9  \$ 0.0	ocr 95
LUBBOCK	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 4.0  \$ 19.9	į
LUBBOCK LUBBOCK	LUBBOCK FAITH CENTER	11053005-7	16	\$ 17.6  \$ 0.0	OCT 95
LUBBOCK	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 4.4	İ

## Lubbock MPO Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID P. Class Lames Length	•	State Local	Anticipated Letting Date Revision Comments
LUBBOCK LUBBOCK LUBBOCK	CITIBUS      OPERATING ASSISTANCE	110\$3002-6	İ	\$ 1,550.0 \$ 400.0 \$ 1,100.0 \$ 3,050.0	1
LUBBOCK LUBBOCK	CITIBUS  CAPITAL ASSISTANCE	0.0	į į	\$ 0.0	1 SUPERVISOR'S CAR
LUBBOCK LUBBOCK LUBBOCK	CITIBUS PLANNING ASSISTANCE	0.0	09	\$ 61.6  \$ 0.0  \$ 15.4  \$ 77.0	İ
LUBBOCK LUBBOCK	CITIBUS	11053003-6		\$ 0.0	CAPITAL MAINTENANCE
LUBBOCK LUBBOCK LUBBOCK	CITIBUS CAPITAL ASSISTANCE	11053003-6	09       LUBBOCK	\$ 0.0	ADMIN/MAINT RENOVATIONS

### Lubbock MPO Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation  Location (from)  Location (to)  Description of Work	Location (from)   F. Class   St. Cat.   State   Location (to)   Lanes   Phase   Local		F. Class   St. Cat.   State   Lanes   Phase   Local		State Local	Anticipated Letting Date
LUBBOCK	CITIBUS	11053003-6	•	\$ 1,262.4	•		
LUBBOCK	!	ļ	•	\$ 400.0	•		
LUBBOCK	OPERATING ASSISTANCE	0.0	LUBBOCK	\$ 1,387.6 \$ 3,050.0	•		
LUBBOCK	CITIBUS	11053003-6	09	\$ 144.0	OCT 97		
LUBBOCK	1		1	\$ 0.0	1		
LUBBOCK	1		•		2 LOW FLOOR VANS - ADA		
	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 180.0	<u> </u>		
LUBBOCK	CITIBUS	11053003-6	•		OCT 96		
LUBBOCK	l	ļ	•	\$ 0.0			
LUBBOCK	ļ	j			1 SUPERVISOR'S VAN		
	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 20.0	ļ		
LUBBOCK	CITIBUS	11053003-6	•		OCT 97		
LUBBOCK	1	}	•	\$ 0.0	•		
LUBBOCK			•	, .	CAPITAL MAINTENANCE		
	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 450.0			
LUBBOCK	CITIBUS	11053003-6	09	\$ 360.0	OCT 97		
LUBBOCK	1	1	•	\$ 0.0	•		
LUBBOCK	1	1	•		ADMIN/MAINT RENOVATIONS		
	CAPITAL ASSISTANCE	0.0	LUBBOCK	\$ 450.0	1		
LUBBOCK	CITIBUS	11053003-6	09	\$ 100.0	OCT 97		
LUBBOCK	1	į	1	\$ 0.0	•		
LUBBOCK	1		1	\$ 25.0	· ·		
	PLANNING ASSISTANCE	0.0	LUBBOCK	\$ 125.0	1		

# STATE FUNDED HIGHWAY PROJECTS

LUBBOCK MPO

FY 1996

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
csı	DESCRIPTION OF WORK	LENGTH	МРО	TOTAL	
LUBBOCK	LP 289	11053009-3	PM	\$0	10/95
LUBBOCK	0.293 MILES WEST OF F.M. 1730	[2	7	335,000	•
LUBBOCK	0.337 MILES EAST OF UNIVERSITY AVE.	ļo	c	0	
0783-01-077	ASPHALTIC CONCRETE PAVEMENT OVERLAY	3.535	1105	\$335,000	
LUBBOCK	FM 3431	11051026-0	ļ8	\$0	03/96
LUBBOCK	US 84 (SLATON HIGHWAY)	4	8	600,000	/
LUBBOCK	FN 1585	2	c	500,000	
3616-01-001	A NEW LOCATION NON-FREEWAY FACILITY	3.000	1105	\$1,100,000	
LUBBOCK	cs	11053009-3	PARK	\$0	02/96
LUBBOCK	TEXAS PARKS & WILDLIFE	jo	9	160,000	1/
LUBBOCK	LUBBOCK REGIONAL OFFICE	ļo	C	0	
0905-06-033	MISCELLANEOUS CONSTRUCTION	0.001	1105	\$160,000	
LUBBOCK	IH 27	11053006-9	SIGN	\$0	01/96
LUBBOCK	VARIOUS INTERSECTIONS ALONG IH-27	ļo	10	135,000	/
LUBBOCK	IN LUBBOCK, TEXAS	10	jc .	0	Ï
0067-11-034	UPGRADING TRAFFIC SIGNALS	0.001	1105	\$135,000	

TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK LUBBOCK MPO

FY 1997

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	Į
			1475	1	
LUBBOCK	cs	11051033-1	מברן	•	10/%
LUBBOCK	ON INDIANA AVENUE, FROM 94TH STREET	<b> 3</b>	13D	140,000	1/
LUBBOCK	98TH STREET	10	C	35,000	
0905-06-90	OTHE WIDENING OF A NON-FREEWAY FACILITY	0.250	11105	\$175,000	i

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	
LUBBOCK	US 82	11052003-2	PM	\$0	02/98
LUBBOCK	AVE A	3	7	750,000	<i>.</i>
LUBBOCK	LP 289 E	ļo	C	0	
0131-08-014	ASPHALTIC CONCRETE PAVEMENT OVERLAY	2.480	1105	\$750,000	
LUBBOCK	SP 331	11051015 <b>-</b> 1	REHAB	\$0	10/97
LUBBOCK	34TH ST	j4	14	2,545,000	/
LUBBOCK	jus 84	jo	c	0	Ï
0053-01-088	REHABILITATION OF EXISTING ROADWAY	4.040	1105	\$2,545,000	İ

# LOCALLY FUNDED AND REGIONALLY SIGNIFICANT PROJECTS

#### Lubbock NPO Transportation Improvement Program

District County City	Name or Designation  Location (from)  Location (to)	Proj. ID  P. Class  Lanes	Fed Prog   St. Cat.   Phase	•	Anticipated Letting Date
CSJ	Description of Work	Length	MPO	Total	Revision Comments
	66TH STREET	111051008-1		10 00	JAN 96
LUBBOCK		COLLECTOR			•
LUBBOCK	PRANKFORD AVE.			1\$ 0.0	<u>'</u>
LUBBOCK	IOLA AVE.	2	I	\$ 200.0	<u> </u>
	CONSTRUCTION OF A COLLECTOR	0.5	LUBBOCK	\$ 200.0	·
LUBBOCK	82ND STREET	11051029-1		\$ 0.0	JAN 96
LUBBOCK	AVE. U	PRIN ART	<u> </u>	\$ 0.0	I
LUBBOCK	U.S. 87	2/6		\$ 387.0	•
0905-06-905	RIGHT-OF-WAY PURCHASE	1.0	LUBBOCK	,	•
7903-00-303		<del></del>		-	
LUBBOCK	INDIANA AVE.	11051033-1	i	is 0.0	OCT 96
LUBBOCK	94TH STREET	PRIN ART	i	\$ 0.0	1
LUBBOCK	98TH STREET	12/6	ROW	\$ 36.0	1
0905-06-900	RIGHT-OF-WAY PURCHASE	0.2	LUBBOCK	\$ 36.0	1
	<del></del>	+	<del></del>	<del> </del>	<del> </del>
LUBBOCK	98TH SREET	11053006-9	1	\$ 0.0	OCT 96
LUBBOCK	1	1	1	ļ\$ 0.0	İ
LUBBOCK	AT QUAKER	1	CONST	\$ 60.0	1
	TRAFFIC SIGNALS	0.0	LUBBOCK	\$ 60.0	!
	LAATU CTRUTT	11053006-9	<del></del>	\$ 0.0	OCT 96
LUBBOCK	98TH STREET	11033008-3		•	•
LUBBOCK	100 01700 70	l I	•	(\$ 0.0	•
LUBBOCK	AT SLIDE RD.			\$ 60.0	•
	TRAFFIC SIGNALS	0.0	LUBBOCK	\$ 60.0	[
LUBBOCK	119TH STREET	11053006-9		\$ 0.0	OCT 96
LUBBOCK	1	i		\$ 0.0	i
LUBBOCK	AT UPLAND	i	CONST	\$ 15.0	•
	TRAFFIC SIGNALS	0.0	LUBBOCK	\$ 15.0	i
	<u> </u>	<del></del>		<del> </del>	
LUBBOCK	AVE Q	11053006-9	ļ	• •	OCT 96
LUBBOCK	6TH STREET	1	l	\$ 0.0	1
LUBBOCK	16TH STREET	!	•	\$ 60.0	1
	TRAFFIC SIGNALS	0.0	LUBBOCK	\$ <b>6</b> 0.0	!
7 FEBRACE	VARIOUS	11053006-9		\$ 0.0	OCT 96
LUBBOCK	1	1	i	\$ 0.0	·
LUBBOCK LUBBOCK		i	IENGR	\$ 145.0	!
POSSOCY	COMPUTER SYSTEM UPGRADE	0.0	•	\$ 145.0	•
		+	<del>-                                    </del>	<del></del>	<del> </del>
LUBBOCK	69TH	11053006-9	1	\$ 0.0	OCT 96
LUBBOCK	1	1	!	\$ 0.0	1
LUBBOCK	AT SLIDE RD.	1	CONST	[\$ 20.0	•
	TRAFFIC SIGNALS	0.0	LUBBOCK	\$ 20.0	!
	LYAD TOTAL	11053006-9		16 00	OCT 96
LUBBOCK	VARIOUS	177033006-3	i	•	!
LUBBOCK	i	į.	CONST	\$ 0.0  \$ 500.0	•
TOBBOCK	TRAPFIC SYSTEM UPGRADE PHASE	1 0.0	LUBBOCK	• .	•
				<del>                                     </del>	
LUBBOCK	INDIANA AVE.	11051033-1	İ	\$ 0.0	OCT 96
LUBBOCK	94TH STREET	PRIN ART	ŀ	\$ 0.0	4
LUBBOCK	98TH STREET	2/6	ENGR	\$ 23.0	•
0905-06-900	RECONSTRUCTION AND WIDENING	0.2	LUBBOCK	•	•
	· · · · · · · · · · · · · · · · · · ·	•		·	!

FINANCIAL PLAN

#### LUBBUCK MPO FY 1996 - 1998 TIP FINANCIAL SUMMARY

21-Sep-95

FUNDING	T	FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1 - INTERSTATE CONSTRUCTION	0.0	0.0		0.0	0.0	0.0	0.0	0.
FHWA	2 - ITERSTATE MAINTENANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	3 - NATIONAL HIGHWAY SYSTEM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŏ.
	3A -National Highway System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	3B - Texas Trunk System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	Other NHS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	4 - SURFACE TRANSPORTATION PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
	4A - Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	4B - Enhancement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	4C - Metropolitan Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O.
	4D - Urban Mobility	1,240.0	1,120.0	3,300.0	3,420.0	2,825.0	2,825.0	7,365.0	7,365
	4E - Rural Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	4F - STP Rehabilitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	4G - RR Grade Seperation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	5 - CONGESTION MITIGATION & AIR QUALITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0. 0.
	6 - BRIDGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	6A - Bridges on System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	6B - Bridges off System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	12 - COMMISSION STRATEGIC PRIORITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	12A - Federal & State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	12B - 100% State Funding	4,400.0	4,400.0	0.0	0.0	0.0	0.0	4,400.0	4,400.
	15 - DEMONSTRATION PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	16 (Federal Projects)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
	Federal Land Highway Pogram	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
Federal -	Section 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ō.
FTA	Section 9	2,242.4	2,242.4	1,963.6	1,963.6	2,242.4	2,242.4	6,448.4	6,448.
	Section 16	33.5	33.5	0.0	0.0	0.0	0.0	33.5	33.
	Section 18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	Federal FHWA	1,240.0	1,120.0	3,300.0	3,420.0	2,825.0	2,825.0	7,365.0	7,365.
<b>Highways</b>	100% State Funded Projects	5,630.0	5,630.0	140.0	140.0	3,295.0	3,295.0	9,065.0	9,065.
	Total Lubbock MPO Area	6,870.0	6,750.0	3,440.0	3,560.0	6,120.0	6,120.0	16,430.0	16,430.
TOTALS -	Federal FTA Program	2,275.9	2,275.9	1,963.6	1,963.6	2,242.4	2,242.4	6,481.9	6,481.
Transit	State Match for Transit Pojects	342.9	342.9	400.0	400.0	400.0	400.0	1,142.9	1,142.
	Local Match for Transit Projects	1,294.0	1,294.0	1,203.4	1,203.4	1,632.6	1,632.6	4,130.0	4,130.
	Total Lubbock MPO Area	3,912.8	3,912.8	3,567.0	3,567.0	4,275.0	4,275.0	11,754.8	11,754.
Additional	Additional Highway Match	500.0	500.0	35.0	35.0	0.0	0.0	535.0	535.
Match	Additional Transit Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
Locally	City	1,506.0	1,506.0	0.0	0.0	0.0	0.0	1,506.0	1,506.
Funded	County	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	Other	0.0	0.0	0.0	0,0	0.0	0.0	0.0	0.
TOTAL		12,788.8	12,668.8	7,042.0	7,162.0	10,395.0	10,395.0	30,225.8	30,225

2

# ATTACHMENT A ANNUAL SELF-CERTIFICATION

#### TRANSPORTATION PLANNING CERTIFICATION

We, <u>Carl Utley</u>, <u>P.E.</u> a duly authorized representative of the Texas Department of Transportation, and <u>Randy Neugebauer</u>, a duly authorized representative of the Lubbock Urban Transportation Study, hereby certify and attest that the transportation planning conducted within the Lubbock Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- 1. Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);
- 2. Sections 174 and 176(c) and (d) of the Clean Air Act of 1990 (42 U.S.C. 7504, 7506(c) and (d);
- 3. Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 23rd day of August, 1995.

Carl Unley, P.E.

District Engineer

Texas Department of Transportation

Randy Neugebauer

Chairman, Policy Advisory Committee Lubbock Urban Transportation Study

# ATTACHMENT B PROJECT SELECTION PROCEDURES

## LUBBOCK URBANIZED AREA PROJECT SELECTION PROCEDURES

The Intermodal Surface Transportation Efficiency Act of 1991 requires the development of a realistic Transportation Improvement Program (TIP) to move projects to implementation; therefore, a method of selecting projects is necessary to maintain a workable program.

The adopted and approved TIP becomes the basis for project implementation by the implementing agencies. Any project included in the TIP becomes eligible for implementation during the year indicated.

In accordance with Section 134(h)(2) of Title 23, as amended, the following process will be used to select projects to be included in the TIP:

#### I. Submission of Projects

- A. All projects, highway and transit, to be considered for inclusion in the TIP shall be submitted by the participating agencies to the Metropolitan Planning Organization (MPO) office by March or as determined by the Texas Department of Transportation.
- B. All project submissions must include a description of work needed, cost estimates, and the funding possibilities.

#### II. Selection Criteria

- A. Projects submitted should be evaluated for consistency with the following criteria:
  - 1. Appropriateness of the project and consistency with the study area long-range plan.
  - 2. Availability of funding commitment; projects will be programmed within the limits of the TIP.
  - Promotes Clean Air Act objectives.
  - Reduces traffic congestion.
  - 5. Maintains the current transportation network.
  - 6. Promotes intermodal transportation.
  - 7. Eliminates traffic safety hazards.

#### III. Project Review

- A. The MPO Office will review the projects and forward them in priority order to the Texas Department of Transportation.
- B. The District Engineer for the Texas Department of Transportation will review the requests and, in cooperation with the MPO, choose the projects to be included in the Project Development Plan (PDP).
- C. The projects will be put on the 3-year TIP as project funding becomes available and as the District's obligation authority allows.
- D. The Steering Committee will review the Draft TIP for content and correctness, and approve it to be presented for public involvement.

#### IV Public Involvement

A. The PDP and TIP will be presented to the general public at a public meeting to allow input and comments on the proposed projects.

#### V. Project Priority

- A. Any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- B. Should any project not be implementable from the first year priority, then projects should be selected from the second year which shall be considered the second priority. If, for reasons that are justified, a project cannot be chosen from the second year, then a project can be selected from the third year which will be considered the third priority, and those projects may be implemented as plans are completed and funds are appropriated.

#### VI. Steering Committee Review

A. The Steering Committee will review all comments received from the general public and make the necessary corrections to the TIP.

#### VII. Policy Advisory Committee Review and Adoption

A. The Policy Advisory Committee will review the recommended TIP making necessary corrections, and/or adopt it for submission to the state federal agencies.

#### FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **ODESSA**

#### DISTRICT

#### MIDLAND-ODESSA METROPOLITAN AREA

Public Meeting Date June 12, 1995

Approved by Policy Committee July 6, 1995

#### 1. Introduction

The Midland-Odessa Regional Transportation Study has been an ongoing continuous effort since 1964. The Metropolitan Plan was adopted by the Policy Advisory Committee in 1994, and submitted to the Federal Highway Administration. The plan was reviewed on June 25, 1995 by the Policy Advisory Committee and was determined to be valid for planning purposes.

- A. <u>Purpose</u> The purpose of the Transportation Improvement Program is to provide a three year plan of project development for transportation activities in the area that are reasonably fundable. The Intermodal Surface Transportation Efficiency Act of 1991 provide for programs and authorizations through 1997.
- B. <u>Definition of Area</u> The Metropolitan Area for the Transportation Study was redefined as a result of the 1990 Census designations of the urbanized area. The Metropolitan Area is shown in the attached exhibit and was adopted by the Policy Advisory Committee.
- C. <u>Public Involvement Process</u> Solicitation of projects has been made from individuals, administrative and elected officials of the Cities of Midland and Odessa and Ector and Midland Counties. Officials of the Texas Department of Transportation also provided project information and other data.
- D. <u>Project Selection Process</u> The Metropolitan Transportation Plan provides the basis for transportation activities needed, for the area for a long range period of time. Needed projects are identified and can be developed when deemed appropriate by the area's demands and when funds are appropriated. The projects are placed in the TIP by consultation and cooperation between each City, County and TxDOT agency involved. The implementation of projects from the TIP is determined by the construction funding restraint placed on the District TxDOT office.
- E. <u>Progress from Previous Years</u> The following major projects were implemented or are scheduled to be contracted in the current year.

Flashing Signals at Tanglewood & Oakwood
Flashing Signals at Tanglewood & Maple
Relocate Signals at Grandview & University
Additional Lane at 8th Street & Dixie
Additional Lane at 8th Street & US 385
New Signal At University & Oakwood
Revise Signal at SH 191 at Golder Ave.
Loop 250 From North of Thomason Drive To IH 20
Loop 250 From W. Of Garfield To E. Of "A"
Landscape Project at IH 20 & W. Co. Rd.
Landscape Project at IH 20 & Lp 250(W)
District Wide Seal Coat

- F. <u>Air Quality Issues</u> The area has not been designated as non-attainment therefore, conformity sanctions have not been made.
- G. <u>Americans with Disabilities Act (ADA)</u> Projects within the Metropolitan Area scheduled for completion this fiscal year are picnic areas to accommodate ADA and adjustments for curb and gutter and sidewalks. These projects were developed as State Funded projects.

FHN(370)

#### **ACRONYMS**

CAAA	Clean Air Act Amendments of 1990 - Revisions/amendments passed by congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.
CMAQ	Congestion and Air Quality improvement program - Special provision of the ISTEA of 91 that directs funds towards projects in Clean Air Act non-attainment areas for ozone and carbon monoxide.
CSJ	Control-Section Job Number - Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
FTA	Federal Transit Administration - Federal agency primarily responsible for public mass transportation. Formally called the Urban Mass Transit Administration (UMTA).
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991 - Transportation Bill passed by Congress that provides authorizations for highways, highway safety, and mass transportation for the next 6 years.
MAB	Metropolitan Area Boundary - The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out for.
МРО	Metropolitan Planning Organization - The organization in urbanized areas over 50,000 population, designated by agreement between the Governor and units of general purpose local government, that is responsible to carry out the transportation planning process for the metropolitan area.
NHS	National Highway System - System of major highway networks established by the ISTEA. Includes Interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.
PDP	Project Development Program - State program for scheduling and implementation of state and federally funded projects.
SIP	State Implementation Plan - Plan/Program developed by the State (Texas Air Control Board) that establishes a strategy to achieve conformity to established air quality requirements (CAAA). Includes strategies for all sources of air pollutants.

- STIP Statewide Transportation Improvement Program Statewide program of projects and project segments to be implemented within each 3-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can be implemented. Requirement for the program was established by the ISTEA. Program is developed in cooperation with the MPO programs.
- STP Surface Transportation Program New block grant type program established in the ISTEA. The STP may be used by states and localities for any roads (including NHS) that are not functionally classified as local or rural minor collectors. These roads are now collectively referred to a s Federal-aid roads and replace the previously designated Federal-aid primary, secondary, and urban systems. Purpose is to supplement the National Highway System (NHS).
- TIP Transportation Improvement Program Metropolitan area program of projects and project segments to be implemented within each 3-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can be implemented. Replaces the former TIP/Annual Element type program.
- TMA Transportation Management Area Metropolitan areas designated by the Transportation Secretary that have urbanized populations greater than 200,000. TMA's designated by the Secretary require a much more detailed level of planning effort and have special requirements included in the ISTEA.

#### **GLOSSARY**

#### **PROJECT LISTINGS**

CSJ Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).

**PROJ ID** Project Identification - Code assigned by the MPO for local tracking/identification.

Used to relate projects to the Metropolitan Transportation Plan.

F. CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials

Urban Collectors and Rural Major Collectors Rural Minor Collectors

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance

NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds

MA - Minimum Allocation Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

#### **FUNDING CATEGORIES**

CATEGORY	DESCRIPTION
1	Interstate Construction
2	Interstate Maintenance
3A	NHS-Mobility
3B	NHS-Texas Trunk System
3C	NHS-Rehabilitation
3D	NHS-Traffic
3E	NHS-Miscellaneous
4A	STP-Safety
4B	STP-Transportation Enhancements
4C	STP-Metro Mobility/Rehabilitation
4D	STP-Urban Mobility/Rehabilitation
4E	STP-Rural Mobility/Rehabilitation
4F	STP-Statewide Rehabilitation
4G	STP-Railroad Grade Separation
5	Congestion Mitigation & Air Quality
6 <b>A</b>	Bridges-On State System
6 <b>B</b>	Bridges-Off System
7	State-Preventive Maintenance
8	State-State Farm or Ranch to Market
8A	State Farm or Ranch to Market Rehabilitation
8B	State Farm or Ranch to Market Expansion
9	State-Park Roads
10	State-Rehab of Signs, Signals, & Pavement Markings
11	State-Discretionary
12A	State-Commission Discretionary Funds-Federal Participation
12B	State-Commission Discretionary Funds-100% State
13A	State Mobility
13B	Hurricane Excavation Routes
13C	NAFTA Discretion Program
13D	State Urban Street Program
14	State-Rehabilitation
15	Federal Demonstration Projects
16	State-Miscellaneous (Railroad Signal & Planking

## FEDERALLY FUNDED HIGHWAY PROJECTS

	FY 1996				
DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ODESSA ECTOR ODESSA 0004-07-097	IH 20 VARIOUS LOCATIONS REHAB RAMPS	1004-4 1 4 0.600	IH-M 2 C 1103	\$180,000 20,000 0 \$200,000	1
ODESSA ECTOR ODESSA OOO5-01-086	BI 20-E INT OF LP 338 EAST RAMP IMPROVE TRAFFIC SIGNAL	1006-1 3 4 0.100	STP-SA 4A C 1103	\$9,000 1,000 0 \$10,000	<i>/ `</i>
ODESSA ECTOR ODESSA 0005-01-087	BI 20-E INT OF LP 338 WEST RAMP IMPROVE TRAFFIC SIGNAL	1006-1 3 4 0.001	STP-SA 4A C 1103	\$9,000 1,000 0 \$10,000	/ *
ODESSA ECTOR ODESSA 0005-01-088	BI 20-E AT FM 1882 ADD TIGHT TURN LANE	1006-1 3 4 0.001	STP-SA 4A C 1103	\$38,700 4,300 0 \$43,000	
ODESSA ECTOR ODESSA 0005-01-089	BI 20-E AT J.B.S. PARKWAY BLVD IN ODESSA  UPGRADE TRAFFIC SIGNAL	1006-1 3 4 0.100	STP-SA 4A C 1103	\$11,250 1,250 0 \$12,500	<i>/</i> '
ODESSA MIDLAND MIDLAND 0005-02-089	BI 20-E THOMASON DR. WILLIAMS/FRONT ADD THRU LANE	1006-1 3 4 0.400	STP-SA 4A C 1103	\$59,040 6,560 0 \$65,600	
ODESSA MIDLAND MIDLAND 0463-02-050	BS 158B AT GOLF COURSE RD IN MIDLAND RECONSTRUCT ISLANDS & INSTALL SIGNALS	1006-1 3 4 0.200	STP-SA 4A C 1103	\$142,650 15,850 0 \$158,500	7
ODESSA ECTOR ODESSA 0906-06-023	CS AT GOLDER AVE & 31ST ST IN ODESSA REALIGN INTERSECTION & IMPORVE SIGNAL	1006-1 4 2 0.500	STP-SA 4A C,E 1103	\$40,500 0 4,500 \$60,000	03/96 /
ODESSA ECTOR ODESSA 2224-01-052	SH 302 AT 8TH STREET INSTALL TRAFFIC SIGNAL	1006-1 3 4 0.001	STP-SA 4A C 1103	\$45,000 5,000 0 \$50,000	
ECTOR ODESSA	LP 338 AT EAST UNIVERSITY . SIGNAL IMPROVEMENT	1006-1 3 4 0.001	STP-SA 4A C 1103	\$31,500 3,500 0 \$35,000	
ODESSA MIDLAND MIDLAND 0906-32-017	VA HIDALGO PARK NEAR MULBERRY & CARVER ST. WADLEY-BARRON PARK ON NORTH A ST. MIDLAND WADLEY-BARRON POND RENOVATION & HIKE/BIKE TRAIL	1003-2 5 0 1.500	STP-TE 48 C,E 1103		06/95 NEW ENHANCEMENT
ODESSA ECTOR ODESSA 0906-06-022	CS ON UNIVERSITY BLVD FROM GOLDER FM 1882 RECONSTRUCT AND WIDEN	1012-1 3 4 0.500	STP-UM 4D C 1103	\$640,000 160,000 0 \$800,000	
ODESSA ECTOR ODESSA 0906-06-900	CS ON POOL RD. FROM US 385 CRANE AVE WIDEN EXISTING ROADWAY	5001-0 5 2 0.720	STP-UM 4D C,E 1103	\$188,000 47,000 0 \$299,000	<i>'</i> '

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS Lanes Length	FED PROG ST. CAT. PHASE MPO		LETTING PATE REVISION DATE COMMENTS
MIDLAND MIDLAND	CS ON MIDKIFF ROAD FROM BLUEBIRD MOCKINGBIRD WIDENING EXISTING ROADWAY	5001-0 3 4 0.510	STP-UM 4D C,E 1103	\$256,000 64,000 0 \$350,000	<i>'</i>
MIDLAND MIDLAND	CS ON MOCKINGBIRD FROM MIDKIFF RD. O.5 MI. W. WIDENING EXISTING ROADWAY	5001-0 4 2 0.500	STP-UM 4D C,E 1103	\$256,000 64,000 0 \$350,000	/ '
MIDLAND MIDLAND	CS ON MIDLAND DR. FROM BLUEBIRD WOOD WIDEN EXISTING ROADWAY	5001-0 4 2 1.100	STP-UM 4D C,E 1103	\$549,600 137,400 0 \$750,000	<i>'</i>
ECTOR	BI 20-E BI 20 FR FROM 8TH STREET MIDLAND CO LN REHAB	1011-1 5 4 2.900	STP-RE 4F C 1103	\$400,000 100,000 0 \$500,000	1
ECTOR ODESSA	BI 20-E NEAR HANCOCK AVE MIDLAND CO. LN REHABILITATE	1011-1 3 4 5.400	STP-RE 4F C 1103	\$640,000 160,000 0 \$800,000	1
ECTOR ODESSA	US 385 YUKON RD 8TH ST REHABILITATE ROADWAY	1009-2 3 4 4.339	STP-RE 4F C 1103	\$1,200,000 300,000 0 \$1,500,000	<i> </i>

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
MIDLAND MIDLAND	BS 158B SH 349 IH 20 IN MIDLAND RECONSTRUCT EXISTING ROADWAY	1008~1 3 4 2.319	NHS-R 3C C 1103	\$957,600 239,400 0 \$1,197,000	<i>/ '</i>
MIDLAND MIDLAND	LP 250 O.4 WEST OF SH 349 O.8 EAST OF LAMESA ROAD CONSTRUCT MAIN LANES & INTERCHANGES AT SH 349 & LAMESA ROAD	1001-3 2 4 1.600	STP-UM 40 C 1103	\$4,000,000 1,000,000 0 \$5,000,000	
ECTOR ODESSA	LP 338 SH 302 YUKON ROAD WIDEN 2 LANES TO 4 LANE DIVIDED	1005-1 3 2 2.102	STP-UM 4D C 1103	\$508,398 127,100 0 \$635,498	

### TRANSPORTATION IMPROVEMENT PROGRAM ODESSA MIDLAND-ODESSA MPO

FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ECTOR OTHER	VA ON IH 10 AND IH 20 DIST. WIDE REPLACE TURN DOWN RAIL	5003-0 1 4 300.00	IH-M 2 C 1103	\$720,000 80,000 0 \$800,000	
ECTOR ODESSA	IH 20 0.6 MI. W. OF MOSS ROAD 0.6 MI. E. OF MOSS ROAD CONST INTERCHANGE AT MOSS RD W/ MOSS RD CROSSING RR AT GRADE	1004-3 1 4 1.200	STP-UM 4D C 1103	\$2,080,000 520,000 0 \$2,600,000	
ECTOR ODESSA	CS ON GOLDER AVE. FR. 8TH ST. SP 450 WIDEN AND RECONSTRUCT	5001-0 4 4 1.300	STP-UM 4D C 1103	\$1,269,600 317,400 0 \$1,587,000	
	FM 1882 16TH STREET SP 450 REHAB	5001-0 4 4 1.300	STP-RE 4F C 1103	\$1,156,000 289,000 0 \$1,445,000	

TRANSPORTATION IMPROVEMENT PROGRAM ODESSA MIDLAND-ODESSA MPO

FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ECTOR ODESSA	VA DISTRICT WIDE SEAL COAT & THIN OVERLAYS	5002-0 6 0 0.001	PM 7 C 1103	\$0 5,000,000 0 \$5,000,000	ľ
ECTOR ODESSA	SH 191 NEAR LAKESIDE 0.2 MI. EAST LANDSCAPING	5004-0 3 6 0.210	DISCR 11 C 1103	\$120,000 30,000 0 \$150,000	<i>I</i> '
OTHER	CS ON CLEMENTS FROM US 385 DIXIE AVE RECONSTRUCT TO CURB AND GUTTER SECTION	5001-0 5 2 0.500	URBAN ST 130 C,E 1103	\$0 167,040 41,760 \$330,000	<b>'</b>
ODESSA ECTOR ODESSA 0005-13-038	IH 20 AT UNION PACIFIC RR SPUR REPLANKING	5003-0 5 4 0.001	MISC 16 C,E 1103	\$0 58,840 0 \$58,840	08/96 /

## FEDERALLY FUNDED TRANSIT PROJECTS

#### Odessa District Transportation Improvement Program

District County City CSJ		Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
ODESSA MIDLAND MIDLAND	5006-0 MIDLAND ASSOC.FOR RETARDED CIT PURCHASE 1-TY IX VEHICLE	0.0	1103	\$ 16.9 \$ 0.0 \$ 7.3 \$ 24.2	

#### Odessa District Transportation Improvement Program

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
ODESSA DIST. WIDE MIDLAND/ODESSA	5006-0 DIST WIDE ELDERLY-DISABLED PRG CAPITAL IMPROVEMENT	0.0	1103	\$ 64.0 \$ 0.0 \$ 16.0 \$ 80.0	

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#### Odessa District Transportation Improvement Program

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
ODESSA DIST.WIDE MIDLAND/ODESSA	5006-0 DIST WIDE ELDERLY-DISABLED PRG CAPITAL IMPROVEMENT	0.0	1103	\$ 64.0 \$ 0.0 \$ 16.0 \$ 80.0	

# STATE FUNDED HIGHWAY PROJECTS

FY 1996

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ECTOR ODESSA	VA DISTRICT WIDE SEAL COAT & THIN OVERLAYS	5002-0 6 0 0.001	PM 7 C 1103	\$0 5,000,000 0 \$5,000,000	•
ECTOR ODESSA	SH 191 NEAR LAKESIDE O.2 MI. EAST LANDSCAPING	5004-0  3  6   0.210	DISCR 11 C 1103	\$120,000 30,000 0 \$150,000	
ECTOR OTHER	CS ON CLEMENTS FROM US 385 DIXIE AVE RECONSTRUCT TO CURB AND GUTTER SECTION	5001-0 5 2 0.500	URBAN ST 13D C,E 1103	\$0 167,040 41,760 \$330,000	<b>'</b>
	IH 20 AT UNION PACIFIC RR SPUR REPLANKING	5003-0 5 5 4 0.001	MISC 16 C,E 1103	\$0 58,840 0 \$58,840	<b>08</b> /96 /

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

### TRANSPORTATION IMPROVEMENT PROGRAM ODESSA MIDLAND-ODESSA MPO

FY 1997

COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. Class Lanes Length	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ECTOR OTHER	VA DISTRICT WIDE SEAL COATS AND THIN OVERLAY	5002-0 6 0 400.00	PH 7 C 1103	\$0 5,000,000 0 \$5,000,000	ľ
MIDLAND	FM 1788 SH 158 ECTOR CO LN REHAB	5001-0 5 2 1.600	FM-REH 8A C 1103	\$0 160,000 0 \$160,000	
	VA VARIOUS LOCATIONS RECONSTRUCT	5001-0 5 0 2.840	URBAN ST 13D C 1103	\$0 260,000 65,000 \$325,000	
· · · · · · · · · · · · · · · · · · ·	VA CONSTRUCT LANDSCAPING DISTRICT WIDE LANDSCAPING	5004-0  6  0  2.840	MISC 16 C 1103	\$0 350,000 0 \$350,000	

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM ODESSA MIDLAND-ODESSA MPO

FY 1998

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS Lanes Length	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
ECTOR OTHER	VA DISTRICT WIDE SEAL COAT & THIN OVERLAYS	5002-0 6 0 0.001	PM 7 C 1103	\$0 5,000,000 0 \$5,000,000	•
ECTOR ODESSA	LP 338 AT SH 191 . RECONSTRUCT INTERSECTION	1005-2 3 4 0.001	DISCR 11 C 1103	\$0 72,691 0 \$72,691	05/98 /
ECTOR ODESSA	CS ON NEWELL RD FROM BI 20 DANIA ST RECONSTRUCT AND WIDEN	5001-0 5 2 0.400	URBAN ST 13D C,E 1103	\$0 112,000 28,000 \$260,000	•
ECTOR ODESSA	FM 1882 IH 20 US 385 RECONSTRUCT TO 4 LANE ROADWAY	1007-1 5 2 2.500	REHAB 14 C 1103	\$0 500,000 0 \$500,000	•

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

### LOCALLY FUNDED

REGIONALLY SIGNIFICANT PROJECTS

# NO PROJECTS INCLUDED

FINANCIAL

PLAN

MPO TOT.
FY 1996 - 1998 TIP FINANCIAL SUMMARY

Odessa Di	strict	MPO TOTAL	<del> </del>						
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1-Interstate Construction	0		0		0		0	0
FHWA	2-Interstate Maintenance	200	200	0	0	800	800	1,000	1,000
	3-National Highway System								
	3B-Texas Trunk System	0		0		0		0	0
	Other NHS	0	0	1,197	1,197	0	0	1,197	1,197
	4-Surface Transportation Program								
	4A-Safety	445	445	51	0	351	0	847	445
	4B-Enhancement	350	350	80	0	480	0	910	350
	4C-Metropolitan Mobility	၁		0		0		0	0
	4D-Urban Mobility	2,549	2,549	5,636	5,636	4,187	4,187	12,372	12,372
	4E-Rural Mobility	0	0	0	0	G	0	0	0
	4F-STP Rehabilitation	2,800	2,800	0	0	1,445	1,445	4,245	4,245
	4G-RR Grade Separation	0		0		0		0	0
	5-Congestion Mitigation & Air Quality	o		0		0		0	0
	6-Bridge								
	6A-Bridges on System	0		0		0		0	0
	6B-Bridges off System	0		0		0		0	0
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0		0		0		O	C
	12B-100% State Funding	0		0		_ 0		0	
	15-Demonstration Projects	0		0		0		0	
	16 (Federal Projects)	0		0		0		0	
	Federal Land Highway Program	0		0		0		0	
Federal -	Section 3	o		0		0		0	a
FTA	Section 9	0		0		0		0	0
	Section 16	43	24	80	0	80	0	203	24
	Section 18	0	0	0	0	0	0	0	0
TOTALS -	Federal FHWA	6,344	6,344	6,964	6,833	7,263	6,432	20,571	19,609
	100% State Funded Projects	9,073	11,495	7,384	5,510	6,809	5,573	23,266	22,578
	Total District	15,417	17,839	14,348	12,343	14,072	12,005	43,837	42,187
TOTALS -	Federal FTA Program	34	19	64	0	64	0	162	19
Transit	State Match for Transit Projects							0	0
	Local Match for Transit Projects	9	5	16		16		41	5
Additional	Additional Highway Match							0	0
Match	Additional Transit Match							0	0
	City			Ì				0	0
Funded	County							0	0
Projects_	Other							0	C

# PROJECT SELECTION PROCEDURES

#### MIDLAND-ODESSA REGIONAL TRANSPORTATION STUDY PERMIAN BASIN REGIONAL PLANNING COMMISSION -PROJECT SELECTION PROCEDURES

1996

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended, the Midland-Odessa Regional Transportation Study MPO Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any project not be implementable from the first priority, then projects should be selected from the second year which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) If funds and plans are available, projects from the third year, which shall be considered the third priority, may be moved into the first or second year and may be implemented as soon as plans and funds are available.

This procedure was developed cooperatively between Texas Department of Transportation and the MPO, signed this the 6th day of July, 1995.

Chairperson, MPO Policy/Advisory

Committee

Marshall D. Huffman, P

District Engineer Odessa District

# ANNUAL SELF-CERTIFICATION

#### MPO SELF-CERTIFICATION

We, <u>Marshall D. Huffman</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>Mayor Lorraine Perryman</u>, a duly authorized representative of the <u>Midland-Odessa Regional</u> TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted with the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program (UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);
- (2) Sections 174 and 176© and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 © and (d);
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003 (b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37 and 38).

Witness these signatures this 6th Day of July, 1995.

TEXAS DEPARTMENT MIDLAND-ODESSA REGIONAL TRANSPORTATION STUDY OF TRANSPORTATION POLICY COMMITTEE CHAIRPERSON

District Engineer

Chairperson

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**FOR THE** 

#### SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS 1996 - 1998

#### Prepared by the:

San Angelo Metropolitan Planning Organization & City of San Angelo Planning Department

#### In cooperation with:

U. S. Department of Transportation
Federal Highway Administration
Federal Transit Administration
Texas Department of Transportation
City of San-Angelo
Tom Green County

#### TRANSPORTATION IMPROVEMENT PROGRAM FY 96 - 98

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#### INTRODUCTION

The City of San Angelo transportation activities have traditionally been oriented towards serving the population to provide efficient access throughout the area while limiting congestion and pollution problems. The San Angelo Metropolitan Planning Organization (SAMPO) Policy Committee has worked cooperatively with Texas Department of Transportation (TxDOT) to provide the best transportation opportunities possible, while maintaining a financially constrained budget. Planning activities have been coordinated with various agencies to ensure transportation facilities meet the short and long range needs of San Angelo and the surrounding area.

The MPO Policy Committee consists of representatives from TxDOT, Tom Green County, and the City of San Angelo. State and federal elected officials are represented as non-voting members. Staff services are provided by the City of San Angelo's Department of Planning and Development.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) specifically provides for the MPO to develop the Transportation Improvement Program (TIP) in cooperation with TxDOT and the transit operator (the City of San Angelo). The TIP must be updated at least every two years, but historically has been updated annually.

#### A. PURPOSE

The TIP documents highway and transit projects recommended for implementation during the next three fiscal years. The TIP serves as the mechanism that focuses and prioritizes the projects, establishes the relationship among projects, and notifies the public of project status for the Metropolitan Area. Public involvement in the planning process is encouraged.

TIP projects have evolved through a Continuing, Comprehensive, and Coordinated planning process (the "3-C Planning Process") outlined in the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991.

#### B. DEFINITION OF AREA

The San Angelo Metropolitan Planning Area includes the City of San Angelo and an area adjacent to the city limits primarily to the east and west. The City of San Angelo is the only incorporated area located within the MPO boundary. The area covers approximately 65 square miles. The 1990 population for the City of San Angelo was 84,474. The population outside of the City, in the metropolitan planning area, is mainly rural with spotted urbanized development.

#### C. PUBLIC INVOLVEMENT PROCESS

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) emphasizes the importance of early, on-going public involvement in the transportation planning process and implementation activities. Public involvement includes individual citizens, an advisory committee, private providers of transportation, and other interested parties.

It is the intent of the MPO to provide every opportunity for the involvement of citizens as well as elected officials, in the transportation planning process. Recognizing the importance of public involvement, the San Angelo Metropolitan Planning Organization has developed a Public Involvement Policy (PIP). The PIP which was developed in the Spring of 1994, outlines the process for public involvement and the means used to inform the public. The PIP was approved by the MPO in May 1994 and is available for review. The PIP outlines procedures for public participation to ensure:

the public is fully informed about transportation issues throughout the planning process,

TIP FY 1996 - 1998 8/25/95 -3-

- the public has adequate opportunity to express opinions, and concerns about transportation issues: and
- transportation plans, policies, and decisions have public support.

The PIP outlines the means used to inform the public through:

- Project solicitation,
- Public notice,
- Public review opportunities,
- Public comment opportunities,
- Public meetings, and
- Advisory Committee.

An Advisory Committee has been formed to assist the MPO Policy Committee in obtaining citizen input on transportation issues.

The San Angelo Metropolitan Planning Organization conducted a project solicitation period from February 27, 1995 through March 8, 1995. The MPO solicited input for potential projects for inclusion in the FY 1996-1998 TIP. No input was received.

The San Angelo Metropolitan Planning Organization conducted a comment and review period for the draft Transportation Improvement Program (TIP) FY 1996 - 1998 from March 20, 1995 through March 30, 1995. No comments were received.

The San Angelo Metropolitan Planning Organization in conjunction with TxDOT conducted a public meeting on June 13, 1995 to solicit public input on the Transportation Improvement Program FY 1996 - 1998. No comments were received.

The San Angelo Metropolitan Planning Organization conducted a comment and review period for the Transportation Improvement Program (TIP) FY 1996 - 1998 from September 15, 1995 through September 25, 1995. No comments were received.

#### D. PROJECT SELECTION PROCESS

The TIP includes a financial plan which demonstrates projects that can be implemented using projected revenue sources. The TIP outlines projects which are consistent with the Metropolitan Transportation Plan to assure a coordinated, cooperative, and comprehensive planning process.

Projects are selected for implementation from the approved TIP in the following manner:

- \* Any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds appropriated.
- \* Should any project not be implemented from the first priority, then projects shall be selected from the second year which shall be considered the second priority, and these projects may be implemented as plans and funds become available.
- \* If plans and funds are available, projects from the third year which shall be considered the third priority may be moved into the second year and may be implemented as soon as plans and funds are available.

#### E. PROGRESS FROM PREVIOUS YEAR

Projects for fiscal year 1995 from the 1995-1997 TIP which have been let or are expected to let by the end of the fiscal year include:

TIP FY 1996 - 1998 8/25/95 -4-

- \* US 67 (Houston Harte), 0.2 mile west of US 87 to 0.1 mile east of US 87, const. F/W main lanes.
- Loop 545 (Sherwood Way), 0.35 mile west of R.M. 853 to 0.3 mile west, storm sewer & misc. work.
- \* U S 67 (Houston Harte), 0.1 mile east of U S 87 to Chadbourne St., const. F/W main lanes.
- Raised reflective pavement markers for various locations.
- Seal coat and ACP overlay for various locations.
- Construct Pedestrian Mallway and landscape Enhancement project.

Project CSJ #0454-02-041, SH 208, 28th Street, FM 2105, acquire ROW easement is awaiting funding due to shift of priorities.

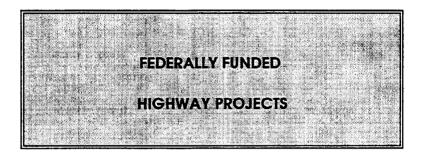
#### F. AIR QUALITY ISSUES

The City of San Angelo is considered an attainment area. Air quality modeling for the San Angelo Urban Transportation Study has been successfully completed. Impact/Mobile 4.0 computer model has been run for three traffic assignment scenarios: 05-95-01, 05-95-01, and 05-05-01. "Emissions in pound per day" shows a decrease over time in the three principle emission categories. Consequently, it can be said that proposed network changes for the San Angelo forecast years 1995 and 2015 will not contribute to any emissions increases, with respect to the forecasted populations. Impact/Mobile 4.0 runs are available for review.

#### G. AMERICANS WITH DISABILITIES ACT (ADA)

In 1995, the ADA Paratransit Plan for the City of San Angelo was updated. A copy is available for review in the San Angelo Planning and Development Department. A group of persons with disabilities and professionals working with specified disabilities have been contacted and serve as advisors to the staff in evaluation and monitoring of the paratransit services. This group has established regularly quarterly meetings. All passenger trips, other than specific agency trips must be requested through the reservation office. The Specialized Transportation System (STS) is available to all citizens 60 years of age or older, and to all handicapped persons who are unable to use other means of ridership currently offered within the city limits of San Angelo. STS operates a demand response service system with curb to curb service.

TIP FY 1996 - 1998 8/25/95 -5-



#### FEDERALLY FUNDED HIGHWAY PROJECTS

PAGE NO. 1

### TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO SAN ANGELO MPO

SEPTEMBER 26, 1995

#### FY 1996

COUNTY CITY CSJ	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	PROJ. ID  F. CLASS  LANES  LENGTH	ST. CAT.  PHASE	STATE LOCAL	LETTING DATE REVISION DATE COMMENTS
0	US 87  AT THE SOUTH ORIENT RR IN SAN ANGELO  .  RAILROAD SIGNAL	D100  0  0   0.100	4A  C	\$90,000 10,000 0 \$100,000	17 1
SAN ANGELO TOM GREEN 0	VA   BETWEEN CHADBOURNE & IRVING ST AND   BETWEEN S ORIENT RR & AVENUE D   RESTORE SANTA FE DEPOT FOR USE AS A MUTLI-PURPOSE TRANSIT	F101  0  0   0.001	4B  C	\$400.000 0 100,000 \$500,000	
SAN ANGELO TOM GREEN SAN ANGELO 2284-01-020	FM 388  US 87 (BRYANT BLVD)  METCALFE ST IN SAN ANGELO  RECONSTRUCT AND WIDEN	B101  4  2   0.800	4D  C	\$1,240,000 310,000 0 \$1,550,000	05/96  / 
SAN ANGELO 0070-02-060	US 87  AVE J IN SAN ANGELO  AVE L  EXTEND TRAFFIC LANE TO ELIMINATE LANE-DROP AND INSTALL	B102  3  6   0.200	4D  C  1116	\$400,000 100,000 0 \$500,000	05/96  / 
0 0907-00-900	VA  SAN ANGELO METROPOLITAN PLANNING AREA  .  SEAL COAT AND ACP OVERLAY	E101  0  0   100.00	PM   7   C	\$0 1,000,000 0 \$1,000,000	01/96  / 
e	VA  San angelo mtropolitan planning area	D101  0  0   50.000	10  C	\$0   50,000   0   \$50,000	01/96  / 

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSFER

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#### FEDERALLY FUNDED HIGHWAY PROJECTS

PAGE NO. 2

TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO

SEPTEMBER 26, 1995

SAN ANGELO MPO

FY 1997

COUNTY	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	PROJ. ID   F. CLASS   LANES   LENGTH	ST. CAT. PHASE MPO	STATE  LOCAL  TOTAL	LETTING DATE REVISION DATE COMMENTS
SAN ANGELO	US 67  CHADBOURNE STREET  0.2 MILE EAST OF MAIN STREET  CONSTRUCT FREEWAY MAIN LANES (STAGE CONSTRUCTION)	B103  3  4   0.878	STP-UM  4D  C	\$1,287,000 2,613,000 0 \$3,900,000	7
OTHER	VA  SAN ANGELO METROPOLITAN PLANNING AREA  .  SEAL COAT AND ACP OVERLAY	E102  0  0   100.00	PM  7  C  1116	\$0   1,000,000   0   \$1,000,000	
OTHER	VA   SAN ANGELO METROPOLITAN PLANNING AREA   .   RAISED REFLECTIVE PAVEMENT MARKERS	D101  0  0   50.000	10  10  C  1116	\$0   50,000   0   \$50,000	

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSFER

#### FEDERALLY FUNDED HIGHWAY PROJECT

PAGE NO. 3

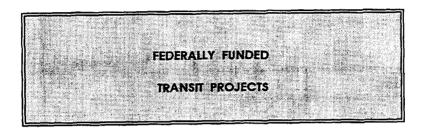
TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO SAN ANGELO MPO

SEPTEMBER 26, 1995

FY 1998

COUNTY CITY	NAME OR DESIGNATION  LOCATION (FROM)  LOCATION (TO)  DESCRIPTION OF WORK	PROJ. ID   F. CLASS   LANES   LENGTH	•	STATE	LETTING DATE REVISION DATE COMMENTS
SAN ANGELO TOM GREEN	US 67   0.3 MI EAST OF VAN BUREN ST	B104  3	STP-UM	\$2,856,000 1 2,744,000	•
	0.2 MI WEST OF US 87  CONSTRUCT FREEWAY MAIN LANES (STAGE CONSTRUCTION)	0.568	C  1116	0   \$5,600,000	1
SAN ANGELO	•	[E103	PM	\$0	01/98
TOM GREEN 0	SAN ANGELO METROPOLITAN PLANNING AREA	;0 10	]7 ]C	1,000,000	! / !
	SEAL COAT AND ACP OVERLAY	100.00	11116	\$1,000,000	<u> </u>
SAN ANGELO	ĮVA	D103	SIGN	\$0	01/98
	SAN ANGELO METROPOLITAN PLANNING AREA	10	110	50,000	17
0  0 <b>907-00-919</b>	.   RAISED REFLECTIVE PAVEMENT MARKERS	0   50.000	C  1116	\$50,000	 

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSFER



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## SAMPO - TRANSIT PROJECTS Transportation Improvement Program FY 1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total \$	Anticipated Letting Date: Revision Comments:
San Angelo Tom Green San Angelo 000-00-000	Pedestrian Mall (Enhancement funds for a Pedestrian Mall)	C101	9 San Angelo	256.0 0.0 64.0 320.0	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	Bus / Trolley (One Mid - size)	C102	9 San Angelo	200.0 32.5 17.5 250.0	FY 1996 Fixed Route
San Angelo Tom Green San Angelo 000-00-000	Operating (Anticipated Assistance)	C103	9 San Angelo	365.0 182.5 336.1 883.6	FY1996 STS/FixedRoute
San Angelo Tom Green San Angelo 000-00-000	Oak Street Bridge (Enhancement funds for Historic rehabilitation).	C104	9 San Angelo	1,500.0 0.0 500.0 2,000.0	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	Transit Service Vehicle	C105	9 San Angelo	16.0 2.6 1.4 20.0	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	Install Bus Wash Rack	C106	9 San Angelo	120.0 19.5 10.5 150.0	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	Rio Concho West 25 Passenger Van / Type 3 Section 16 Funded	G101	16 San Angelo	34.7 0.0 11.5 46.2	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	MHMR Services for the Concho Valley 15 Passenger Van / Type 9 Section 16 Funded	G102 0.0	16 San Angelo	16.6 0.0 4.2 20.8	FY 1996 Transit
San Angelo Tom Green San Angelo 000-00-000	Capital Maintenance	C107	09 San Angelo	17.6 2.8 1.6 22.0	FY1996 Transit
San Angelo Tom Green San Angelo 000-00-00	Planning Funds	C108	09 San Angelo	39.7 0.0 10.0 49.7	FY1996 Transit

TIP FY 1996 - 1998 8/25/95 -11-

## SAMPO - TRANSIT PROJECTS Transportation Improvement Program FY 1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total \$	Anticipated Letting Date Revision Comments:
San Angelo Tom Green San Angelo 000-00-000	Bus / Trolley	C109	9 San Angelo	208.0 33.8 18.2 260.0	FY 1997 Fixed Routes
San Angelo Tom Green San Angelo 000-00-000	Operating (Anticipated assistance)	C110	9 San Angelo	379.7 182.5 354.4 916.6	FY 1997 STS/FixedRoutes
San Angelo Tom Green San Angelo 000-00-000	Van	C111	9 San Angelo	56.0 9.1 4.9 70.0	FY 1 <b>9</b> 97
San Angelo Tom Green San Angelo 000-00-000	Van (9 Passenger)	C112	9 San Angelo	24.0 3.9 2.1 30.0	FY 1997 STS
San Angelo Tom Green San Angelo 200-00-000	Bus Shelters and Benches (12 / \$3,000.00 each)	C113	9 San Angelo	28.8 4.7 2.5 36.0	FY 1997 Fixed Routes
San Angelo Tom Green San Angelo 000-00-000	Capital Maintenance	C114	9 San Angelo	17.6 2.8 1.6 22.0	FY 1997 Transit

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## SAMPO - TRANSIT PROJECTS Transportation Improvement Program FY 1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total \$	Anticipated Letting Date Revision Comments:
San Angelo Tom Green San Angelo 000-00-000	Operating (Anticipated assistance)	C115	9 San Angelo	365.0 182.5 402.1 949.6	FY 1998 STS/FixedRoutes
San Angelo Tom Green San Angelo 000-00-000	Alternate Fueling Station & Conversion .	C116	9 San Angelo	240.0 39.0 21.0 300.0	FY 1998 Natural Gas STS/FixedRoutes
San Angelo Tom Green San Angelo 000-00-000	Bus / Trolley (One mid-size)	C117	9 San Angelo	216.0 35.1 18.9 270.0	FY 1998 Fixed Routes
San Angelo Tom Green San Angelo 000-00-000	Capital Maintenance	C118	9 San Angelo	17.6 2.8 1.6 22.0	FY 1998 Transit

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#### SAMPO - LOCALLY FUNDED PROJECTS Transportation Improvement Program FY 1996 Projects by Type

District County Clty CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date: Revision Comments:
***	NONE			-0-	

<sup>\*\*\*</sup>PER FHWA: INCLUDE ONLY PROGRAMS OF MAJOR SIGNIFICANCE WHICH ARE LOCALLY FUNDED.

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#### SAMPO - LOCALLY FUNDED PROJECTS

Transportation Improvement Program
FY 1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date: Revision Comments:
***	NONE			-0-	

<sup>\*\*\*</sup>PER FHWA: INCLUDE ONLY PROGRAMS OF MAJOR SIGNIFICANCE WHICH ARE LOCALLY FUNDED.

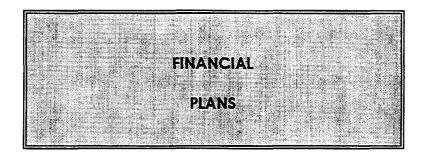
#### SAMPO - LOCALLY FUNDED PROJECTS Transportation Improvement Program

FY 1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed. Prog. St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date: Revision Comments:
***	NONE			-0-	

<sup>\*\*\*</sup>PER FHWA: INCLUDE ONLY PROGRAMS OF MAJOR SIGNIFICANCE WHICH ARE LOCALLY FUNDED.

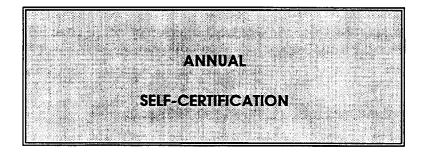
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SAMPO - FY 1996 - 1998 TIP FINANCIAL SUMMARY

SAMI Q - I		FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY1998	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROJECT	APPORT	PROJECT	APPORT	PROJECT	APPORT	PROJECT
FEDERAL -	Interstate Constr1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	Interstate Maint 2	0	0	0	0	0	0	0	0
	NHS -3	0	0	0	0	0	00	0	0
	Texas Trunk Sys 3B	0	0	0	0	0	0	0	0
	Surface Transp 4	0	0	0	0	0	00	0	0
	Safety - 4A	100	100	0	0	0	0	100	100
	Enhancement - 4B	400	400	0	0	0	0	400	400
	Metro. Mobility - 4C	0	0	0	0	00	0	0	0
	Urban Mobility - 4D	2050	2050	3900	3900	5600	5600	11550	11550
	Rural Mobility - 4E	0	0	0	0	0	0	0	0
	STP. Rehab - 4F	0	0	0	0	0	0	0	0
	Congestion/Air Quality - 5	0	0	0	0	0	0	0	0
	Bridge - 6	0	0	0	0	0	0	00	0
	Bridges on System - 6A	0	0	0	0	0	0	0	0
	Bridges off System - 6B	0	0	0	0	0	0	<u> </u>	0
	Demo. Projects - 15	0	0	00	0	0	0	J	0
Total Highways	FHWA	2550	2550	3900	3900	5600	5600	12050	12050
FEDERAL	Section 3	0	0	0	0	0	0	0	0
FTA	Section 9	2514.3	2514.3	714.1	714.1	838.6	838.6	4067	4067
	Section 16	51.3	51.3	0	0	0	0	51.3	51.3
	Section 18	0	0		0	0	0	0	0
Total Transit	Fed. Transit	2565.6	2565.6	714.1	714.1	838.6	838.6	4118.3	4118.3
STATE	State Funded 100%	0	0	0	0	0	0	0	0
	Preventive Maint 7	1000	1000	1000	1000	1000	1000	3000	3000
	Rehab 10	50	50	50	50	50	50	150	150
	State Discr 11	0	0	0	0	0	0	0	0
Total Highways	State	1050	1050	1050	1050	1050	1050	3150	3150
Total Transit	State	239.9	239.9	236.8	236.8	259.4	259.4	736.1	736.1
LOCAL	Transit	1056.8	1056.8	383.7	383.7	443.6	443.6	1884.1	1884.1
Totals	Transit Projects	3862.3	3862.3	1334.6	1334.6	1541.6	1541.6	6738.5	6738.5
Totals	Highway Projects	3600	3600	4950	4950	6650	6650	15200	15200
	ts	7462.3	7462.3	6284.6	6284.6	8191.6	8191.6	21938.5	21938.5



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#### MPO SELF - CERTIFICATION

We, Walter McCullough, District Engineer, A duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Mayor Dick Funk, SAMPO Chairperson, a duly authorized representative of the San Angelo Transportation Study, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives and funded under the latest approved Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

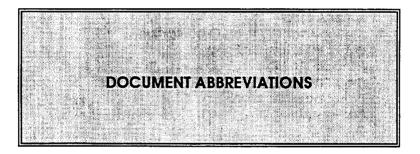
- Section 134 of Title 23, U.S.C., of the Federal Transit Act [49 U.S.C. app 1607] and this part (450); (1)
- Sections 174 and 176(c) and (d) of the Clean Air Act [4442 U.S.C. 7504,7506(c) and (d); (2)
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. and 29 U.S.C. 794:
- Section 1003 of the Intermodal Surface Transportation Efficiency Act of 1991 [Pub. L. 102-240] (4) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects [Sec. 105 (f) Pub. I 97-424, 96 Stat. 2100; 49 CFR Part 23]:
- (5) The provisions of the American with Disabilities Act of 1990 [Pub. I, 101-336, 104 Stat 327, as amended] and U.S. DOT regulations "Transportation for Individuals with disabilities" [49 CFR Parts 27, 37, and 381.

Witness these Signatures this 25 day of <u>September</u>, 1995.

TEXAS DEPARTMENT OF TRANSPORTATION

SAN ANGELO TRANSPORTATION STUDY

POLICY COMMITTEE CHAIRPERSON



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#### **ACRONNYMS**

ADA American Disabilities Act of 1990

APPORT Apportionments
CAT Category

CMAQ Congestion & Mitigation Air Quality

CSJ Control Section Job Number
DSB Donor State Bonus Fund

F CLASS Functional Class

FED Federal

FHWA Federal Highway Administration
FLHP Federal Land Highway Program
FTA Federal Transit Administration

FW Freeway

IC Interstate Construction
IM Interstate Maintenance

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

MA Minimum Allocation Funds

MIN ART Minor Arterial

MPO Metropolitan Planning Organization

PIP Public Involvement Policy

PRIN ART Principle Arterial

PROG Program

PROJ ID Project Identification

PVT Pavement
REFL Reflector
ROW Right of Way

SAMPO San Angelo Metropolitan Planning Organization

SECTION 3 FTA Grant - Discretionary Capital Grants
SECTION 9 FTA Grant - Capital, Operating, & Planning
SECTION 16 FTA Grant - Elderly & Disabled Capital Grant

SECTION 18 FTA Grant - Non Urbanized Area - Capital, Operating & Planning

SSRC San Angelo Street Railroad Company

ST State

STP Surface Transportation Program
STS Specialized Transportation System
TIP Transportation Improvement Program
TxDOT Texas Department of Transportation
UPWP Unified Planning Work Program

# FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# SHERMAN - DENISON - HOWE METROPOLITAN AREA

Public Meeting Date July 14, 1995

Approved by Policy Committee July 27, 1995

- I. INTRODUCTION Since May 10,1973, policy directive for transportation planning within the Sherman Denison Howe Urban Area has been carried out under the direction and guidance of the Policy Committee, which was established by agreement between the State, Grayson County and the cities of Denison and Sherman.
  - A. PURPOSE In accordance with ISTEA 134.(h)(1-6), the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Sherman-Denison-Howe Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 3-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governor of Texas.
  - B. DEFINITION OF AREA The Sherman Denison Howe Urbanized Area consists of the cities of Sherman, Denison, Howe and the surrounding parts of Grayson County that are expected to be urbanized within the next 20 years, most of the town of Pottsboro is also in this area. The northern boundary is the Red River/Oklahoma border and touches Lake TEXOMA, Eisenhower State Park and the Hagerman National Wildlife Refuge. US HWY 75 running North/South basically splits the area in half and US HWY 82 running East/West intersects US HWY 75 and splits the urban area into quadrants. The City of Dallas is approximately 70 miles to the south. The population of the area is about 55,000 and is completely inside Grayson County.
  - C. PUBLIC INVOLVEMENT PROCESS -The Transportation Advisory Committee has approved Public Involvement Procedures for the MPO, as required by the ISTEA. These procedures include advertising in local communication media and maintaining a current mailing list of those persons who are interested in the transportation process. All meetings are advertised and are open to the public. To foster an atmosphere of public cooperation and in the spirit of the ISTEA, the MPO staff actively participates in several organizations, including the Chamber of Commences and the TEXOMA Transportation Club. The staff have spoken at various civic organizations and have been guest speakers at Austin College.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program.

D. PROJECT SELECTION PROCESS - The TIP is consistent with the Transportation Plan for the Sherman-Denison-Howe Urban Transportation Study and will be submitted to the Policy Committee for approval. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 134 (h)(2) of Title 23 U.S.C. as amended, the Sherman-Denison-Howe Urban Transportation Study MPO Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second and third years of the TIP are considered to have second and third priorities, respectively.
- 3) If a project in the first year cannot be accomplished, then a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

### E. PROGRESS FROM PREVIOUS YEAR -

The following projects have been let or under construction:

- FM 1417 left turn lane
- FM 902- Rehabilitate
- CR 280 Bridge
- Hull St. Traffic Signal
- CR 555
- US 75 DPS
- FM 120 Denison
- E. AIR QUALITY ISSUES The Sherman Denison Howe Metropolitan area is in conformity with the Clean Air Act as Amended.
- F. AMERICANS WITH DISABILITIES ACT (ADA) The Texoma Paratransit System (TAPS) purchased a van buses with approved wheelchair lift. Additionally, their office building completed renovation of office spaces, hallways, and restrooms in order to comply with the ADA.

Approximately 704 locations on TxDOT's road system, within the MPO boundary, at and between major intersections have been identified and will be let for construction of curb ramps and sidewalks to comply with ADA.

#### GLOSSARY

### **PROJECT LISTINGS**

Control Section Job Number - TXDOT assigned number for projects entered **CSJ** into the Project Development Program(PDP), also used for project identification for AHTD.

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate

IC -

Other Urban Freeways and Expressways

Other Principal Arterial

Minor Arterial

Urban Collectors and Rural Major Collectors

Rural Minor Collectors

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

> Interstate Construction IM -Interstate Maintenance NHS -National Highway System STP -Surface Transportation Program Congestion & Mitigation Air Quality Funds CMAQ -On/Off System Bridge Rehabilitation Bridge -DSB -**Donor State Bonus Funds** MA -Minimum Allocation Funds FLHP -Federal Land Highway Program Federal Transit Administration Funding FTA -

Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of PHASE Way Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

## SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments		
PARIS GRAYSON 0901-19-083	CR 156 a TRIB CHOCTAW CREEK REPL BRIDGE & APPR	SDHHWY011 LOCAL 2 0.1	6B	\$ 0.0 \$ 35.4	PENDING FUNDING AVAILABILITY		
PARIS GRAYSON SHERMAN 2455-01-020	FM 1417 US 75 US 82 RECONST EXISTING FACILITY	SDHHWY022 MINOR ART 2 7.7	ST-R 4F CONST SHER_DEN	\$ 1,787.2 \$ 446.8 \$ 0.0 \$ 2,234.0			

### SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PARIS GRAYSON SHERMAN 0045-03-023	SH 56 a SAND CREEK REPL BRIDGE & APPR	97SDHHWY01 MINOR ART 2 0.1	BRIDGE 6A CONST SHER_DEN	\$ 96.0 \$ 0.0	NOV 96
PARIS GRAYSON SHERMAN 1045-19-019	US 82 FM 131 IMPROVE EMBANKMENT SLOPES	97SDHHWY27 COLLECTOR 2 0.0	ST-R 4F CONST SHER_DEN	\$ 34.0 \$ 0.0	JUN 97
PARIS GRAYSON POTTSBORO D202-08-031	FM 120 INTERSECTION OF FM 120 AND FM 996 INSTALL CURB	97SDHHWY019 COLLECTOR 2 0.1	ST-HE 4A CONST SHER_DEN	\$ 1.6 \$ 0.0	DEC 96
PARIS GRAYSON 0901-19-054	CR 139 a TRIB OF CEDAR CREEK .6 MI N OF FM 902 REHAB BRIDGE & APPR	SDHHWY015 COLLECTOR 2 0.1	BR-OFF 6B CONST SHER_DEN	\$ 0.0 \$ 21.0	SEPT 96
PARIS GRAYSON 0901-19-059	CR 596 a IRON ORE CREEK .4 MI E OF US 75 REHAB BRIDGE & APPR	SDHHWY015 COLLECTOR 2 0.1	BR-OFF 6B CONST SHER_DEN	\$ 0.0 \$ 14.6	
PARIS GRAYSON 0901-19-075	CR 448 a TRIB OF BIG MINERAL CREEK REHAB BRIDGE & APPR	SDHHWY015 COLLECTOR 2 0.1	BR-OFF 68 CONST SHER_DEN	\$ 0.0 \$ 30.8	
PARIS GRAYSON DENISON 202-08-030	FM 120 INTERSECTION WITH FM 406 INSTALL FLSH BEACON	SDHHWY021 MINOR ART 2 0.1	SAFETY 4A CONST SHER_DEN	\$ 20.0 \$ 5.0 \$ 0.0 \$ 25.0	
PARIS GRAYSON DENISON 47-02-102	SPUR 503 @ FANNIN AVE INST BEACON & LEFT TURN LANE	SDHHWY021 PRIN ART 4	SAFETY 4A CONST SHER_DEN	\$ 16.8 \$ 0.0	1
PARIS GRAYSON DENISON 47-18-034	US 75 a FM 691 INSTALL SAFETY LIGHTS	SDHHWY021 FWY/EXP 4	SAFETY 4A CONST SHER_DEN	\$ 16.8 \$ 0.0	

#### SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
PARIS GRAYSON DENISON 0047-02-092	US 69 @ UP RAILROAD RHEB BRIDGE & APPR	SDHHWY033 PRIN ART 4 0.1	BRIDGE 6A CONST SHER_DEN		AUG 97 OLD MKT RR
PARIS GRAYSON SHERMAN 0901-19-905	CR 156 a SOUTH BEND CHOCTAW CREEK REPLACE BRIDGE	SDHHWY015 COLLECTOR 2 0.1	BRIDGE 6B CONST SHER_DEN	\$ 0.0 \$ 37.0	JUL 98
PARIS GRAYSON SHERMAN 2192-1-900	SH11 a CHOCTAW CREEK REHAB BRIDGE & APPR	SDHHWY011 COLLECTOR 2 0.1	BRIDGE 6A CONST SHER_DEN	\$ 143.6 \$ 0.0	OCT 97
PARIS GRAYSON SHERMAN 2192-1-901	SH11 a CHOCTAW CREEK RELIEF REHAB BRIDGE & APPR	SDHHWY012 COLLECTOR 2 0.1	BRIDGE 6A CONST SHER_DEN	\$ 107.6 \$ 0.0	
PARIS GRAYSON SHERMAN 901-19-065	FALLON DRIVE FRISCO RD US 75 CONST COLLECTOR ON NEW LOCATIO	SDHHWY003 COLLECTOR 2 1.5	ST-UM 4D4 CONST SHER_DEN	\$ 220.0 \$ 0.0	
PARIS GRAYSON SHERMAN 0047-18-035	US 75 TRAVIS ST IN SHERMAN SPUR 503 RECONSTRUCT SHLD	SDHHWY065 PRIN ART 4 5.2	ST-UM 3C CONST SHER_DEN	\$ 200.0 \$ 0.0	

# FEDERALLY FUNDED TRANSIT PROJECTS

# SHERMAN- DENISON- HOWE MPO Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
PARIS GRAYSON SHERMAN	CITY OF SHERMAN  FY 96 OPERATING \$ 106,550	96SDHBUS 01 LOCAL 0.0	09 SHER_DEN	\$ 53.3 \$ 16.3 \$ 37.0 \$ 106.5	TAXI SERVES CITY OF SHERMAN
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OFGOVERNMENTS FY 96 PLANNING \$75,000	96SDHBUS02 LOCAL 0.0	09 SHER_DEN	\$ 60.0 \$ 9.7 \$ 5.3 \$ 75.0	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OFGOVERNMENTS FY 96 OPERATING \$485,300	96SDHBUS03 LOCAL 0.0	09 SHER_DEN	\$ . 198.9 \$ 90.8 \$ 195.6 \$ 485.3	SERVES MPO URBANIZED AREA (TAPS)
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OFGOVERNMENTS CAPITAL \$165,000	96SDHBUS04 LOCAL 0.0	09 SHER_DEN	\$ 132.0 \$ 9.0 \$ 24.0 \$ 165.0	SERVES MPO URBANIZED AREA (TAPS) PURCHASE 4 TRANSIT BUS
PARIS  YSON  MAN/  LINISON/HOWE	TEXOMA AREA PARATRANSIT SYSTEM CAPITAL \$ 98,825	96SDHBUS05 LOCAL 0.0	16 SHER_DEN	\$ 71.4 \$ 0.0 \$ 19.4 \$ 90.8	SERVES MPO URBANIZED AREA TAPS PURCHASE 2 TRANSIT BUS VEHICLE SHELTERS
PARIS GRAYSON SHERMAN	CITY OF SHERMAN  FY 97 OPERATING \$ 106,550	97SDHBUS01 LOCAL 0.0	09 SHER_DEN	\$ 53.3 \$ 16.3 \$ 37.0 \$ 106.6	TAXI SERVES CITY OF SHERMAN
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 97 PLANNING \$ 80,000	97SDHBUS02 LOCAL 0.0	09 SHER_DEN	\$ 64.0 \$ 9.7 \$ 6.3 \$ 80.0	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 97 OPERATING \$500,000	97SDHBUS03 LOCAL 0.0	09 SHER_DEN	\$ 198.9 \$ 90.8 \$ 210.3 \$ 500.0	SERVES MPO URBANIZED AREA (TAPS)
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 97 CAPITAL \$180,000	97SDHBUS04 LOCAL 0.0	09 SHER_DEN	\$ 144.0 \$ 12.0 \$ 24.0 \$ 180.0	SERVES MPO URBANIZED AREA (TAPS) PURCHASE 4 TRANSIT BUS

# SHERMAN- DENISON- HOWE MPO Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 98 CAPITAL \$180,000	97SDHBUS04 LOCAL 0.0	09 SHER_DEN	\$ 144.0 \$ 12.0 \$ 24.0 \$ 180.0	SERVES MPO URBANIZED AREA (TAPS) PURCHASE 4 TRANSIT BUS
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS CAPITAL \$62,500	97SDHBUS05 LOCAL 0.0	16 SHER_DEN	\$ 50.0 \$ 0.0 \$ 12.5 \$ 62.5	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN	CITY OF SHERMAN  FY 98 OPERATING \$ 106,550	97SDHBUS01 LOCAL 0.0	09 SHER_DEN	\$ 53.3 \$ 16.3 \$ 37.0 \$ 106.6	TAXI SERVES CITY OF SHERMAN
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 98 PLANNING \$ 80,000	97SDHBUS02 LOCAL 0.0	09 SHER_DEN	\$ 64.0 \$ 9.7 \$ 6.3 \$ 80.0	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 98 OPERATING \$500,000	97SDHBUS03 LOCAL 0.0	09 SHER_DEN	\$ 198.9 \$ 90.8 \$ 210.3 \$ 500.0	SERVES MPO URBANIZED AREA (TAPS)

# SHERMAN- DENISON- HOWE MPO Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date  Revision Comments
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 99 CAPITAL \$180,000	97SDHBUS04 LOCAL 0.0	09 SHER_DEN	\$ 144.0 \$ 12.0 \$ 24.0 \$ 180.0	SERVES MPO URBANIZED AREA (TAPS) PURCHASE 4 TRANSIT BUS
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS CAPITAL \$62,500	97SDHBUS05 LOCAL 0.0	16 SHER_DEN	\$ 50.0 \$ 0.0 \$ 12.5 \$ 62.5	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN/ DENISON/HOWE	CITY OF SHERMAN  CAPITAL \$35,000	97SDHBUS06 LOCAL 0.0	09 SHER_DEN	\$ 28.0 \$ 0.0 \$ 7.0 \$ 35.0	TAXI SERVES CITY OF SHERMAN
PARIS GRAYSON SHERMAN	CITY OF SHERMAN  FY 99 OPERATING \$ 106,550	97SDHBUS01 LOCAL 0.0	09 SHER_DEN	\$ 53.3 \$ 16.3 \$ 37.0 \$ 106.6	TAXI SERVES CITY OF SHERMAN
PARIS YSON MAN/ LISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 99 PLANNING \$ 80,000	97SDHBUS02 LOCAL 0.0	09 SHER_DEN	\$ 64.0 \$ 9.7 \$ 6.3 \$ 80.0	SERVES MPO URBANIZED AREA
PARIS GRAYSON SHERMAN/ DENISON/HOWE	TEXOMA COUNCIL OF GOVERNMENTS FY 99 OPERATING \$500,000	97SDHBUS03 LOCAL 0.0	09 SHER_DEN	\$ 198.9 \$ 90.8 \$ 210.3 \$ 500.0	SERVES MPO URBANIZED AREA (TAPS)

# STATE FUNDED HIGHWAY PROJECTS

#### SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments		
PARIS GRAYSON	US 75 a SPUR 503 INTERSECTION	SDHHWY077	16	\$ 0.0 \$ 100.0	AUG 96		
DENISON	a di di di di di di di di di di di di di	4	CONST	\$ 0.0			
0047-18-036	LANDSCAPE	0.1	SHER_DEN	\$ 100.0			

#### SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation  Location (from)  Location (to)  Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments	
PARIS GRAYSON SHERMAN 0202-09-013	FM 697 SH 11 FM HWY 2729 RECONST EXISTING FACILITY	97SDHTEX01 MINOR COLLECTOR 2 9.0	14 CONST SHER_DEN	\$ 1,400.0 \$ 0.0		
PARIS GRAYSON DENISON 0901-19-903	EISENHOWER BIRTH PLACE NEW RD & PARKING AREA	SDHHWY077 LOCAL 2 0.2	9 CONST SHER_DEN	\$ 179.0 \$ 0.0	TX PARKS	
PARIS GRAYSON DENISON 0901-19-909	TEXAS AVE CITY LIMITS FM 1753 RECONST EXISTING FACILITY	SDHWHY063 MINOR COLLECTOR 2 1.2	MPBL 13D CONST SHER_DEN	\$ 184.0 \$ 0.0		

### SHERMAN-DENISON-HOWE MPO Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. 1D F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
PARIS GRAYSON DENISON 0901-19-902	CITY STREET CITY LIMITS RECONST EXISTING FACILITY	MINOR COLLECTOR	130	\$ 97.6 \$ 0.0	PENDING FUNDING AVAILABILITY

# LOCALLY FUNDED

REGIONALLY SIGNIFICANT PROJECTS

# SHERMAN-DENISON-HOWE TRANSPORTATION IMPROVEMENT PROGRAM

# NO LOCALLY FUNDED PROGRAMS SCHEDULED AT THIS TIME

FINANCIAL

PLAN

# **Sherman - Denison - Howe MPO** FY 1996-1998 TIP FINANCIAL SUMMARY

PARIS DISTRICT

(Funding in Thousands) Revision Date: <u>July 17,1995</u>

	(1	41141119	11100				n Date: J		
FUNDING SOURCE	CATEGORY OF WORK	FY 96 APPORT	FY 96 PROG	FY 97 APPORT	FY 97 PROG	FY 98 APPORT	FY 98 PROG	TOTAL APPORT	TOTAL PROG
Federal -	1-Interstate Construction	0	0	0	0	0	0	0	0
FHWA	2-Interstate Maintenance	0	0	0	0	0	0	0	0
	3-National Highway System								
	3B-Texas Trunk System	0	0	0	0	0	0	0	0
	Other NHS	0	0	0	0	1000	1000	1,000	1,000
	4-Surface Transportation Program								
	4A-Safety	0	0	_ 201	201	0	0	201	201
	4B-Enhancement	0	0	_ 0	0	0	0	0	0
	4C-Metropolitan Mobility	0	0	0	0	0	0	0	0
	4D-Urban Mobility	0	0	0	0	1,100	1,100	1,100	1,100
	4E-Rural Mobility	0	0	0	0	0	0	0	0
	4F-STP Rehabilitation	2,234	2,234	170	170	0	0	2,404	2,404
	4G-RR Grade Separation	0	0	0	0	0	0	0	0
	5-Congestion Mitigation & Air Quality	0	0	0	0	0	0	0	0
	6-Bridge								
	6A-Bridges on System	0	0	480	480	4,204	4,204	4,684	4,684
	6B-Bridges off System	177	177	331	331	183	183	691	691
	12-Commission Strategic Priority	0	0	0	0	0	0	0	0
	12A-Federal & State Funding								
	12B-100% State Funding								
	15-Demonstration Projects	0	0	0	0	0	0	0	0
	16-Federal Projects								
	Federal Land Highway Program	0	0	0	0	0	0	0	0
Federal -	Section 3	0	0	0	0	0	0	0	0
FTA	Section 9	904.4	904.4	460.2	460.2	488.2	488.2	1,852.8	1,852.8
	Section 16	71.4	71.4	50	50	50	50	171.4	171.4
	Section 18	0	0	0	0	0	0	0	0
TOTALS-	Federal FHWA	2,411	2,411	1,182	1,182	6,487	6,487	10,080	10,080
Highways	100% State-Funded Projects	100	100	1,763	1,763	97.6	97.6	1,960.6	1,960.6
	Total District	<u></u>		<u> </u>				<u> </u>	
TOTALS-	Federal FTA Program	975.8	975.8	510.2	510.2	538.2	538.2	2,024.2	2,024.2
Transit	State Match for Transit Projects	254.6	254.6	128.8	128.8	128.8	128.8	512.2	512.2
	Local Match for Transit Projects	558.9	558.9	290.1	290.1	297.1	297.1	1,146.1	1,146.1
Additional	Additional Highway Match								
Match	Additional Transit Match								
Locally	City	0	0	0	0	0	0	0	0
Funded Projects	County	0	0	0	0	0	0	0	0
4	Other: Transit Match	0	0	0	0	0	0	0	0
	N-DENISON-HOWE MPO			VDW/INI60			<del></del>	<del></del>	<u> </u>

# ANNUAL SELF-CERTIFICATION

# MPO SELF-CERTIFICATION

We, <u>Jay Nelson</u>, P.E., a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>Honorable Ray Bledsoe</u>, a duly authorized representative of the <u>Sherman-Denison-Howe</u> URBAN TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program(UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 27 day of July 1995.

TEXAS DEPARTMENT
OF TRANSPORTATION
PARIS DISTRICT

District Engineer

SHERMAN-DENISON-HOWE TRANSPORTATION STUDY POLICY COMMITTEE CHAIRPERSON

Charperson

# Public Comments

# Public Involvement Meeting Sherman - Denison - Howe Metropolitan Planning Organization

Texoma Council of Governments Eisenhower East-West Conference Rooms 3201 Texoma Parkway, Sherman, Texas 75090 Thursday, July 13, 1995

# **PUBLIC COMMENTS:**

### **Bob West:**

I am here representing myself as well as the Sherman City Council in encouraging you to move full speed ahead on the Fallon Drive extension. There are several people in this room that have a vested interest with that--Mall management people are here and property owners who have dedicated the right-of-way and other property owners that have continuous properties that are affected by having an east-west transportation area to be able to get from an industrial park over to Highway 75 without having to go down Texoma Parkway. I think it benefits our city in two or three ways. Certainly, with east-west thoroughfare and anything we can do to get truck traffic off of Texoma Parkway, and that really is their only alternative now going south without having to go back up to 691 and go back around, just go down Texoma Parkway until they intersect with 75 and then go on south. So this will give them an opportunity to come right out of that Midway Industrial Park and go straight over to 75 and go south or north. It also provides an access for individual citizens to be able to go from Texoma Parkway to 75. It has a very definite possibility of having some financial impact upon our city, as well as the state. We have enjoyed over the years a pretty healthy sales tax benefit in our city because we are a regional center here for purchases. Midway Mall is one of the major centers of retail in our area and anything we can do to provide people getting from Highway 75 over to Midway Mall benefits not only the city and our 1% of every dollar spent comes back to the city, but also where the state is concerned, 6-1/4% of every dollar spent goes to the state. So it has an economic benefit for both Sherman as well as the state to provide good transportation for the people on Highway 75 to get to Midway Mall. So I am here to encourage you to do that. As a City Councilperson, we have given a letter of intent to the state authorizing our participation in that to the tune of \$75,000, and I think Commissioner Shea and her organization have also committed \$75,000 for our combined \$150,000 local participation. Our letter of intent gives the state the opportunity to go ahead with the environmental studies and get that underway. So we are committed as far as the city in providing our part of this project and would encourage you to move straight away. My only concern is to get it out of 1998 and get it into 1996.

## Jerry Chapman:

I am here this afternoon representing the Transportation Division of the Sherman Chamber of Commerce and would like to comment on three projects that are in the MPO Area and one project in the Rural Area. First, I would like to support what Mr. West has said about Fallon Drive. I would encourage the Department to move forward with all deliberate speed in trying to improve Fallon Drive to U.S. Highway 75 east to the intersection with Texoma Parkway and would hope there would be some consideration be given to the intersection there as it presently exists. It is my understanding that there will soon be a major employer in that industrial park there and that is going to aggravate it already an overloaded intersection.

Second item I would like to discuss and I didn't see this on the projects or the Transportation Improvement Program, and those are on-off ramps for Taylor and Lamberth Streets. That has been a source of concern by citizens since the highway was built and severely limits the access on and off Highway 75 to very important parts of the city.

Third item was one that was partially covered and is the rebuilding of 1417. I believe you said not much was going to be done to the interchange at 1417 and 56 and we urge that be moved into one of the programs, perhaps a bridge program if that is possible, or any other program that would speed up the improvements to that intersection. It is presently difficult to negotiate that with large 18-wheel tractor-trucks and there are, I believe, two new transport companies that will be located on 56 West and that would certainly improve the accessibility of truck traffic through that intersection.

Those are the three projects in the MPO area that I would like to encourage you to proceed with. Mr. Richardson just handed me a note that 320 new employees in two shifts at the Gates Building which is in Midway Park and traffic in and out of that is certainly going to aggravate that intersection.

The last project which I urge you to give consideration to is on the Rural portion of the presentation this afternoon and that is 289. I was pleased to see that portion of the leg at the county line coming north is in the Transportation Improvement Program and I urge you to continue with that, as well as proceed with the succeeding parts of it.

# Russell Spears:

I am a property owner and resident here in Sherman and I am here also to support the Fallon Drive extension between Texoma Parkway and Highway 75. We desperately need an east-west access between those two thoroughfares, not just for the current economics of the Mall, but for traffic safety reasons. It is getting bad out there and we need some relief and also for future growth, it just makes sense that we've got to have that road. And I would also like to see it off of 1998. And I have a question, does the money shown include a diamond interchange for on and off ramps off the highway. (Bobby Littlefield answered

No.) What kind of dollars are we talking for that and is that also going to have to go through this process that takes ten years to get it done? (Bobby answered that right now it is scheduled in 1998 because that will be the first time we will have the money available. If something happens, it can get bumped up. I believe right now in coordinating with the city, we are finalizing the alignment and getting all the agreements worked out with the landowners and adjacent property owners. Once that is firmed up and we are reasonably sure of the route, then I can have my environmental engineer come in and do his study. We have to get the environmental study prepared and it has to address all the environmental issues. Once that has been done, we can proceed with the right-of-way donation or purchase. We will continue as this process is going on, concurrently to developing our plan work, construction planning. If things all fall in place, it may get bumped up to 1997. It won't make 1996, that is really inconceivable unless a lot of donations/gifts were made.) If we construct a road without on and off ramps, what have we accomplished? (Bobby said we still have full interchanges to the south at Loy Lake and to the north at 691, which are within a mile of the Fallon Drive location; it is not going to be landlocked by any means. That is going to take Federal approval. The first problem is federal guidelines don't like to see ramps or interchanges within two miles. Currently that is the situation. Fallon is one mile between, so they would have to make an exception.) Wasn't that exception already done when that bridge was built as a part of a master plan for access to east and west, why was that bridge built if not meant as a crossroad. (Bobby said it is a crossover to facilitate the one-way situation on the service road.)

# Wally Johnson:

First of all, I want to thank every member of the TCOG team for allowing us to speak. I have been here before and I am here again because obviously this is something vitally important to, I am not going to say to the extreme of survival, but I guess to a certain extent, yes. There is an increasing amount of retail that is coming to the community which is wonderful; it is good for Sherman. But in essence, customers look for convenience and unfortunately the location of our property at this point I think everyone in this room knows how to get to Midway and it's not a convenient way. We need Fallon Drive to enhance our exposure to Highway 75. As you well know, we have a major investment on this site, the building, we employ over a thousand people, they in turn spend money in the community and I could go on and on and what have you, but the bottom line, out of all these projects you have talked about, they have all been important but I think the Fallon Drive would be the one to give you a return on investment. The others are just maintenance. They are all important but I think we need to look at it from the aspect of what is going to be best for this community, and in my humble opinion I would say that Fallon Drive should be a one priority. It will help the district and will help the community and it will benefit everyone in the long run. So just keep in mind that we do need that connection and hopefully you will heed our call and pay attention to what is really important and this is an investment in Texoma, a true investment in which you will see a return.



# C.E. "Gene" Short County Commissioner Precinct 4

Texoma Council of Governments 3201 Texoma Parkway, Suite 240 Sherman, TX 75090

Attn: Mr. Robert H. Wood

**Transportation Director** 

**Re: Transportation Improvement Program** 

1996-1998 Paris District

#### Dear Bob:

I recommend the following two projects be added to the 1996 - 1998 Transportation Improvement Program.

- 1. Widen and rehabilitate FM 120 from FM 996 to it's termination point north of Pottsboro.
- 2. New construction of FM 120 from it's present termination point and north to the end of Preston Peninsula. This section of road is currently maintained by Grayson County.

There has been tremendous public support for these two projects as demonstrated by the number of letters and petitions Mr. Bobby Littlefield has received.

These roads access Lake Texoma at many places and they carry a huge amount of traffic, especially in the spring through fall seasons. There have been several fatalities on the FM 120 section and the county maintained section carries more traffic than most of the FM roads in Grayson County.

I look forward to these two projects included in the 1996 - 1998 TIPS. If you have any questions please call me.

Sincerely,

**GENE SHORT** 

**Grayson County Commissioner** 

Precinct 4

cc: Bobby Littlefield, TXDOT

HORACE GROFF County Judge

# DR. THOMAS BAUGH

307 W. MAIN ST. • DENISON, TX 75020-3124 • Telephone 903.465.9214 • Fax 903.463.69

Robert Wood
Transportation Director
Sherman-Denison-Howe MPO
3201 Texoma Parkway, Suite 240
Sherman, Texas 75090

4/30/95

Dear Mr. Wood,

I am taking a bit of time today to write you in response to an article in our Sunday Denison Herald entitled, "Have federal money, will build roads."

I have only been in Denison for the past 10 years, so please excuse me if my particular request steps upon anyones toes. Here's what I think will need to be done to genuinely help Denison, if your agency can help our town....

We need an continuous east-west street capable of major automobile and commercial truck traffic connecting the downtown area of Denison to the new highway 75. It is my considered opinion that the best route would connect from Morton Street near Lillis, across a city owned vacant rail bed, then somewhat parallel to Morton across the site of the abandoned wood preservation company's back lot to connect with the present dead ends of Main or Woodard Streets.

I think that several future problems could be averted successfully in the process....

- 1. Widening busy Morton Street east from Morton Street Plaza will be impractical because residences would lose front yards and 100-yr old trees.
- 2. Downtown will need an artery to the new freeway if property and businesses based downtown are to survive the shopping shift toward US 75.
- 3. The Wood preserving site will linger as an EPA pariah in the middle of the community, perhaps paving and fill work could cover over this mess.
  - 4. You could produce several valuable business locations along this path and enhance the value of several existing businesses abutting this path.
  - 5. Nobody loses a house or business, we get a true crosstown drive, the economy of our town is improved, and our Main Street has a chance to remain an important part of the community.

It is for the reasons above (and many more) that I think that the benefits would far outweigh the disadvantages in considering the project above. Yes, I have a conflict of interest in this because I own a business downtown, but even when I put that aside, this idea makes sense to me. I sure hope it will to you, too.

Sincerely,



July 19, 1995

The Honorable Ray Bledsoe, Chairman Metropolitan Planning Organization P.O. Box 518 Howe, TX 75459

Re: Draft Transportation Improvement Program, 1996 - 1998

Dear Mayor Bledsoe:

The public hearing, conducted Thursday afternoon, July 13, provided an opportunity to review the proposed transportation improvement projects for the years 1996 through 1998. During the public hearing, an invitation was extended to accept written comments for a ten-day period, following the close of the public hearing. The following comments are offered on behalf of the Transportation Committee, Sherman Chamber of Commerce:

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# (1) Fallon Drive Project

This project has finally made it into the Transportation Improvement Program. However, it is scheduled for action during 1998. Is there anything that can be done to advance the priority of this project to 1996? In addition, will there be attention given to the intersection of Texas 91 and Fallon Drive? This intersection is already very heavily used. Rad Richardson, President of the Sherman Chamber of Commerce, advises that a new industry, employing 320 employees, will begin occupying the Gates Rubber building, on Fallon Drive east of Texas 91, in August 1995. This will obviously add additional traffic to an already very busy intersection.

(2) In the presentation of the Transportation Improvement Program, there was no mention made of any work toward on/off ramps at U.S. 75 and Taylor/Lamberth Streets in Sherman. This has long been a concern of Sherman residents and businesses. Access on and off U.S. 75 to these major east/west arteries is needed. The addition of these on/off ramps would reduce congestion at the U.S. 75 and Highway 82 intersection.

The Honorable Ray Blerisoe, Chairman July 19, 1995 Page 2

(3) U.S. 56 and FM 1417 intersection

The Transportation Improvement Program identified "rebuilding" of F.M. 1417 during the 1996 fiscal year. During the question and answer period, Bob Littlefield, of the Texas Department of Transportation, indicated that no major modifications would be made to the narrow bridge and severe angles of the approaches to the interchange at that location. This is a very difficult intersection for truck traffic to negotiate, and a danger for other vehicular traffic. Is there anything that can be done to, perhaps, advance this proposed project with the TXDOT bridge system, or any other program that might improve its safety and approaches?

- (4) The planning for the FM 1417 southeast loop needs to continue. This encompasses the section from the intersection of FM 1417 and State Highway 11, to its planned termination at FM 1417 and State Highway 56 east. This will form an important southeast loop, around the City of Sherman, and has been a long-term goal of the community.
- (5) While the MPO's program is geared primarily toward the urban area of Grayson County, the Transportation Committee of the Sherman Chamber of Commerce wishes to support and encourage the Texas Department of Transportation to improve U.S. 289 from the county line to U.S. 56. Mr. Littlefield's efforts in getting the first portion of this project in the 1996 transportation program are appreciated.

Respectfully submitted,

Jerry W. Chapman, Chairman Transportation Committee Sherman Chamber of Commerce

JWC:cb

xc: Mr. Keith Nathan, Vice Chairperson, Resource Development

Mr. Rad Richardson, President, Sherman Chamber of Commerce

Mr. Bob Wood, Texoma Council of Governments

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# FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TEXARKANA METROPOLITAN AREA

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- I. INTRODUCTION Since May 1973, the policy directive for transportation planning has been carried out under the direction and guidance of the Policy Committee, which was established at that time by the Continuing Phase Agreement of the Technical and Citizen's Advisory Committees.
  - A. PURPOSE In accordance with ISTEA 134.(h)(1-6), the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Texarkana Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 3-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governors of the states of Arkansas and Texas.
  - B. **DEFINITION OF AREA** The Texarkana Urban Transportation Study area is comprised of nearly 200 square miles in northeast Texas and southwest Arkansas. Within the urban area are the cities of Texarkana, TX, and AR, Wake Village and Nash, TX. Portions of Bowie County, TX and Miller County, AR also lie within the metropolitan area.
  - C. PUBLIC INVOLVEMENT PROCESS There were 9 agencies that contributed input into this TIP. The cities of Texarkana, Arkansas and Texas; Wake Village, Texas; and Nash, Texas; Bowie County, Texas; Miller County, Arkansas; Ark-Tex Council of Governments (MPO); Arkansas Highway and Transportation Department; and the Texas Department of Transportation. All assisted in the compilation of this document. All signatory agencies were contacted and assisted in furnishing the enclosed data.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program.

D. **PROJECT SELECTION PROCESS** - The TIP is consistent with the Transportation Plan for the Texarkana Urban Transportation Study and will be submitted to the Policy Committee for approval. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 134 (h)(2) of Title 23 U.S.C. as amended, the Texarkana Urban Transportation Study MPO Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second and third years of the TIP are considered to have second and third priorities, respectively.
- If a project in the first year cannot be accomplished, then a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

These procedures were developed cooperatively between the Texas Department of Transportation, the Arkansas State Highway and Transportation Department, and the MPO and were approved with this document.

# E. PROGRESS FROM PREVIOUS YEAR -

In FY 95, TXDOT began the construction of frontage road along US 71 from US 59 to FM 558, reconstruction, grading, and surfacing of Leopard Drive from SH 93 to FM 989, rehabilitation of IH 30 from FM 2253 to Stateline Avenue, various railroad and traffic signalizations, widening US 67 from 4 to 6 lanes from Milam to US 59, improvement of FM 559 from McKnight to Moores, improvement of IH 30 frontage roads from Richmond to Summerhill, and bridge replacement at Howard Creek on FM 558.

The City of Texarkana, AR completed signalization at the intersection of Arkansas Boulevard and Sanderson Lane.

The Arkansas State Highway and Transportation Department is currently in the process of letting a number of projects which will be funded by Interstate Highway, National Highway System, Surface Transportation, and FHWA Demonstration monies.

- F. AIR QUALITY ISSUES The Texarkana Metropolitan area is in conformity with the Clean Air Act as Amended.
- G. AMERICANS WITH DISABILITIES ACT (ADA) Feasibility studies are being conducted to determine the most effective and efficient projects to improve pedestrian walkways as per ADA.

#### **GLOSSARY**

## **PROJECT LISTINGS**

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP), also used for project identification for AHTD.

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC -Interstate Construction IM -Interstate Maintenance NHS -National Highway System STP -Surface Transportation Program CMAQ -Congestion & Mitigation Air Quality Funds Bridge -On/Off System Bridge Rehabilitation DSB -**Donor State Bonus Funds** MA -Minimum Allication Funds FLHP Federal Land Highway Program FTA -Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acqusition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

## 1996 Texarkana Urban Transportation Study Transportation Improvement Program \_\_\_\_\_Federally Funded - Texas\_\_\_\_\_\_

District County City CSJ	Name or Designation Location (from) Location (to) Description of work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total		Anticipated Letting Date Revision Comments
ATLANTA BOWIE TEXARK 0610-07-064	IH 30 a US 71 INTERCHANGE TRAFFIC SIGNALS AND RELATED SAFETY WORK	201 INTERSTATE 4 0.001	INT-M 2 CONST 1119	\$ \$	90.0 10.0 50.0 50.0	11/95
ATLANTA BOWIE TEXARK 0610-07-900	IH 30 FM 2253 ARKANSAS STATE LINE INTERSTATE REHAB (FY 1996)	204 INTERSTATE 4 7.3	INT-M 2 CONST 1119	\$ \$	25.0 25.0 0.0 50.0	02/96

#### 1996

### Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Arkansas\_\_\_\_\_\_

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	Revision Comments
CSJ	Description of work	Length	MPO	Total	
HOPE	SH 245 PHASE II	106	DEMO	\$13,200.0	EXPECTED TO BE LET TO
MILLER, AR	US 71	FWY/EXP		\$ 3,300.0	CONTRACT IN FY 95
TEXARKANA	US 82	4	CONST	\$ 0.0	ļ
R30092	NEW LOCATION	2.7	TEXARK	\$16,500.0	
HOPE	us 71	105	DEMO	\$17,600.0	CONTINUED FROM FY 95
MILLER, AR	SH 245	PRIN ART		\$ 4,400.0	PENDING AVAILABILITY
TEXARKANA	SOUTH	2/4	CONST	\$ 0.0	OF DEMO FUNDS
R30094	NEW LOCATION  IH 30 FRONTAGE ROAD	5.0	STP	\$22,000.0 \$ 880.0	EXPECTED TO BE LET TO
HOPE MILLER, AR	JEFFERSON AV	COLLECTOR	317	\$ 0.0	EXPECTED TO BE LET TO CONTRACT IN FY 95
TEXARKANA	SH 245	2	CONST	\$ 220.0	CONTRACT IN PT 93
30102	NEW LOCATION	1.2	TEXARK	\$ 1,100.0	
HOPE	REPLACE IMPACT BARRIERS	209	STP	\$ 15.0	
MILLER, AR	AREAWIDE	INTERSTATE	J ***	\$ 2.0	
TEXARKANA			CONST	\$ 0.0	· •
96321	SAFETY & TRAFFIC ENG	0.0	TEXARK	\$ 17.0	
HOPE	SIGNALIZATION	210	STP	\$ 99.0	
MILLER, AR	AREAWIDE	VARIOUS		\$ 0.0	
TEXARKANA			CONST	\$ 0.0	
96331	SIGNALIZATION	0.0	TEXARK	\$ 99.0	
HOPE	RR PROTECTIVE DEVICES	211	STP	\$ 149.0	
MILLER, AR	AREAWIDE	VARIOUS	CONST	\$ 16.0 \$ 0.0	
TEXARKANA 96341	SAFETY & TRAFFIC ENG	0.0	TEXARK	\$ 165.0	
HOPE	TH 30 SIGNING	212	IH	\$ 50.0	
MILLER, AR	MISC - AREAWIDE	INTERSTATE	1	\$ 5.0	
TEXARKANA	,	4	CONST	\$ 0.0	ļ
96351	SAFETY & TRAFFIC ENG	0.0	TEXARK	\$ 55.0	
HOPE	SH 237	109	STP	\$ 380.0	EXPECTED TO BE LET TO
MILLER, AR	SH 237 NORTH	COLLECTOR		\$ 160.5	CONTRACT IN FY 95
TEXARKANA	WEST	2	CONST	\$ 9.5	FEDERAL SHARE INCLUDES
FA4604	NEW LOCATION	1.3	TEXARK	\$ 837.0	\$287.0 FROM FAA
HOPE	SH 108	203	STP	\$ 1,320.0	EXPECTED TO BE LET TO
MILLER, AR	US 71 (STATELINE AVE)	COLLECTOR		\$ 330.0	CONTRACT IN FY 95
TEXARKANA	TO THE EAST	2	CONST	\$ 0.0	
R30086	RECONSTRUCT GRAVEL ROAD	3.1	TEXARK	\$ 1,650.0	<u> </u>
WORE	CV 408	31/	675	A 2 407 C	EXPECTED TO 55 : 57 TO
HOPE	SH 108	214 COLLECTOR	STP	\$ 2,103.0 \$ 526.0	EXPECTED TO BE LET TO CONTRACT IN FY 95
MILLER, AR TEXARKANA	I-30 WEST	2	CONST	\$ 0.0	CONTRACT IN PT 95
R30010	SURFACING	3.1	TEXARK	\$ 2,630.0	i
				4	EVECTED TO SELECT TO
HOPE	US 82	116	NHS	\$ 2,640.0	EXPECTED TO BE LET TO
MILLER, AR TEXARKANA	TEXARKANA GARLAND	PRIN ART	CONST	\$ 0.0	CONTRACT IN FY 95
R30088	ADD PASSING LANES	7.5	TEXARK	\$ 3,300.0	
HOPE	COUNTY ROAD 70	118.1 COLLECTOR	STP	\$ 240.0 \$ 54.0	
MILLER, AR TEXARKANA	SH 196 NORTH	2	CONST	\$ 54.0	1
FA4605	RECONSTRUCTION	1.6	TEXARK	\$ 300.0	
'	ALCONOTROCTION		LAMIN		

#### 1996

#### Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Arkansas - continued\_

District County City CSJ	Name or Designation Location (from) Location (to) Description of work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
HOPE MILLER, AR TEXARKANA 30145	I-30 STATELINE-EAST SH 245-I30 TO SOUTH LANDSCAPING	400 INTERSTATE 4	ENHANCE CONST TEXARK	\$ 280.0 \$ 61.5 \$ 8.5 \$ 350.0	
HOPE MILLER, AR TEXARKANA 30035	SH 245 TEXAS STATE LINE US 71 NEW LOCATION PROJECT	107 FWY/EXP 0/4 1.8	DEMO CONST TEXARK	\$ 6,688.0 \$ 1,672.0 \$ 0.0 \$ 8,360.0	
HOPE MILLER, AR TEXARKANA R30095	US 71 FOUKE NORTH NEW LOCATION PROJECT	108 PRIN ART 0/4 7.5	DEMO CONST TEXARK	\$30,800.0 \$ 7,700.0 \$ 0.0 \$38,500.0	

## 1997 Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Texas

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date Revision Comments
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of work	Length	MPO	Total	
ATLANTA	1H 30	204	INT-M	\$ 225.0	2/97
BOWIE	FM 2253	INTERSTATE	2	\$ 25.0	
TEXARKANA	ARKANSAS STATE LINE	4	CONST	\$ 0.0	
0919-19-925	REHABILITATION	7.3	TEXARK	\$ 250.0	

## 1997 Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Arkansas

District County City CSJ	Name or Designation Location (from) Location (to) Description of work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
HOPE MILLER, AR TEXARKANA 30072	SH 245 PHASE 1 a IH 30 & SH 245 INTERCHANGE INTERCHANGE MODIFICATION	111.1 FWY/EXP	NHS CONST TEXARK	\$ 880.0 \$ 220.0 \$ 0.0 \$ 1,100.0	
HOPE MILLER, AR TEXARKANA 30072	I-30 PHASE 1 a IH 30 & SH 245 INTERCHANGE INTERCHANGE MODIFICATION	111.1 INTERSTATE	IH CONST TEXARK	\$ 4,950.0 \$ 550.0 \$ 0.0 \$ 5,500.0	
HOPE MILLER, AR TEXARKANA 30101	JEFFERSON AVE IH 30 SH 296 NEW CITY STREET	114 COLLECTOR 2 1.0	STP CONST TEXARK	\$ 1,232.0 \$ 0.0 \$ 308.0 \$ 1,540.0	

#### 1998

### Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Texas\_\_\_\_\_\_

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date Revision Comments
County	Location (from)	f. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of work	Length	MPO	Total	
ATLANTA BOWIE TEXARKANA 1020-01-038	FM 559 0.1 MI N OF FM 989 0.2 MI N OF FM 2240 RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN HWY	119 MINOR ART 2 1.114	STP-UM 4D CONST TEXARK	\$ 2,035.8 \$ 508.9 \$ 0.0 \$ 2,544.7	07/98

## 1998 Texarkana Urban Transportation Study Transportation Improvement Program Federally Funded - Arkansas

District County City CSJ	Name or Designation Location (from) Location (to) Description of work	Proj. ID f. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
HOPE MILLER, AR TEXARKANA 30042	I-30 a ih 30 & us 71 interchange Interchange reconstruction	122.3 INTERSTATE 4 0.0	IH CONST TEXARK	\$ 4,950.0 \$ 550.0 \$ 0.0 \$ 5,500.0	
HOPE MILLER, AR TEXARKANA 30100	MCDONALD LANE JEFFERSON AVE SAMMY LANE NEW CITY STREET	121 ARTERIAL 2 0.0	STP CONST TEXARK	\$ 2,640.0 \$ 0.0 \$ 660.0 \$ 3,300.0	

#### **FEDERALLY FUNDED**

TRANSIT PROJECTS

### 1996 Texarkana Urban Transportation Study Transportation Improvement Program

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_FTA 8, 16	& 18 - Arkansas & Texas	

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
HOPE MILLER, AR TEXARKANA NA	RURAL PUBLIC TRANSPORTATION NA COUNTYWIDE ARK-TEX COG PROGRAM	304 NA NA NA	FTA 18 NA TEXARK	\$ 35.0 \$ 0.0 \$ 35.0 \$ 70.0	
ATLANTA BOWIE TEXARKANA NA	RURAL PUBLIC TRANSPORTATION NA COUNTYWIDE PUBLIC TRANSPORTATION	302 NA NA NA	FTA 18 NA TEXARK	\$ 90.5 \$ 221.6 \$ 0.0 \$ 312.1	
ATLANTA BOWIE TEXARKANA NA	SECTION 16 ELDERLY & DISABLED TEXARKANA SP. ED.CENTER, INC. COUNTYWIDE 1 TYPE IX & 1 TYPE I	301 NA NA NA	FTA 16 NA TEXARK	\$ 47.3 \$ 0.0 \$ 11.9 \$ 59.2	
ATLANTA BOWIE TEXARKANA NA	SECTION 16 ELDERLY & DISABLED CORNERSTONE RETIREMENT COMM. COUNTYWIDE 1 - TYPE I	301 NA NA NA	FTA 16 NA TEXARK	\$ 25.8 \$ 0.0 \$ 11.1 \$ 36.9	

## 1997 Texarkana Urban Transportation Study Transportation Improvement Program \_FTA 8, 16 & 18 - Arkansas & Texas\_

District County City CSJ	Name or Designation Location (from) Location (to) Description of work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	Federal State Local Total	Anticipated Letting Date Revision Comments
ATLANTA BOWIE TEXARKANA NA	RURAL PUBLIC TRANSPORTATION NA COUNTYWIDE PUBLIC TRANSPORTATION	302 NA NA NA	FTA 18 NA TEXARK	\$ 90.5 \$ 206.1 \$ 0.0 \$ 296.6	
HOPE MILLER, AR TEXARKANA NA	RURAL PUBLIC TRANSPORTATION NA NA OPERATING	304 NA NA NA	FTA 18 NA TEXARK	\$ 35.0 \$ 0.0 \$ 35.0 \$ 70.0	

#### 1998 Texarkana Urban Transportation Study

Transportation Improvement Program \_\_FTA 8, 16 & 18 - Arkansas & Texas\_\_

District County	Name or Designation Location (from)	Proj. ID F. Class	Fed Prog St. Cat.	Federal State	Anticipated Letting Date
City CSJ	Location (to) Description of work	Lanes Length	Phase MPO	Local Total	Revision Comments
HOPE	RURAL PUBLIC TRANSPORTATION	304	FTA	\$ 35.0	
MILLER, AR TEXARKANA	NA NA	NA NA	18 NA	\$ 0.0 \$ 35.0	
NA	OPERATING	NA	TEXARK	\$ 70.0	

#### **STATE FUNDED**

#### **HIGHWAY PROJECTS**

## 1996 Texarkana Urban Transportation Study Transportation Improvement Program State Funded - Arkansas & Texas

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date Revision Comments
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of work	Length	MPO	Total	
ATLANTA	VA	216	13D	\$ 0.0	1/96
BOWIE	TEXARKANA URBAN TRANSPORTATION	N/A	13D	\$ 69.3	
TEXARKANA	STUDY AREA	N/A	CONST	\$ 0.0	
0919-19-900	URBAN STREET PROGRAM (FY 96)	0.000	TEXARK	\$ 69.3	
HOPE MILLER, AR TEXARKANA 30149	I-30 STATELINE AVE SH 108 SURFACING	217 INTERSTATE 4 6.5	CONST TEXARK	\$ 0.0 \$ 3,500.0 \$ 0.0 \$ 3,500.0	EXPECTED TO BE LET TO CONTRACT IN FY 95

### 1997 Texarkana Urban Transportation Study Transportation Improvement Program State Funded - Texas\_\_\_\_\_

District County	Name or Designation	Proj. ID F. Class	Fed Prog St. Cat.	Federal State	Anticipated Letting Date
City CSJ	Location (to) Description of work	Lanes Length	Phase MPO	Local Total	Revision Comments
ATLANTA BOWIE TEXARKANA 0919-19-901	VA TEXARKANA URBAN TRANSPORTATION STUDY AREA URBAN STREET PROGRAM (FY 97)	216 N/A N/A 0.000	13D 13D CONST TEXARK	\$ 0.0 \$ 77.0 \$ 0.0 \$ 77.0	1/97

## 1998 Texarkana Urban Transportation Study Transportation Improvement Program State Funded - Texas

District County	Name or Designation Location (from)	Proj. ID F. Class	Fed Prog St. Cat.	Federal State	Anticipated Letting Date
City	Location (to)	Lanes	Phase	Local	Revision Comments
CSJ	Description of work	Length	MPO	Total	
ATLANTA	VA	216	13D	\$ 0.0	1/98
BOWIE	TEXARKANA URBAN TRANSPORTATION	N/A	13D	\$ 77.0	
TEXARKANA	STUDY AREA	N/A	CONST	\$ 0.0	
0919-19-904	URBAN STREET PROGRAM (FY 98)	0.000	TEXARK	\$ 77.0	

## LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

## 1996 Texarkana Urban Transportation Study Transportation Improvement Program Local Projects

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	Revision Comments
CSJ	Description of work	Length	MPO	Total	
ATLANTA	GOREE STREET			\$ 0.0	
BOWIE	LINCOLN STREET	LOCAL		\$ 0.0	
TEXARKANA	SUMMERHILL ROAD	2	CONST	\$ 63.0	
	RECONSTRUCTION	0.0	TEXARK	\$ 63.0	
ATLANTA	TAYLOR STREET			\$ 0.0	
BOWIE	WEST 21ST STREET	LOCAL		\$ 0.0	
TEXARKANA	WEST 24TH STREET	2	CONST	\$ 113.0	
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 113.0	
ATLANTA	WEST 13TH STREET			\$ 0.0	
BOWIE	MILAM STREET	LOCAL		\$ 0.0	
TEXARKANA	PEACH STREET	2	CONST	\$ 70.0	
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 70.0	
ATLANTA	WEST 14TH STREET			\$ 0.0	
BOWIE	APPLE STREET	LOCAL		\$ 0.0	
TEXARKANA	ORANGE STREET	2	CONST	\$ 120.0	<b>^</b>
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 120.0	
ATLANTA	WEST 18TH STREET			\$ 0.0	
BOWIE	MILAM STREET	LOCAL	]	\$ 0.0	
TEXARKANA	PEACH STREET	2	CONST	\$ 192.0	
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 192.0	
ATLANTA	APPLE STREET			\$ 0.0	
BOWIE	U.S. HIGHWAY 82	LOCAL		\$ 0.0	
TEXARKANA	WEST 16TH STREET	2	CONST	\$ 69.0	
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 69.0	
ATLANTA	PEACH STREET			\$ 0.0	
BOWIE	U.S. HIGHWAY 82	LOCAL	]	\$ 0.0	
TEXARKANA	WEST 16TH STREET	2	CONST	\$ 97.0	
	WIDEN/ADD CURB & GUTTER	0.0	TEXARK	\$ 97.0	
ATLANTA	STEVENSON STREET			\$ 0.0	
BOWIE	WEST 21ST STREET	LOCAL		\$ 0.0	
TEXARKANA	WEST23RD STREET	2	CONST	\$ 150.0	
	RECONSTRUCTION	0.0	TEXARK	& 150.0	
HOPE	SANDERSON LANE			\$ 0.0	
MILLER, AR	EAST 35TH	COLLECTOR		\$ 0.0	
TEXARKANA	EAST 50TH	2	CONST	\$ 1,100.0	
	RECONSTRUCTION-CURB & GUTTER	0.0	TEXARK	\$ 1,100.0	

#### **FINANCIAL**

#### **PLAN**

### FY 96-98 TUTS TIP TEXAS

#### August 18, 1995

FUNDING SOURCE	CATEGORY OF WORK	FY 96 APPORT	FY 96 PROG	FY 97 APPORT	FY 97 PROG	FY 98 APPORT	FY 98 PROG	TOTAL APPORT	TOTAL PROG
Federal -	1-Interstate Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FHWA	2-Interstate Maintenance	400.0	400.0	250.0	250.0	0.0	0.0	650.0	650.0
	3-National Highway System								
	38-Texas Trunk System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Other NHS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4-Surface Transportation Program								
	4A-Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4B-Enhancement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4C-Metropolitan Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4D-Urban Mobility	0.0	0.0	0.0	0.0	2,544.7	2,544.7	2,544.7	2,544.7
	4E-Rural Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4F-STP Rehabilitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4G-RR Grade Separation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5-Congestion Mitigation and Air Quality	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6-Bridge								
	6A-Bridges on System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6B-Bridges off System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	12-Commission Strategic Priority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	12A-Federal and State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	12B-100% State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	15-Demonstration Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	16-(Federal Projects)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Federal Land Highway Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal -	Section 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTA	Section 9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Section 16	73.1	73.1	0.0	0.0	0.0	0.0	73.1	73.1
	Section 18	90.5	90.5	90.5	90.5	0.0	0.0	181.0	181.0
TOTALS-	Federal FHWA	400.0	400.0	250.0	250.0	2,544.7	2,544.7	3,194.7	3,194.7
Highways	100% State Funded Projects	69.3	69.3	77.0	77.0	77.0	77.0	223.3	223.3
	Total District	469.3	469.3	327.0	327.0	2,621.7	2,621.7	3,418.0	3,418.0
TOTALS-	Federal FTA Program	163.6	163.6	90.5	90.5	0.0	0.0	254.1	254.1
Transit	State Match for Transit Projects	221.6	221.6	206.1	206.1	0.0	0.0	427.7	427.7
	Local Match for Transit Projects	23.0	23.0	0.0	0.0	0.0	0.0	23.0	23.0
Additional	Additional Highway Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Match	Additional Transit Match	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Locally	City	874.0	874.0	0.0	0.0	0.0	0.0	874.0	874.0
Funded	County	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Projects	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

#### FY 96-98 TUTS TIP ARKANSAS

August 3, 1995

FUNDING SOURCE	CATEGORY OF WORK	FY 96 APPORT	FY 96 PROG	FY 97 APPORT	FY 97 PROG	FY 98 APPORT	FY 98 PROG	TOTAL APPORT	TOTAL PROG
Federal -	1-Interstate Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FHWA	2-Interstate Maintenance	55.0	55.0	5,500.0	5,500.0	5,500.0	5,500.0	11,055.0	11,055.0
	3-National Highway System								
	3B-State Trunk System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Other NHS	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0
	4-Surface Transportation Program								
	4A-Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4B-Enhancement	350.0	350.0	0.0	0.0	0.0	0.0	350.0	350.0
	4C-Metropolitan Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4D-Urban Mobility (Local)	581.0	581.0	1,540.0	1,540.0	3,300.0	3,300.0	5,421.0	5,421.0
	4E-Rural Mobility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4F-STP Rehabilitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4G-RR Grade Separation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5-Congest, Mit. and Air Quality	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6-Bridge								
	6A-Bridges on System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	6B-Bridges off System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	12-Commission Strategic Priority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	12A-Fed and State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	12B-100% State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	15-Demonstration Projects	46,860.0	46,860.0	0.0	0.0	0.0	0.0	46,860.0	46,860.0
	16-(Federal Projects)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Federal Land Highway Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal -	Section 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Section 8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FTA	Section 9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Section 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Section 18	35.0	35.0	35.0	35.0	35.0	35.0	105.0	105.0
TOTALS-	Federal FHWA	47,846.0	47,846.0	8,140.0	8,140.0	8,800.0	8,800.0	64,786.0	64,786.0
Highways	100% State Funded Projects	3,500.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0
	Total District	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS-	Federal FTA Program	35.0	35.0	35.0	35.0	35.0	35.0	105.0	105.0
Transit	State Match for Transit Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Local Match for Transit Projects	35.0	35.0	35.0	35.0	35.0	35.0	105.0	105.0
Additional	Additional Highway Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Match	Additional Transit Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Locally	City	1,100.0	1,100.0	0.0	0.0	0.0	0.0	1,100.0	1,100.0
Funded	County	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Projects	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

<sup>-</sup> Jobs expected to be let to contract in FY 95 are excluded from this financial plan

<sup>-</sup> Local Match for Surface Transportation Program, Urban Mobility Local projects, is from a City Bond issued in 1994

# ANNUAL SELF-CERTIFICATION

#### MPO SELF-CERTIFICATION

We, D. G. Adams, P.E., a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, Tom Harrell, a duly authorized representative of the ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT, and Honorable Michael Huddleston, a duly authorized representative of the TEXARKANA URBAN TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Planning Work Program(UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this  $\frac{1}{2}$  day of  $\frac{2}{3}$ .

TEXAS DEPARTMENT
OF TRANSPORTATION,
ATLANTA DISTRICT

TEXARKANA TRANSPORTATION
STUDY POLICY COMMITTEE CHAIRPERSON

Muddletan

District Engineer

Chairperson

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

Chief of Planning and Research

### FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TYLER METROPOLITAN AREA

Public Meeting Date July 13 , 1995

Approved by Policy Committee July 27, 1995

#### TYLER MPO TIP

- INTRODUCTION The Tyler Metropolitan Planning Organization, acting through the City of Tyler Planning Department, is responsible for coordinated, comprehensive, and continuing transportation planning in the Tyler Metropolitan Area as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The primary planning document, the Metropolitan Transportation Plan was adopted October 11, 1994. The 1996-1998 TIP was adopted by the Tyler Urban Transportation Study Steering Committee on \_\_\_\_\_, 1995.
  - A. PURPOSE The Transportation Improvement Program (TIP) identifies and schedules transportation projects to be implemented in the Tyler Metropolitan Area for the upcoming three fiscal years. In accordance with the Intermodal Surface Transportation Efficiency Act of 1991 and 23 CFR Part 450.324, the TIP is updated at least every other year. It includes a financial plan demonstrating that the projects can be implemented and existing facilities maintained with current and expected revenue sources. The TIP includes all transportation projects, including major streets and highways, public transportation, pedestrian walkways, bicycle facilities, and transportation enhancement projects proposed for federal funding. Projects must be consistent with the adopted transportation plan. Regionally significant locally funded projects are included as well.
  - B. **DEFINITION OF AREA** The Tyler Metropolitan Planning Area encompasses the entire urbanized area of Tyler defined in the 1990 census. It includes the immediate and contiguous urban area surrounding the City of Tyler most likely to be impacted by urban development in the near future (See Map).
  - C. PUBLIC INVOLVEMENT PROCESS The 1996 TIP was developed in accordance with the Public Involvement Policy of the Tyler MPO. For the new document or any future major revision to the TIP, a public meeting is held and written comments are accepted during 10 days following the meeting. Prior to the meeting, notices are mailed to special interest groups and to individuals interested in transportation planning. Meeting notices and agendas as well as press releases are distributed to the news media in the Tyler area. Certified notices and agendas are posted at the Tyler City Hall, Tyler Development Center, and the Smith County Court House.

- D. PROJECT SELECTION PROCESS Federally funded capacity expansion and new location projects included in the TIP are selected from the adopted long-range Metropolitan Transportation Plan. Projects advance to the 10-Year Project Development Plan and to the TIP based on funding availability and TxDOT District resources. Each project is assigned to a specific year in the TIP and is expected to be implemented in that year. If for any reason a project cannot be implemented in the assigned fiscal year, a project from the succeeding fiscal year may be implemented in its place.
- E. **PROGRESS FROM PREVIOUS YEAR** Fiscal Year 1995 projects from the 1995-97 TIP which have been implemented or are expected to be implemented before the end of the fiscal year include:

Morningside Dr. at SLSW Railway, bridge replacement, Cat. 6B

SH 31 at Loop 323 West of Tyler, install directional signs, Cat. 10

Loop 323 at American Legion Rd., install directional signs, Cat. 10

SH 31 at Spur 235, landscape intersection, Cat. 16

One project that has been delayed is:

N. Broadway Ave.from Line St. to Goodman St., construct railroad underpass, Cat. 4D

- F. AIR QUALITY ISSUES Tyler is currently considered a full attainment area for air quality.
- G. AMERICANS WITH DISABILITIES ACT (ADA) Two state funded ADA projects that include all of the Tyler area will be let to contract in late Calendar Year 1994.

#### **GLOSSARY**

#### PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
 IM - Interstate Maintenance
 NHS - National Highway System
 STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds

MA - Minimum Allocation Funds
FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM
TYLER
TYLER MPO

FY 1996

PT	IYX
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DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE NPO		LETTING DATE REVISION DATE COMMENTS
TYLER SMITH TYLER 2075-02-033	LP 323 BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER WIDEN TO 6 LANE DIVIDED URBAN HIGHWAY WITH RAISED MEDIAN	108 3 4 2.566	NHS-H 3A C 1118	\$5,680,000 1,420,000 0 \$7,100,000	<i>'</i> '
TYLER SNITH TYLER 0910-16-900	CS N PALACE AV AT SLSW RR DOT NO 7898180 IN NORTH TYLER INSTALL RAILROAD PROTECTION DEVICES	125 7 4 0.100	STP-SA 4A C 1118	\$108,000 12,000 0 \$120,000	1
TYLER SMITH TYLER 0910-16-906	CS CALLOWAY RD AT HPRR BOT NO 426732S IN SE TYLER INSTALL RAILROAD PROTECTION DEVICES	125 7 2 0.100	STP-SA 4A C 1118	\$81,000 9,000 0 \$90,000	<i>)</i> '
TYLER SHITH TYLER 2075-02-900	LP 323 AT FN 2493 IN TYLER REHOVE EXISTING CONCRETE HEDIAN AND R.R. FOUNDATION PEDESTAL	131 3 6 0.500	STP-SA 4A C 1118	\$180,000 20,000 0 \$200,000	<b>'</b>
TYLER SHITH OTHER 0910-16-045	VA N SIDE OF THE 200 BLOCK OF E. OAKHOOD FIRST 300 FT OF N. SIDE OF E. OAKHOOD TYLER'S COTTON BELT DEPOT	501 0 0 0.001	STP-TE 48 C,E,R 1118	\$262,116 0 65,530 \$327,646	COV
TYLER SHITH OTHER 0910-16-050	YA CAMP FORD HISTORIC PARK - TYLER, TEXAS PURCHASE LAND, TESTING, RESEARCH & RECONSTRUCTION OF CAMP W/	502 3 0 0.100	STP-TE 48 C,E,R 1118	\$234,520 0 58,630 \$293,150	<i>'</i> '
TYLER SMITH TYLER 8016-10-004	MH ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER CONSTRUCT RAILROAD UNDERPASS	125 3 4 0.100	STP-UN 40 C 1118	\$2,872,000 718,000 0 \$3,590,000	
TYLER SMITH OTHER 0164-04-900	SH 31 HENDERSON C/L AT NECHES RY, E FH 206 NEAR TYLER RESURFACE HIGHWAY & UPGRADE SAFETY FEATURES	115 3 4 4.000	STP-RH 4E C 1118	\$1,200,000 300,000 0 \$1,500,000	
TYLER SMITH TYLER 0505-02-028	SH 110 NW OF FM 3271 LOOP 323 IN TYLER (SECTIONS) RESUFACE 2-LAME ROADWAY AND ADD SHOULDERS	110 5 2 5.200	STP-RE 4f C 1118	\$1,600,000 400,000 0 \$2,000,000	12/95 /
SMITH TYLER	YA 1996 PE FOR OFF-SYSTEN BRIDGES - TYLER PRELIMINARY ENGINEERING FOR OFF-SYSTEM BRIDGES - TYLER	111 7 2 0.100	BRDG-OF 68 E 1118	\$24,000 0 6,000 \$30,000	10/95 /

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM TYLER TYLER MPO

FY 1997

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
SMITH TYLER	FM 2493 SUNNYBROOK DR IN TYLER, S LP 323 RECONST AS 4 LANE DIVIDED URBAN SECTION W/FLUSH MEDIAN	112 3 2 1.604	NHS-H 3A C 1118	\$3,040,000 760,000 0 \$3,800,000	<i>i</i> '
SMITH TYLER	LP 323 AT US 69 NORTH IN TYLER INSTALL DUAL LEFT TURN LANES FOR WESTBOUND LANE ON LP 323	125 3 0 0.300	STP-SA 4A C 1118	\$360,000 40,000 0 \$400,000	1
SMITH TYLER	VA 1997 PE FOR OFF-SYSTEM BRIDGES - TYLER PRELIMINARY ENGINEERING FOR OFF-SYSTEM BRIDGES	116 7 2 0.100	BRDG-OF 68 E 1118	\$24,000 0 6,000 \$30,000	/ '

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM TYLER TYLER MPO

#### FY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO		LETTING DATE REVISION DATE COMMENTS
SMITH	SH 57 SH 155, SW OF TYLER, E FM 2493, S OF TYLER CONSTRUCT NEW 4 LANE DIVIDED URBAN HIGHWAY W/ FLUSH MEDIAN	113 4 0 1.500	STP-UM 40 C 1118	\$1,200,000 300,000 0 \$1,500,000	<i>/</i> '
SMITH TYLER	CS N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER REPLACE BRIDGE & APPROACHES	124 5 2 0.100	BRDG-OF 68 C 1118	\$224,000 0 56,000 \$280,000	<i>\'</i>
TYLER	VA 1998 PE FOR OFF-SYSTEM BRIDGES IN TYLER PRELIMINARY ENGINEERING FOR OFF SYSTEM BRIDGE PROJECTS	123 0 2 0.001	BRDG-OF 68 E 1118	\$24,000 0 6,000 \$30,000	<i>'</i>

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

# FEDERALLY FUNDED TRANSIT PROJECTS

### TYLER MPO - TRANSIT PROJECTS Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER 16-SAL.ARMY	SALVATION ARMY COMM. CENTER SECTION 16 FY 96 ELDERLY/DISABLED TRANS.	129-A 0.0	16 TYLER	\$ 16.5 \$ 0.0 \$ 5.5 \$ 22.0	
TYLER SNITH TYLER SECTION 09	TYLER URBAN PUB. TR. SYST. SECTION 9  FY 96 CAP., PLNG., & OP. ASSIST	0.0	09 TYLER	\$ 490.1 \$ 233.6 \$ 231.0 \$ 954.7	

### TYLER MPO - TRANSIT PROJECTS Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER SECTION 09	TYLER URBAN PUB. TR. SYST. SECTION 9  FY 97 CAP., PLNG., & OP. ASSIST	0.0	09 TYLER	\$ 552.4 \$ 166.7 \$ 142.4 \$ 861.5	
TYLER SMITH TYLER SECTION 09	TYLER URBAN PUB. TR. SYST. SECTION 9 FY 97 CAPITAL (PARATRANSIT)	128	09 TYLER	\$ 8.5 \$ 4.5	OCT 96  AMERICANS WITH DISABILITIES ACT (ADA) PROJECT

### TYLER MPO - TRANSIT PROJECTS Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER SECTION 09	TYLER URBAN PUB. TR. SYST. SECTION 9 FY 98 CAP., PLNG., & OP. ASSIST	0.0	09 TYLER	\$ 620.4 \$ 254.7 \$ 242.4 \$ 1,117.5	
TYLER SMITH TYLER SECTION 09	TYLER URBAN PUB. TR. SYST. SECTION 9 FY 98 CAPITAL (PARATRANSIT)	0.0	09 TYLER	\$ 3.9 \$ 2.1	OCT 97  AMERICANS WITH DISABILITIES ACT (ADA) PROJECT

# STATE FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM TYLER TYLER MPO

FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH	FED PROG ST. CAT. PHASE MPO	STATE	LETTING DATE REVISION DATE COMMENTS
SMITH	LP 323 AT BROADWAY AVE. EXTENSION N OF TYLER, 0.9 MI W OF FM 14 CONSTRUCT CROSSOVER AT NEW INTERSECTION	133 3 4 0.600	10A 10A C 1118	200,000 \$200,000	11/95 /

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM TYLER TYLER MPO

FY 1997

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
TYLER	CS	132	130	\$0	l' [
SMITH	DOMNYBROOK EXTENSION, SHILOH RD	5	130	302,880	
TYLER	REICK RD	0	C	75,720	
0910-16-932	CITY OF TYLER URBAN STREET PROJECT	0.500	1118	\$378,600	

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

# LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

### TYLER MPO - LOCAL PROJECTS Transportation Improvement Program FY1996 Projects by State Category

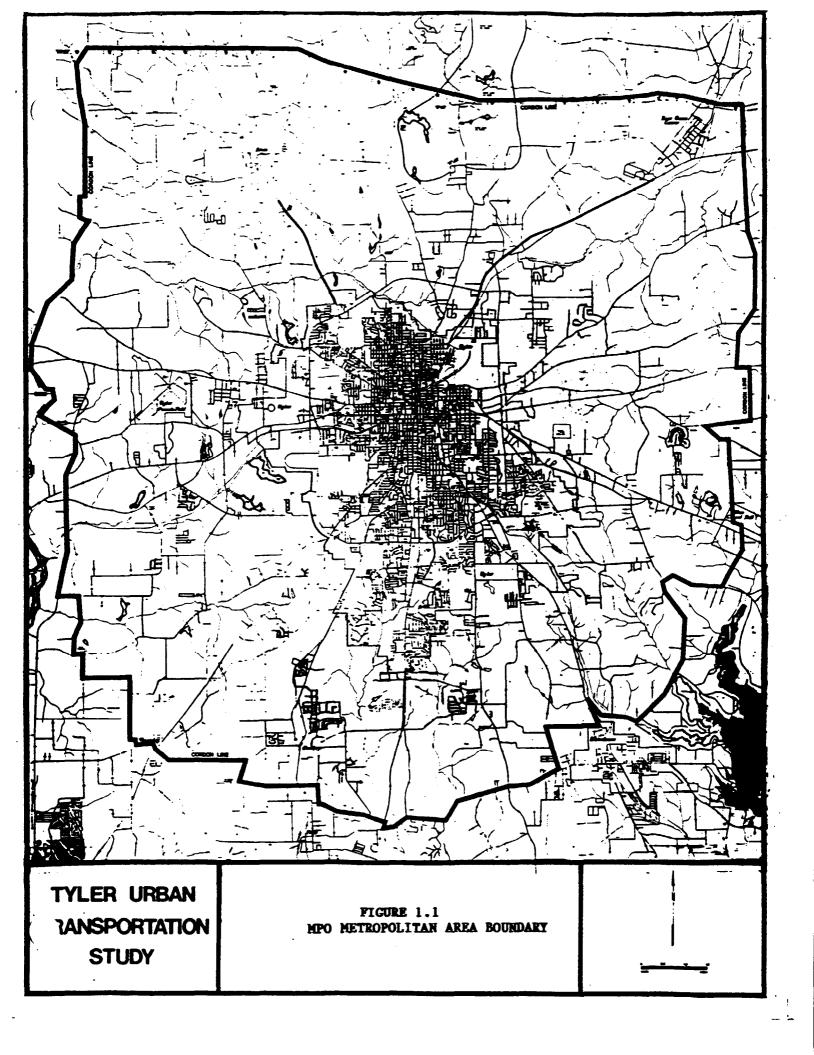
District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER CS	32ND STREET BORDER BROADWAY NEW CONSTRUCTION	215 COLLECTOR 0/2 0.0	CONST	\$ 0.0 \$ 0.0 \$ 350.0 \$ 350.0	_
TYLER SMITH TYLER CS	FERGUSON SPRING BOIS D'ARC RECONSTRUCTION	214 LOCAL 2/2 0.0	CONST	\$ 0.0 \$ 0.0 \$ 450.0 \$ 450.0	

### TYLER NPO - LOCAL PROJECTS Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. 1D F. Class Lanes Length		State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER CS	OLD TROUP HIGHWAY LOOP 323 TO SH 110 RECONSTRUCTION	201 COLLECTOR 6/6 1.1	CONST TYLER	\$ 0.0 \$ 0.0 \$ 1,200.0 \$ 1,200.0	

### TYLER NPO - LOCAL PROJECTS Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
TYLER SMITH TYLER CS	COPELAND ROAD LOOP 323 TO NUBBARD STREET RECONSTRUCTION	204 PRIN ART 2/2 0.3	CONST	\$ 0.0 \$ 0.0 \$ 200.0 \$ 200.0	
TYLER SMITH TYLER CS	SOUTH BROADMAY CHARMMOOD AVENUE TO 4TH STREET RECONSTRUCTION	206 MINOR ART 2/2 0.8	CONST	\$ 0.0 \$ 0.0 \$ 350.0 \$ 350.0	
TYLER SMITH TYLER CS	GRANDE BLVD FROM BROADWAY TO MUNTINGTON DRIVE RECONSTRUCTION	216 PRIN ART 4/4 0.0	CONST TYLER	\$ 0.0 \$ 0.0 \$ 500.0 \$ 500.0	



## FINANCIAL

### TYLER MPO TOTAL FY 1998 --- 1998 TIP FINANCIAL SUMMARY

TYLER DIS	TRICT	MPO TOTAL							
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1 - Interstate Construction	0	Q	0	0	0	0	0	
FHWA	2-Interstate Maintenance	0	Q	0	0	0	0	0	G
	3-National Highway System								
	38-Texas Trunk System	0	Q	0	0	0	0	0	
	Other NH8 (3A, 3C)	7,100,000	7.100.000	3.800.000	3,800,000	0	0	10,900,000	10.000.000
	4-Surface Transportation Program								
	4A – Bafety	41 0,000	410,000	400,000	400,000	0	0	81 0,000	81 0,000
	48 - Enhancement	496,636	496,636	0	0	0	0	496,636	496,636
	4C-Metropolitan Mobility	0	0	0	0	0	0	0	
	4D-Urban Mobility	3,590,000	3,590,000	0	0	1,500,000	1,800,000	6,000,000	5,090,000
	4E - Flural Mobility	1,500,000	1,500,000	0	0	0	0		1,500,000
	4F - STP Rehabilitation	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
	4G-RR Grade Separation	0	0	0	0	0	0		
	5-Congestion Mitigation & Air Quality	0	0	0	0	0	0	0	
	6-Bridge								
	6A - Bridges on System	0	0	0	0	0	0	0	
	6B - Bridges off System	24,000	24,000	24,000	24,000	248,000	248,000	296,000	296,000
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0	0	0	0	0	0	0	
	128-100% State Funding	0	0	0	0	0	0	0	
	16-Demonstration Projects	0	0		0		0	0	
	16 (Federal Projects)	0	0	0	0	0	0	0	
	Federal Land Highway Program	0	0	0	0	0	0	0	
Federal -	Section 3	0		0		0		0	
FTA	Section 9	490,100	490,100	604,400	604,400	644,400	644,400	1,736,900	1,736,900
	Section 16	16,500	16,500	0	0	0	0	10,600	18,500
	Section 18	Q		0		0			
TOTALS -	Federal FHWA	15,120,636	16,120,636	4,224,000	4,224,000	1,748,000	1,748,000	21,092,636	21,092,636
Highways	100% State Funded Projects	300,980	200,000	100,960	302,660	100,960	0	502,660	602,860
	Total District	16,421,598	16,320,636	4,324,960	4,526,880	1,648,960	1,748,000	21,595,516	21,595,516
TOTALS	Federal FTA Program	506,600	506,600	604,400	604,400	944,400	644,400	1,765,400	1,756,400
Tranelt	State Match for Transit Projects	232,600	232,600	175,200	176,200	258,600	258,600	666,400	666,400
	Local Match for Transit Projects	236,500	236,600	146,800	146,900	244,500	244,500	627,000	627,900
Additional	Additional Highway Match	130,160	130,160	61,720	81,720	62,000	65,000	273,860	273,860
Match	Additional Transit Match	1,000	1,000	0	0	0	0	1,000	1.000
Locally	City	800,000	600,000	1,200,000	1,200,000	1,050,000	1,060,000	3,060,000	3,060,000
Funded	County	0	0					0	C
Pro jecte	Other	0	0					0	<u> </u>

### MPO SELF-CERTIFICATION

We, <u>James R. Evans</u>, <u>P.E.</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>Smith Reynolds</u>, a duly authorized representative of the TYLER URBAN TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program(UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this \_\_\_\_ day of \_\_\_\_\_ 1994.

TEXAS DEPARTMENT
OF TRANSPORTATION
TYLER/DISTRICT/

District Engineer

TYLER URBAN TRANSPORTATION STUDY POLICY COMMITTEE CHAIRPERSON

mitto

Tyler Metropolitan Area TIP

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### FOR THE

### VICTORIA METROPOLITAN PLANNING ORGANIZATION (MPO)

Fiscal Years 1996 through 1998

### Prepared By:

City of Victoria Planning Department, the Designated MPO Staff for the Victoria MPO

### **Sponsoring Agencies:**

City of Victoria
Victoria County
Texas Department of Transportation

### In Cooperation With:

Federal Highway Administration Federal Transit Administration

> FINAL VERSION September 1995

Public Meeting Date: June 20, 1995

Approved by Policy Committee: September 12, 1995

P:\JOHNKK\MPO\TIP96.WP

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 1996 - 1998

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#### I. INTRODUCTION

The Governor of Texas designated the City of Victoria as the Metropolitan Planning Organization (MPO) for the Victoria urban area in 1982. The MPO is responsible for carrying out the local 3-C urban transportation planning process. The MPO Policy Board, the decision-making body of the MPO, consists of two Victoria City Council members, two Victoria County Commissioners (currently the County Judge and one Commissioner), the Victoria City Manager and Director of Engineering, the Victoria Regional Airport Manager, the TxDOT District Engineer and the TxDOT Area Engineer. Current non-voting ex-officio members include the Executive Director of the Golden Crescent Regional Planning Commission, a representative of the TxDOT Division of Transportation Planning and Programming, and a representative of the Victoria Chamber of Commerce.

An Update of the MPO's Metropolitan Transportation Plan, which is the long range transportation planning document for the Victoria Metropolitan Area (Victoria County), is currently undergoing state and federal review.

#### A. PURPOSE

The Transportation Improvement Program (TIP) is a requirement of ISTEA. It is a short range list of proposed transportation improvement projects for the metropolitan area. ISTEA requires the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least three years, and must be updated every two years at a minimum. The Victoria MPO updates the TIP annually. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in nonattainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

### B. DEFINITION OF AREA

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe, one of Texas' major rivers.

The original MPO study area included the Victoria Urban Area as defined by the Census (generally the city limits), plus the surrounding areas expected to be developed (urbanized) within twenty years (a total area of approximately 154 square miles). The Urban Area Boundary is the urbanized area defined by the Census. It is used for purposes of determining funding eligibility and appropriate funding categories for Federal transportation improvement dollars. The Metropolitan Area Boundary is the larger study area for which long range transportation planning is undertaken. As of February 3, 1994 the Metropolitan Area Boundary (MAB), was extended to coincide with the boundaries of Victoria County. The MAB amendment was in response to the County's former designation by EPA as a nonattainment area for ozone. Federal regulations require the MAB to include the entire nonattainment area, which was Victoria County. While the MPO planning area (Victoria County) is currently designated as an Air Quality Attainment Area, the MAB

continues to include all of Victoria County. Victoria County measures 882.6 square miles. The City of Victoria is the only urban area within the study boundaries.

### C. PUBLIC INVOLVEMENT PROCESS

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (Metropolitan Transportation Plans) and TIPs (Transportation Improvement Programs).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

### D. PROJECT SELECTION PROCESS

In being created in 1982, the Victoria MPO is a relatively new transportation planning agency. The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, and with higher levels of funding earmarked for transportation planning through the adoption of ISTEA, the MPO is slowly developing the capacity to function as a participant in project selection decision-making.

As dialogue between the MPO staff and TXDOT district and local area staff continues, the MPO Policy Committee has been briefed regarding the project selection process, although a formal method for cooperation has not yet been determined. TXDOT staff is essential to the smooth and orderly flow of project information and subsequent implementation; the main objective of the MPO Policy Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. As opposed to other much larger MPO's, Victoria will not any time in the near future possess the resources needed to undertake the technical activities required to design and implement highway projects. Unnecessary disruptions in the project selection process when expensive environmental and engineering tasks have been completed do not serve any useful purpose. Constructive input is more likely to benefit the community when MPO input is communicated to TXDOT during the development of the district's Project Development Plan (PDP). The PDP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation

authorization clearance. Continued discussion regarding involvement in the PDP process will take place. The MPO will be asked to approve a cooperative project selection role in the near future.

The updated Metropolitan Transportation Plan (MTP) should the primary planning tool for selecting major projects to be included in the PDP and TIP. Only projects that are consistent with the MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not be implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

#### E. PROGRESS FROM PREVIOUS YEAR

#### FEDERALLY FUNDED PROJECTS:

- US 87 DeWitt County Line to Nursery. Schematics developed. Consultant has prepared the
  environmental statement and it has been submitted to Austin for review and circulation. The
  consultant has begun surveying and preparation of right-of-way data.
- 2. US 87 Loop 175 to FM 1686 & FM 1686 to Placedo. Schematics developed. Second Public meeting held. Consultant has prepared the environmental statement and it has been sent to Austin for review and circulation. The Consultant is preparing the right-of-way information and maps.
- 3. US 87 Placedo to Calhoun County Line. Schematics developed. One public meeting held. Consultant authorized to proceed with preparation of the environmental statement and perform surveys for development of right-of-way deeds and maps.
- 4. US 59 Loop 175 to US 77 at Goldman Hill widening to 4 lane divided highway. Contract let and construction began July 1995.
- 5. Loop 463 Adding full shoulders at Mockingbird and Airline intersection. Contract Let and construction under way.
- 6. FM 236 Widening roadway South of FM 1685 to US 59 Plans prepared and project scheduled for letting August 1995.
- 7. US 59 Loop 175 to Goliad County Line Adding 2 lanes for a 4 lane divided highway. Plans being prepared and acquisition of right-of-way authorized to begin.
- 8. Loop 463 US 87 to FM 236 new 2 lane highway. Right-of-Way plans complete, construction plans being prepared. Right-of-way acquisition pending authorization to proceed with project from FHWA. (Red tape from US Fish and Wildlife).
- 9. Loop 463 FM 236 to US 59 new 2 lane highway. Right-of-Way plans complete. Right-of-way acquisition pending authorization to proceed with project from FHWA. (Red tape from US Fish and Wildlife).

#### STATE FUNDED PROJECTS:

- US 87 Replace existing inlets various locations. Project let and construction underway.
- 2. Loop 463 Widen Roadway and Shoulders Mallette Drive to US 77. Project let and construction underway.
- 3. US 77 Widen Roadway, new curb and gutter Airline to Locust Avenue. Project let and construction completed.
- 4. SH 185 Replace existing inlets various locations. Project let and construction underway.
- 5. US 87 Asphaltic Concrete Pavement overlay US 59 to Goodwin Street. Project let and construction underway.

)

- 6. SH 185 Asphaltic Concrete Pavement overlay US 59 to Juan Linn Street. Project let and construction underway.
- 7. FM 616 Roadway to be Sealed Placedo to Jackson County Line. Project let and construction scheduled to begin.
- 8. FM 447 Roadway to be Sealed US 87 to FM 236. Project let and construction scheduled to begin.
- 9. Loop 175 Slurry Seal Sparkman Road to US 87 overpass. Project let and construction scheduled to begin.
- 10. FM 237 Roadway to be Sealed DeWitt County Line to FM 236. Project let and construction scheduled to begin.
- 11. SH 185 let Roadway to be Sealed Loop 175 to FM 1686. Project let and construction underway.
- 12. US 87 Roadway to be Sealed FM 1686 to Calhoun County Line. Project let and construction scheduled to begin.
- 13. FM 1685 Widen Roadway US 59 to 500 ft West of Smith Road. Plans prepared. Project letting scheduled March 1996.
- 14. SH 185 construct acceleration lanes at intersections LP 175 to Matchette Road. Project letting scheduled for March 1996.

### F. AIR QUALITY

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area for air quality purposes.

### G. AMERICANS WITH DISABILITIES ACT (ADA)

Victoria is not currently served by public transit. Therefore, there are no proposed transit improvements to which the ADA would apply.

### II. PROJECT LISTINGS

#### **GLOSSARY OF TERMS**

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project

Development Program(PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to

relate projects to the Metropolitan Transportation Plan.

F. CLASS Federal Functional Class - Federal classification of streets and highways into functional

operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

**Rural Minor Collectors** 

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the

Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction

IM - Interstate Maintenance

NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds

MA - Minimum Allocation Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition,

& C-Construction)

## FEDERALLY FUNDED HIGHWAY PROJECTS

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1996 Federally Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA 2350-01-011	LOOP 463 FM 236 US 87 NW OF VICTORIA CONSTRUCT 2 LANE ROADWAY	COLLECTOR 0/2 4.7	STP 40 CONST VICTORIA		

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1997 Federally Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
YOAKUM VICTORIA 0143-10-036	US 87 DEWITT COUNTY LINE NURSERY ADD 2 LANES FOR 4 LANE DIVIDED	PRIN ART 2/4 4.9	DP 15 CONSTR VICTORIA	\$ 4,400.0 \$ 1,100.0 \$ 0.0 \$ 5,500.0	
YOAKUM VICTORIA 0144-01-044	US 87 US 59 FM 1686 ADD 2 LANES FOR 4 LANE DIVIDED	MINOR ART 2/4 6.7	DP 15 CONSTR VICTORIA	\$ 6,296.0 \$ 1,574.0 \$ 0.0 \$ 8,370.0	
YOAKUM VICTORIA 0144-02-033	US 87 FM 1686 EXCEPT PLACEDO CALHOUN CO. LINE ADD 2 LANES FOR 4 LANES	PRIN ART 2/4 6.1	DP 15 CONSTR VICTORIA	\$ 5,688.0 \$ 1,422.0 \$ 0.0 \$ 7,610.0	DEC 96
YOAKUM VICTORIA 2350-01-022	LOOP 463 US 59 SW OF VICTORIA FM 236 CONSTRUCT 2 LANE ROADWAY	MINOR ART D/2 5.1	4E CONSTR	\$ 8,272.0 \$ 2,068.0 \$ 0.0 \$ 10,340.0	MAR 97
YOAKUM VICTORIA 0913-27-017	CR ON CR 146 (NURSERY RD) AT GARCITAS CREEK AA01-46-003 REPLACE BRIDGE AND APPROACHES	PRIN ART 0 . 0.0	BRIDGE 6B CONST VICTORIA	\$ 24.6 \$ 0.0	OCT 96
YOAKUM VICTORIA 0913-27-905	CR AT J2 RANCH RD ON BROWN CREEK 2 BRIDGES REPLACE BRIDGES & APPROACHES	LOCAL 0 0.0	BRIDGE 6B CONST VICTORIA	\$ 253.9 \$ 0.0	NOV 96

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1998 Federally Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA 2350-01-025	LOOP 463 .7 MI WEST OF US 87 .6 MI EAST OF US 87 CONSTRUCT PARTIAL INTERCHANGE	PRIN ART 0 1.3	NHS 3A CONSTR VICTORIA	\$ 5,440.0 \$ 1,360.0 \$ 0.0 \$ 6,800.0	

### FEDERALLY FUNDED TRANSIT PROJECTS

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA	RURAL TRANSIT PROGRAM GOLDEN CRESCENT REGION VICTORIA COUNTY OPER., MAINT., & FLEET IMP.	PRIN ART 0 0.0	18 VICTORIA	\$ 11.5 \$ 12.4	

#### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St, Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA	RURAL TRANSIT PROGRAM GOLDEN CRESCENT REGION VICTORIA COUNTY OPER., MAINT., & FLEET IMP.	PRIN ART O O.O	18 VICTORIA	\$ 11.5 \$ 12.4	

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YGAKUM YICTORIA	RURAL TRANSIT PROGRAM GOLDEN CRESCENT REGION VICTORIA AREA OPER., MAINT., & FLEET IMPROV.	PRIN ART O O.O	18 VICTORIA	\$ 11.5 \$ 12.4	

## STATE FUNDED HIGHWAY PROJECTS

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1996 State Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
YOAKUM VICTORIA 0913-27-904	VA VARIOUS LOCATIONS IN VICTORIA COUNTY RAISED PAVEMENT MARKES	COLLECTOR 0 20.0	SIGN 10 CONST VICTORIA	\$ 160.0 \$ 0.0	JUL 96
YOAKUM VICTORIA 0432-02-064	SH 185 US 59 MATCHETTE ROAD CONSTR ACC. LANES @ INTERSECT	COLLECTOR 2/2 1.0	REHAB 14 - CONST VICTORIA	\$ 130.0 \$ 0.0	MAR 96
YOAKUM VICTORIA 0840-01-013	FM 444 RAILROAD IN INEZ RM 942+2.04 RECONSTRUCT ROADWAY	COLLECTOR 2/2 4.6	REHAB 14 CONST VICTORIA	\$ 825.0 \$ 0.0	JUL 96
YOAKUM VICTORIA 1698-01-015	FM 1685 US 59 500 FT WEST OF SMITH ROAD ADD 2 LANES FOR 4 LANE ROAD	MINOR COLLECTOR 2/4 1.6	REHAB 14 CONST VICTORIA	\$ 575.0 \$ 0.0	MAR 96
YOAKUM VICTORIA 0841-01-023	FM 446 BEGINNING OF MAINTENANCE COLETO CREEK BRIDGE SEAL COAT	MINOR COLLECTOR 2/2 4.7	PM 7 CONST VICTORIA	\$ 55.0 \$ 0.0	SEP 95
YOAKUM VICTORIA 0842-03-027	FM 236 FM 237 BAASS LANE SEAL COAT	COLLECTOR 2/2 10.7	PM 7 CONST VICTORIA	\$ 101.6 \$ 0.0	DEC 95
YOAKUM VICTORIA 0913-27-903	VA VARIOUS LOCATIONS IN VICTORIA COUNTY ASPHALTIC CONCRETE PAVEMENT	COLLECTOR 0 20.0	PM 7 CONST VICTORIA	\$ 1,370.9 \$ 0.0	APR 96
YOAKUM VICTORIA 1698-01-016	FM 1685 FM 236 NEAR SMITH ROAD SEAL COAT	MINOR COLLECTOR 0 7.9	PM 7 CONST VICTORIA	\$ 11.4 \$ 0.0	12/95

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1997 State Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date . Revision Comments
YOAKUM VICTORIA 0913-27-025	VA VARIOUS LOCATION IN VICTORIA ALONG US 59, US 77, US 87 ONSTALL GETS (GUARDRAIL)	PRIN ART 0 0.0	NHS-R 10 CONST VICTORIA	\$ 208.0 \$ 0.0	
YOAKUM VICTORIA 0913-27-907	VA VARIOUS LOCATIONS IN VICTORIA COUNTY RAISED PAVEMENT MARKERS	PRIN ART 0 0.0	SIGN 10 CONST VICTORIA	\$ 160.0 \$ 0.0	
YOAKUM VICTORIA 0913-27-902	VA VARIOUS LOCATIONS IN VICTORIA COUNTY SEAL COAT	COLLECTOR 0 20.0	PM 7 CONST VICTORIA	\$ 463.8 \$ 0.0	
YOAKUM VICTORIA 0913-27-906	VA VARIOUS LOCATIONS IN VICTORIA COUNTY ASPHALTIC CONCRETE PAVEMENT	COLLECTOR 0 0.0	PM 7 CONST VICTORIA	\$ 1,000.0 \$ 0.0	
YOAKUM VICTORIA 0515-02-001	FM 1090 US 87 EXISTING FM 1090 AT CALHOUN CO CONSTRUCT NEW FM ROAD	MINOR COLLECTOR 2 6.3	FM 8 CONSTR VICTORIA	\$ 2,200.0 \$ 0.0	

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1998 State Funded Projects

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments		
YOAKUM VICTORIA 0913-27-910	VA VARIOUS LOCATIONS IN VICTORIA COUNTY RAISED PAVEMENT MARKERS	COLLECTOR O 0.0	SIGN 10 CONST VICTORIA	\$ 160.0 \$ 0.0			
YOAKUM VICTORIA 0088-05-900	US 59 a GUADALUPE RIVER BRIDGE NORTHEAST BANK EROSION CONTROL	FWY/EXP 0 0.1	DISCR 11 CONSTR VICTORIA	\$ 175.0 \$ 0.0			
YOAKUM VICTORIA 0913-27-908	VA VARIOUS LOCATIONS IN VICTORIA COUNTY SEAL COAT	COLLECTOR 0 0.0	PM 7 CONST VICTORIA	\$ 500.0 \$ 0.0			
YOAKUM VICTORIA 0913-27-909	VA VARIOUS LOCATIONS IN VICTORIA COUNTY ASPHALTIC CONCRETE PAVEMENT	COLLECTOR O G.O	PM 7 CONST VICTORIA	\$ 1,000.0 \$ 0.0			

## LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

(NONE)

### VICTORIA REGIONAL AIRPORT IMPROVEMENT PROJECTS

### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1996 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA	VICTORIA REGIONAL AIRPORT RUMMAYS, AND TAXIWAYS PAVEMENT REPAIR	LOCAL 0 0.0	COMST VICTORIA	\$ 0.0 \$ 0.0	

#### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1997 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA	VICTORIA REGIONAL AIRPORT RUMWAY 12L/30R AND VARIOUS REPAIRS LAND ACQUISITION/REPAIRS	LCCAL 0 0.0	CONST VICTORIA	\$ 0.0 \$ 0.0	

#### VICTORIA MPO - YOAKUM DISTRICT Transportation Improvement Program FY1998 Projects by State Category

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
YOAKUM VICTORIA	VICTORIA REGIONAL AIRPORT RUNWAY 12L/30R OVERLAY AND MARK RUNWAY	LOCAL 0 0.0	CONST VICTORIA	\$ 0.0 \$ 0.0	
		1			

### FINANCIAL PLAN

### FY 96-98 TIP SUMMARY

### **YOAKUM DISTRICT - VICTORIA MPO**

INDING.		57/ 0C	EV 06	EV 07	57.07	54.00	57/00		
. UNDING SOURCE	CATEGORY OF WORK	FY 96 APPORT	FY 96 PROG	FY 97 APPORT	FY 97 PROG	FY 98 APPORT	FY 98 PROG	TOTAL APPORT	TOTAL PROG
Federal - FHWA	1-Interstate Construction	0	0	0	0	0	0	0	. 0
LUMA	2-Interstate Maintenance	0	0	0	0	0	0	0	0
	3-National Highway System								
	3A-Mobility	0	0	o	0	6,800.0	6,800.0	6,800.0	6,800.0
	38-Texas Trunk System	0	0	11,100.0	11,100.0	0	0	11,100.0	11,100.0
	4-Surface Transportation Program								
	4A-Safety	0	0	0	0	0	0	0	0
	48-Enhancement	0	0	0	0	0	0	0	0
	4C-Metropolitan Mobility	0	o	o	0	0	0	0	0
	4D-Urban Mobility	7,900.0	7,900.0	o	0	0	0	7,900.0	7,900.0
	4E-Rural Mobility	0	0	10,340.0	10,340.0	0	0	10,340.0	10,340.0
	4F-STP Rehabilitation	0	0	0	0	0	0	0	0
	5-Congestion Mitigation & Air Quality	0	0	0	o	0	0	0	0
	6-Bridge								
	6A-Bridges on System	0	0	o	o	0	0	0	0
	6B-Bridges off System	426.0	426.0	705.2	705.2	o	. 0	1,131.2	1,131.2
	12-Commission Strategic Priority	0	0	0	0	0	0	0	0
	15-Demonstration Projects	0	0	21,480.0	21,480.0	0	0	21,480.0	21,480.0
	Federal Land Highway Program	o	0	0		0	0	0	o
Federal -	Section 3	0	0	o	0	0	0	0	0
FTA	Section 9	0	0	0	o	0	0	0	0
	Section 16	0	0	0	0	0	0	0	0
	Section 18	37.1	37.1	47.2	47.2	43.9	43.9	128.2	128.2
TOTALS	FHWA	8,326.0	8,326.0	43,625.2	43,625.2	6,800.0	6,800.0	58,751.2	58,751.2
	FTA	37.1	37.1	47.2	47.2	43.9	43.9	128.2	128.2
State	100% State-Funded Projects	3,274.5	3,274.5	4,863.8	4,863.8	3,460.3	3,460.3	11,598.6	11,598.6
	Match for Transit Projects	419.0	419.0	461.0	461.0	507.1	507.1	1,387.1	1,387.1
Locally	City	0	0	0	0	0	0	0	0
Funded Projects	County	0	0	0	0	0	0	0	0
	Other	0	0	0	o	0	0	0	0

Revision Date: 6/16/95

## ANNUAL SELF-CERTIFICATION

### MPO SELF-CERTIFICATION

We, <u>Michael W. Behrens</u>, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and <u>Rex L. Easley</u>, Chairperson of the Policy Board of the VICTORIA METROPOLITAN PLANNING ORGANIZATION, hereby certify and attest that the transportation planning process conducted within the Victoria Metropolitan Planning Area by its agents and/or representatives, and funded under the latest approved Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 2<sup>th</sup> day of SEPTEMBER, 1995.

TEXAS DEPARTMENT
OF TRANSPORTATION
YOAKUM DISTRICT

District Engineer

VICTORIA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE CHAIRPERSON

Chairperson

## CONFORMITY DETERMINATION

### CONFORMITY DETERMINATION FOR THE VICTORIA METROPOLITAN PLANNING AREA

On August 23, 1994, the Victoria MPO Policy Advisory Committee made a conformity determination for the Victoria Metropolitan Planning Area, indicating conformity under the 1990 Clean Air Act Amendments. As of May 8, 1995, and as per 40 CFR Parts 52 and 81, published in the Federal Register Tuesday, March 7, 1995 (page 12453), Victoria County was redesignated from ozone nonattainment to attainment. Through this redesignation, and because no new projects have been added to the FY 1996 - 1998 TIP that were not identified in the Metropolitan Transportation Plan, a new Conformity Determination is not required for this TIP.

Rex Easley, Chairman

Victoria MPO Policy Advisory Committee

Michael Behrens, P.E.

District Engineer, Yoakum District

# WACO URBAN TRANSPORTATION STUDY

# TRANSPORTATION IMPROVEMENT PROGRAM

September 1, 1995 to August 31, 1998

# Submitted by

# The WACO METROPOLITAN PLANNING ORGANIZATION

in cooperation with

The City of BELLMEAD
The City of BEVERLY HILLS
The City of HEWITT
The City of LACY-LAKEVIEW
The City of NORTHCREST
The City of ROBINSON
The City of WACO
The City of WOODWAY
MCLENNAN COUNTY

THE HEART OF TEXAS COUNCIL OF GOVERNMENTS TEXAS DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION FEDERAL TRANSIT ADMINISTRATION

### I. INTRODUCTION

# A. Background

The formalized urban transportation planning process was initiated in the Waco area in the early 1960s in response to Title 23, US Code, Section 134. That law required a cooperative, comprehensive, continuing (3C) transportation planning process as a condition for federal participation in urban transportation programs. The end product of the process was a recommended multi-modal transportation plan accepted by all local governments and participating agencies as a guide for future transportation improvements. The continuing process provides for systematically monitoring the elements affecting transportation and for updating the plan as conditions and requirements change.

This ongoing planning activity is required by the Federal Highway Act of 1962, the Urban Mass Transportation Act of 1964, as amended, the Airport and Airways Development Act of 1970, and the Intermodal Surface Transportation Efficiency Act of 1991.

# B. Purpose

Each section of the TIP describes the projects to be completed in the next three years. The WUTS TIP includes local- and state-funded projects to provide a comprehensive view of transportation activities in the area.

### C. Definition of Area

The metropolitan study area, Exhibit A, includes Waco, Bellmead, Beverly Hills, Hewitt, Robinson, Woodway, Lacy-Lakeview, Northcrest and a portion of Golinda, as well as some adjacent unincorporated areas of McLennan County. The intensive study area encompasses approximately 261 square miles and supports a population of about 154,064. This results in an average density of 513 persons per square mile.

### D. Public Involvement Process

On March 7, 1997 the MPO sent letters requesting candidate projects for the 1996-98 Transportation Improvement Program to all local entities, Waco Transit, Texas Department of Transportation, the Waco Regional Airport and other public transportation providers. A WUTS MPO Policy Board meeting was held on May 25, 1995, and the board moved to fund the New Road extension improvement in place of the FM 1637 improvement in the 1996 TIP. A public meeting was conducted on June 26, 1995 to receive input on the proposed TIP. The technical committee met afterward and discussed the TIP and 1996 UPWP. Notice was posted at Waco City Hall and the McLennan County Courthouse on June 19, 1995. A notice was published in the Waco Citizen on June 18, 1995. A memorandum concerning the meeting was sent to all Technical Committee, Policy Board members and affected agencies. A press release was sent to all local media including newspaper, radio and television. The Waco Citizen ran an article on the public meeting on June 21, 1995. The Waco Tribune-Herald ran an article on June 26, 1995. KRZI radio ran an interview with Anna K. Hayes, MPO Coordinator on June 26, 1995. Channel 6 television station provided a live report prior to the public meeting and aired a story on the six o'clock news. Eleven visitors attended the public meeting. Comments can be found in the attached minutes of the Public Meeting/Technical Committee minutes. Written comments were received through July 6, 1995 and no comments were received.

**September 1, 1995 Revision** -- The Texas Department of Transportation requested the T.I.P. be revised to include bridge replacement projects. Notice of a public meeting to receive input was published in the <u>Waco Citizen</u>, on August 13, 1995, and on the bulletin boards at Waco City Hall

and McLennan County on August 14, 1995. Notices were sent to all local news media. KCKR radio ran announcements on the day of the meeting. The Public Meeting was held at 5:30 p.m., Monday, August 21, 1995, in the Bosque Theatre of the Waco Convention Center. No one attended. Written comments were received through August 31, 1995, and no comments were received.

# E. Project Selection Process

To be included in the TIP, each project must be included in the currently adopted Metropolitan Transportation Plan. The TxDoT District Office provides a candidate list of projects to be funded annually. These projects are reviewed by the Technical Committee, and a recommendation for project approval is submitted to the Policy Board. The Waco Transit System, Inc. submits Section 9 funded projects for inclusion in the TIP. Section 16 monies are programmed after each program call. These also are reviewed by the Technical Committee.

Projects are selected for implementation in the following process:

- 1) The approved TIP is utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved is to be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any project not be implementable from the first priority, then projects shall be selected from the second year which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) If funds and plans are available, projects from the third year, which shall be considered the third priority, may be moved into the second year and may be implemented as soon as plans and funds are available.

As a matter of course, the WUTS MPO Policy Board usually approves a TIP on an annual basis.

# F. Progress from the Previous Year

## State and federally-funded highway projects:

Interstate 35 from So. 26th Street to .6 miles south of the Waco City Limits (2.046 miles), widen from 4 to 6 lanes, grading and structures. Frontage road construction continues at the intersection of Loop 340/SH 6 and IH 35. Interstate widening and resurfacing continues. \$16,978,272

US 84 at Poage, construction continued on overpass. \$2,778,413

US 84 at Merrifield, construction continued on overpass and interchange. \$3,414,163

US 77 (LaSalle Ave) (2.6 miles), construction completed to plane, seal, add drainage and ACP (asphalt, concrete pavement. \$1,136,492

FM 2063 from FM 1695 to IH 35 construction begun to widen and resurface.

SH 6 at US 84, concreting frontage roads, work completed. \$1,094,573

The Transportation Enhancement Program projects were contracted for design.

## Locally-funded highway projects:

# City of Waco:

Lake Air widening and reconstruction was completed between Waco Drive and Tennyson.

Bosque widening and reconstruction was completed between 32nd Street and Wooded Acres.

City of Hewitt:

Sixteen miles of local streets were rebuilt or resurfaced.

# Public Transportation Improvements:

ADA ridership continues to increase at about 4 percent monthly and carries approximately 1300 passengers per month. The A/E contract was let for the transit transfer terminal. New radios and fairboxes will be installed before the end of the fiscal year.

# **Delayed Projects:**

FM 1637 was delayed because of environmental concerns.

# G. Air Quality Issues

The WUTS Metropolitan Area is considered to be an attainment area for air quality by the Environmental Protection Agency.

## H. Americans With Disabilities Act (ADA)

The Waco City Council established the Waco Transit System ADA Advisory Board in 1993. This board provides recommendations on all ADA-related issues for Waco Transit. WTS is currently operating a fully-operational paratransit van service. Good progress has been made towards providing curb cuts in city sidewalks for wheelchair access.

## **GLOSSARY**

# PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for

projects entered into the Project Development Program(PDP).

**PROJ ID** Project Identification - Code assigned by the MPO for local

tracking/identification. Used to relate projects to the Metropolitan

Transportation Plan.

**F.CLASS** Federal Functional Class - Federal classification of streets and

highways into functional operating characteristics. Categories are:

Interstate

Other Urban Freeways and Expressways

Other Principal Arterials

Minor Arterials

Urban Collectors and Rural Major Collectors

Rural Minor Collectors

Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance
NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

Bridge - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds MA - Minimum Allocation Funds

FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-

Right of Way Acquisition, & C-Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

Fiscal Years

1996 1997 1998

WACO MPO

FY 1996

	NAME OR DESIGNATION	PROJ. ID	PED PROG		LETTING DATE
	LOCATION (FROM)	F. CLASS   LANES	ST. CAT.		REVISION DATE
	LOCATION (TO)  DESCRIPTION OF WORK	LENGTH	:	LOCAL TOTAL	COMMENTS
	DESCRIPTION OF WORK	DENGIN	1MPO	ITOTAL	 
	IH 35	SR-WTS-M01	IH-M	\$360,000	06/96
	SP 396	1	2	40,000	
NACO	BEHRENS CIRCLE	<b>j</b> 6	į c	0	
0015-01-152	PAVEMENT REPAIR ON MAIN LANES AND FRONTAGE ROADS	5.070	1107	\$400,000	
	<del> </del>		+	·	
	IH 35		IH-M	\$32,400	
	PM 3148 INTERCHG	1	2	3,600	
HEWITT	Trionistanton on an army statement	0	c	0	
JU15-U1-153	INSTALLATION OF SAFETY LIGHTING	0.001	1107	\$36,000	
WACO	LP 396	SR-WTS-MOO	NHS-R	\$640,000	no/96
	NEW ROAD	3	3C	160,000	
	US 77	lo	ic	0	-
0258-10-032	PAVEMENT REPAIR, MILL SURFACE, OVERLAY	2.440	1107	\$800,000	
	+	<del>-</del>	+	<b>+</b>	+
	FM 2113	SR-WTS-000	•	\$90,000	
	@ UP RR IN HEWITT	5	4A	10,000	
	(DOT 416 151S)	0	C	0	
2060-01-941	INSTALL AUTOMATIC RAILROAD WARNING DEVICES	0.001	1107	\$100,000	
	+	lan tma coo	+		100/06
	CS US 77	SR-WTS-020   4	STP-UM	\$1,280,000    320,000	
	IH 35 (EXTENSION OF NEW ROAD)	0	IC	320,000	
	NEW ROAD EXTENSION	1.000		\$1,600,000	
• • • • • • • • • • • • • • • • • • • •	\$		+	+	
WACO	SH 6	SR-WTS-000	STP-UM	\$167,200	04/96
MCLENNAN	.4 MI W OF BOSQUE BLVD	2	4D	41,800	1/
WACO	IH 35	0	C	0	
	SAFETY LIGHTING	4.600	1107	\$209,000	
	t		+	<b>+</b>	h
	US 84	SR-WTS-000		\$92,800	
	0.5 MI W OF FM 1695  SH 6 IN WOODWAY	2   0	4D	23,200	
	SAFETY LIGHTING	2.700	1107	\$116,000	
	+		,·	+	+
Waco	FM 2490	SR-WTS-048	STP-RE	\$3,282,881	08/96
MCLENNAN	PM 1637	5	4F	820,720	17
Waco	BOSQUE CO LINE	] 2	C	0	
2396-02-009	GRADING, STRUCTURES AND SURFACING	8.200	1107	\$4,103,601	ł
	<u>+</u>		+	<b>+</b>	+
WACO	CR	SR-WTS-B01	•	\$105,203	
	ON CR 376 AT GILES BRANCH	7   2	6B	0   59,177	/
	REPLACE BRIDGE AND APPROACHES	0.063	1107	\$164,380	:
		U.UU3	.+	+	, +
WACO	I CR	SR-WTS-B01	BRDG-OF	\$125,440	02/96
	ON CR 724		6B	0	1
	AT LUCKY BRANCH	j1	İc	70,560	<b>}</b>
0909-22-066	REPLACE BRIDGE AND APPROACHES	0.063	1107	\$196,000	l
	+	1 ac	.+	+	+
WACO	CR	SR-WTS-B01		\$137,893	
	ON CR 581	7	6B   C	77,564	: ·
	AT LUCKY BRANCH REPLACE BRIDGE AND APPROACHES	0.080	11107	\$215,457	
	TABLERCE BRIDGE AND AFTAONORES	1 0.000	1 4 4 7   4	+	' <b>+</b>
WACO	CR	SR-WTS-B01	BRDG-OF	:	04/96
	ON CR 508	7	6B		1/
	AT ELM CREEK	1	İc	63,792	1
	REPLACE BRIDGE AND APPROACHES	0.080	1107	\$177,198	1
	+		- <del>+</del>	+	<b>+</b>
WACO	CR .	SR-WTS-B01		\$179,161	
	ON CR 321	7	6B	0	
OTHER	AT BULL HIDE CREEK	1	lc	100,778	
	REPLACE BRIDGE AND APPROACHES	0.086	1107	\$279,939	

TRANSPORTATION IMPROVEMENT PROGRAM

WACO

WACO MPO

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID  F. CLASS  LANES  LENGTH	•		LETTING DATE REVISION DATE COMMENTS
MCLENNAN HEWITT	IH 35 AT FM 2113 INTERCHG IN HEWITT SH 6 INTERCHG RECONSTRUCT EXISTING LANES	SR-WTS-046  1  0   3.059	IH-M   2   C   1107	\$8,820,000 980,000 0 \$9,800,000	/
MCLENNAN HEWITT	IH 35 AT FM 2113 INTERCHG IN HEWITT SH 6 INTERCHG ADD AN ADDITIONAL LANE IN EACH DIRECTION	SR-WTS-046  1  0   3.059	STP-UM  4D  C  1107	\$6,270,400 1,567,600 0 \$7,838,000	/ ·

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

# FEDERALLY FUNDED TRANSIT PROJECTS

**Fiscal Years** 

1996

1997

1998

### District 9 - Waco Transportation Improvement Program FY1996 Projects by Type

			<del></del>		
District	Name or Designation	Proj. ID	Fed Prog		Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	İ
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of Work	Length	MPO	Total	Revision Comments
WACO	WACO TRANSIT	SR-WTS-038	09	\$ 550.0	1
MCLENNAN			1	\$ 275.0	
WACO				1	REVISED 6/7/95
	OPERATING ASSISTANCE	0.0	WACO	\$ 1,100.0	, , , , , , , , , , , , , , , , , , ,
WACO	WACO TRANSIT	SR-WIS-039	09	\$ 36.8	
MCLENNAN	1,11100 1101111111111111111111111111111	D.K-1120-100	ا	\$ 0.0	
WACO	1	İ	i	\$ 9.2	
WACO	PLANNING ASSISTANCE	0.0	WACO	\$ 46.0	
	VA CO PROVINCE	CD 15THC 025			
WACO	WACO TRANSIT	SR-WTS-025	09	\$ 0.8	
MCLENNAN	1		1	\$ 0.0	
WACO				-	ADDED 6/7/95
	ONE (1) SAFE	0.0	WACO	\$ 1.0	
WACO	WACO TRANSIT	SR-WTS-036	09	\$ 72.0	
MCLENNAN			1	\$ 0.0	
WACO	i		1 1	\$ 18.0	REVISED 6/7/95
	ADD ONE (1) < 30 FT MINI-BUS	0.0	WACO	\$ 90.0	
WACO	WACO TRANSIT	SR-WTS-027	09	\$ 3.2	
MCLENNAN			1 1	\$ 0.0	
WACO		1		1 -	ADDED 6/7/95
······································	ONE (1) TRANSMISSION JACK	0.0		\$ 4.0	4,7,55
WACO	WACO TRANSIT	SR-WTS-043	09	\$ 6.0	
MCLENNAN	ANCO INCLUDII	DR-WID-045	1 1	\$ 0.0	
WACO					ADA
11200	WHEELCHAIR SECUREMENT SYSTEMS	0.0		\$ 7.5	and a
WACO	WACO TRANSIT	SR-WTS-028	09	\$ 0.4	
MCLENNAN	MACO INMISTI	DK-W15-020		\$ 0.0	
WACO		ļ	1 1		ADDED 6/7/95
waco .	ONE (1) TV/VCR	0.0		\$ 0.5	
WACO	WACO TRANSIT	SR-WTS-084	09		
	WACU TRANSIT	3R-W13-U84	1	\$ 4.5	
MCLENNAN				\$ 0.0	6/2/05
WACO	ONE (1) FREON RECYCLING MACHIN	0.0		\$ 1.1 \$ 5.6	ADDED 6/7/95
WACO	WACO TRANSIT	SR-WTS-029		\$ 10.0	
MCLENNAN			) 1	\$ 0.0	
WACO	SCOOTIMES OFFICE ATTENDED	۱ ۵ ۵			ADDED 6/7/95
	ASSOCIATED CAPITAL MAINTENANCE	0.0	WACO	\$ 12.5	
WACO	CENTRAL TEXAS SENIOR MINISTRY	SR-WTS-093	16	\$ 37.3	
MCLENNAN	i			\$ 0.0	
WACO		]		l i	ADDED 6/7/95
	PURCHASE VEHICLE	0.0		\$ 44.0	

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### District 9 - Waco Transportation Improvement Program FY1997 Projects by Type

			· · · · · · · · · · · · · · · · · · ·		
District County City	Name or Designation Location (from) Location (to)	Proj. ID F. Class Lanes	Fed Prog St. Cat. Phase	Federal State Local	Anticipated Letting Date
csj	Description of Work	Length	ИРО	Total	Revision Comments
WACO	WACO TRANSIT	SR-WTS-054	09	\$ 550.0	
MCLENNAN	. INMIDII	J	١	\$ 275.0	
WACO				\$ 275.0	
	OPERATING ASSISTANCE	0.0	WACO	\$ 1,100.0	
WACO	WACO TRANSIT	SR-WIS-051	09	\$ 64.8	
MCLENNAN	•			\$ 0.0	
MACO			ļ i	\$ 16.2	•
	PLANNING ASSISTANCE	0.0	WACO	\$ 81.0	
WACO	WACO TRANSIT	SR-WTS-037	09	\$ 48.0	
MCLENNAN				\$ 0.0	
WACO	PURCHASE 1 MAINTENANCE TRUCK	0.0	WACO	\$ 12.0 \$ 60.0	
	PORCHASE I MAINTENANCE TROCK	0.0	WACO	\$ 60.0	
WACO	WACO TRANSIT	SR-WTS-044	09	\$ 1.6	
MCLENNAN				\$ 0.0	
WACO	DIDOUNCE ONE (1) WELDER	0.0	WACO	\$ 0.4	
	PURCHASE ONE (1) WELDER	0.0	WACO	2.0	
WACO	WACO TRANSIT	SR-WTS-041	09	\$ 72.0	
MCLENNAN			}	\$ 0.0	
WACO	ADD ONE (1) - 20 PM MINT BUC	0.0	WACO	\$ 18.0 \$ 90.0	
	ADD ONE (1) < 30 FT MINI-BUS	0.0	WACO	7 30.0	
WACO	WACO TRANSIT	SR-WIS-050	09	\$ 2.4	
MCLENNAN				\$ 0.0	
WACO	PURCHASE 1 ENGINE CRADLE/DOLLY	0.0	WACO	\$ 0.6 \$ 3.0	
	PORCHASE I ENGINE CREDIE/ DOLLI		- Indico	7 3.0	
WACO	WACO TRANSIT	SR-WIS-042	09	\$ 10.0	
MCLENRAN WACO				\$ 0.0	
WACO	TOOLS FOR DDEC ENGINE	0.0	WACO	\$ 2.5 \$ 12.5	
WACO	WACO TRANSIT	SR-WIS-045	09	\$ 0.4	
MCLENNAN WACO				\$ 0.0 \$ 0.1	
	ONE (1) STEAM CLEANER	0.0	WACO	\$ 0.5	,
Waco McLenran	WACO TRANSIT	SR-WTS-084	09	\$ 3.2 \$ 0.0	-
WACO	1			\$ 0.8	· ·
	ONE (1) COIN COLLECTOR	0.0	WACO	\$ 4.0	
WACO	WACO TRANSIT	SR-WIS-052	09	\$ 12.0	
MCLENRAN	MACO IRRIGIT	DK-449-032	1	\$ 12.0	
WACO				\$ 3.0	
	UST MONITORING EQUIPMENT	0.0	WACO	\$ 15.0	
		\			

### District 9 - Waco Transportation Improvement Program FY1998 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
Waco MCLENNAN Waco	WACO TRANSIT OPERATING ASSISTANCE	SR-WTS-038	09 WACO	\$ 560.0 \$ 280.0 \$ 280.0 \$ 1,120.0	
Waco McLennan Waco	WACO TRANSIT PLANNING ASSISTANCE	SR-WTS-051	09 WACO	\$ 36.8 \$ 0.0 \$ 9.2 \$ 46.0	
WACO MCLENNAN WACO	WACO TRANSIT  ONE WHEELCHAIR LIFT VAN	SR-WTS-040	09 WACO	\$ 19.2 \$ 0.0 \$ 4.8 \$ 24.0	
WACO MCLENNAN WACO	WACO TRANSIT  ADD ONE (1) < 30 FT MINI-BUS	SR-WTS-041	09 WACO	\$ 72.0 \$ 0.0 \$ 18.0 \$ 90.0	

# STATE FUNDED **HIGHWAY PROJECTS**

Fiscal Years 1996

1997

1998

WACO MPO

FY 1996

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID   F. CLASS   LANES   LENGTH	FED PROG  ST. CAT.  PHASE  MPO	,	LETTING DATE REVISION DATE COMMENTS
MCLENNAN	FM 2113   IH 35   FM 2837   SEAL COAT	SR-WTS-M02   5   0   4.744	PM   7   C   1107	\$0 59,000 0 \$59,000	
MCLENNAN	us 84 South Bosque River LAKE AIR DRIVE SEAL COAT	SR-WTS-M02  3  0   7.340	PM   7   C   1107	\$0 119,000 0 \$119,000	
MCLENNAN WACO	US 84 • US 84/SH 31 SPLIT  - INSTALLATION OF TWO OVERHEAD SIGN STRUCTURES	SR-WTS-000  S  0   0.001	10A  10A  C  1107	\$0 70,000 0 \$70,000	
MCLENNAN WACO	US 84   0.1 MI W OF IH 35   0.1 MI E OF SP 299 IN BELLMEAD   LANDSCAPING	SR-WTS-M02  3  0   0.610	MISC  16  C  1107	\$0 50,000 0 \$50,000	•

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

WACO MPO

FY 1998

DISTRICT	NAME OR DESIGNATION	PROJ. ID	FED PROG	FEDERAL	LETTING DATE
COUNTY	LOCATION (FROM)	F. CLASS	ST. CAT.	STATE	REVISION DATE
CITY	LOCATION (TO)	LANES	PHASE	LOCAL	COMMENTS
CSJ	DESCRIPTION OF WORK	LENGTH	MPO	TOTAL	1
	-+		+	+	<b>+</b>
WACO	FM 2837	SR-WTS-070	FM-NEW	\$0	11/97
MCLENNAN	END OF FM 2837, 1.3 MI N OF FM 2113	5	8B	8,391,845	1/
HEWITT	US 84	2	lc	. 0	1
3521-01-00	6 GRADING, STRUCTURES AND SURFACING	3.800	1107	\$8,391,845	1

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

# LOCALLY FUNDED HIGHWAY PROJECTS

Fiscal Years 1996 1997 1998

### District 9 - Waco Transportation Improvement Program FY1996 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO	State Local	Anticipated Letting Date Revision Comments
WACO HEWITT	CASTLEMAN CREEK ROAD 1ST STREET ASPEN INCLINE RECONSTRUCTION	SR-WTS-010 LOCAL 2/2 0.6	CONST WACO	\$ 0.0 \$ 0.0 \$ 156.0 \$ 156.0	
Waco McLennan Hewitt	EARLE ROAD 1ST STREET CASTLEMAN CREEK ROAD RECONSTRUCTION	SR-WTS-012 LOCAL 2/2 0.6	CONST WACO	\$ 0.0 \$ 0.0 \$ 117.0 \$ 117.0	
Waco McLennan Waco	CITY OF WACO IMPROVEMENT PROG RESURFACING & RECONSTRUCTION	SR-WIS-034 LOCAL	CONST WACO	\$ 0.0 \$ 0.0 \$ 3,700.0 \$ 3,700.0	

# District 9 - Waco Transportation Improvement Program FY1997 Projects by Type

District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
WACO MCLENNAN HEWITT	1ST STREET RAILROAD OLD TEMPLE ROAD RECONSTRUCTION	SR-WTS-031 COLLECTOR 2/4 1.1	CONST WACO	\$ 0.0 \$ 0.0 \$ 837.0 \$ 837.0	
MACO MCLENNAN	CITY OF HEWITT IMPROVEMENT PRG RESURFACING/RECONSTRUCTION	SR-WTS-M03 LOCAL 0.0	CONST WACO	\$ 0.0 \$ 0.0 \$ 1,000.0 \$ 1,000.0	
Waco McLennan Waco	CITY OF WACO IMPROVEMENT PROG RESURFACING	SR-WIS-049 LOCAL 0.0	CONST	\$ 0.0 \$ 0.0 \$ 3,700.0 \$ 3,700.0	

## District 9 - Waco Transportation Improvement Program FY1998 Projects by Type

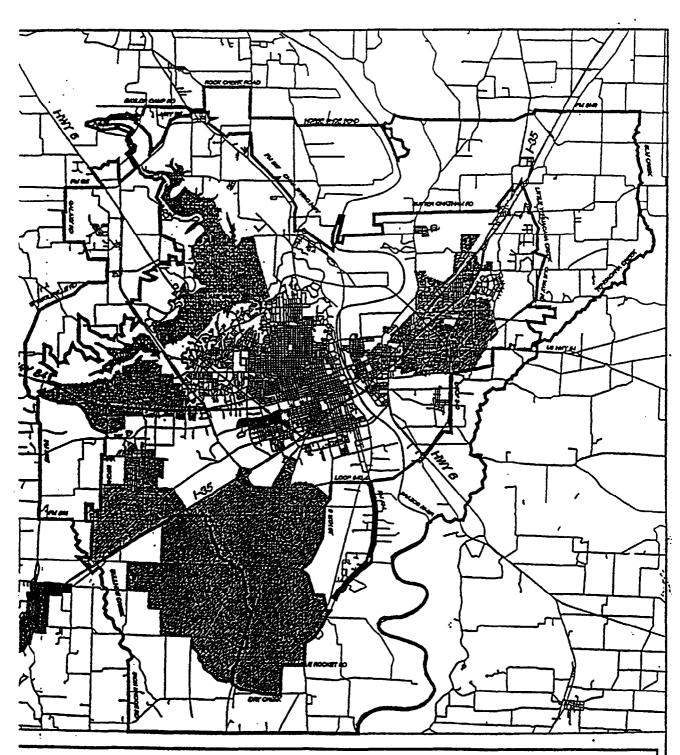
District County City CSJ	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Lanes Length	Fed Prog St. Cat. Phase MPO		Anticipated Letting Date Revision Comments
Waco McLennan Waco	PANTHERWAY DRIVE CITY LIMITS RITCHIE ROAD 4 LAME URBAN SECTION	SR-WTS-035 COLLECTOR 2/4 1.3	CONST	\$ 0.0 \$ 0.0 \$ 1,297.4 \$ 1,297.4	
Waco McLennan Waco	CITY OF WACO IMPROVEMENT PROG	SR-WIS-049 LOCAL 0.0	CONST	\$ 0.0 \$ 0.0 \$ 3,700.0 \$ 3,700.0	
Waco McLennan Waco	SOUTH 18TH STREET GURLEY GARDEN DRIVE 4 LANE URBAN SECTION	SR-WTS-068 LOCAL 2/4 0.0	CONST	\$ 0.0 \$ 0.0 \$ 1,000.0 \$ 1,000.0	

# **Waco Urban Transportation Study**

# **FY 96-98 TIP SUMMARY**

Waco Dist			<del> </del>					le: Septembe	
FUNDING SOURCE		FY 96 APPORT	FY 96 PROG	FY 97 APPORT	FY 97 PROG	FY98 APPORT	FY98 PROG	TOTAL APPORT	TOTAL PROGRAM
Federal	1 - Interstate Construction								MININI CONTRACTOR
FHWA	2 - Interstate Maintenance	436,000	436,000			9.800.000	9.800,000	10,236,000	10,236,000
	3 - National Highway System							1010001000	701500,000
ľ	3B - Texas Trunk System								
l	Other NHS	800,000	800,000					800.000	800,000
ľ	4 - Surface Transportation Program								
-	4A - Safety	100,000	100,000					7710	
	4B - Enhancement								
	4C - Metropolitan Mobility								
	4D - Urban Mobility	1,925,000	1,925,000			7,838,000	7,838,000	9,763,000	9,763,000
	4E - Rural Mobility								
	4F - STP Rehabilitation	4.073,600	4.073.600					4.073,600	4.073,600
	5 - Congestion Mitigation & Air Quality								
	6 - Bridge								
	6A - Bridges on System								
	6B - Bridges off System	1.032.974	1.032,974					1.032.974	1.032.974
State	7 - Preventive Maintenance	178,000	178,000						
	8B - FM New					8,391,845	8,391,845	8.391.845	8,391,845
	10-Maintenance, Operations	70,000	70,000					70,000	70,000
	12 - Commission Strategic Priority								
1	15 - Demonstration Projects								
	16 - Miscellaneous	50,000	50,000					50.000	50,000
Federal	Section 3								
FTA	Section 9	683,680	683,680	764,400	764,400	688,000	688,000	2,136,080	2,136,080
	Section 16	37,300	37,300					37,300	37,300
	Section 18								
TOTALS	FHWA	8,367,574	8,367,574			17,638,000	17,638,000	26,005,574	26,005,574
	FTA	720,980	720.980	764,400	764,400	688,000	688,000	2.173.380	2.173.380
State	100 % State-Funded Projects	298,000	298,000			8,391,845	8,391,845	8,689,845	8,689,845
	Malch for Transit Projects	275,000	275,000	275,000	275,000	280,000	280,000	830,000	830,000
Locally	Local	3,273,000	3,273,000	3,837,000	3,837,000	6,297,400	6,297,400	13,407,400	13,407,400
Projects	Other - Match for TEP Projects								
	Match for Transit Projects	315,120	315,120	328,600	328,600	312,000	312,000	955,720	955,720

# EXHIBIT A WACO URBAN STUDY AREA



# WACO URBAN TRANSPORTATION STUDY - MPO BOUNDARIES

URBANIZED BOUNDARY
METROPOLITAN STUDY AREA

WUTS MPO
MAPPING BY DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT SERVICES - CITY OF WACC, TEXAS

# WACO URBAN TRANSPORTATION STUDY LOCAL CERTIFICATION

The transportation planning process in the Waco urbanized area is being carried on in conformance with all applicable requirements of:

- (1) Public-Law 102-240 (The Intermodal Surface Transportation Efficiency Act) which amends Title 23 U.S.C. (Highways), Section 133, Section 134, Section 303; and Title 49 U.S.C. app. 1601 et seq. (The Federal Transit Act) Section 8, and these regulations;
- (2) Section 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506, (c) and (d)) as amended by the Clean Air Act Amendments of 1990;
- (3) Title VI of the Civil Rights Acts of 1964 and the Title VI assurances executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the The Intermodal Surface Transportation Efficiency Act of 1991 (Public Law 102-240) regarding involvement of disadvantaged business enterprises in FHWA and FTA funded planning projects (PL 97-424, action 105 (f); 49 CFR part 23); and
- (5) The provisions of the Americans with Disabilities Act (PL 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR parts 27, 37, and 38).

Passed and adopted by the MPO Policy Board of the Waco Urban Transportation Study on the 6th day of July, 1995.

J. Robert Sheehy, Sr., Chair

MPO Policy Board

Kirby W. Pickett District Engineer District 9, TxDoT WACO URBAN TRANSPORTATION STUDY

City of Bellmead
City of Beverly Hills
City of Hewitt
City of Lacy-Lakeview
City of Northcrest
City of Robinson
City of Waco
City of Waco
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



METROPOLITAN PLANNING ORGANIZATION

P.O. Box 2570 Waco, Texas 76702-2570 817-750-5655 817-750-5724 FAX

# FY 96-98 TRANSPORTATION IMPROVEMENT PROGRAM

# Wichita Falls Metropolitan Area

Prepared by the Wichita Falls Metropolitan Planning Organization in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration

Public Meetings: April 20, May 16, August 29, September 5, 1995

Approved by Policy Committee: August 28, 1995

- INTRODUCTION The Wichita Falls Metropolitan Planning Organization (MPO), acting through the Planning Division of the City of Wichita Falls Community Development Department, is responsible for coordinated, comprehensive, and continuing transportation planning in the Wichita Falls Metropolitan Area as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The primary planning document, the Metropolitan Transportation Plan 1995-2015 (MTP), was adopted on December 14, 1994. The MTP is based on a 1985 base year non-traditional travel demand model, 2015 projections, and citizen recommendations.
  - A. PURPOSE The Transportation Improvement Program (TIP) is a three year schedule of all transportation projects, including major streets and highways, public transportation, pedestrian walkways, bicycle facilities, and transportation enhancement projects proposed for federal funding and carried out in the Wichita Falls Metropolitan Area. Regionally significant locally funded projects are included as well. Requisite to receiving federal funding, all FHWA and/or FTA supported transportation projects in the Wichita Falls metropolitan area must be in the TIP.
  - B. DEFINITION OF AREA The Wichita Falls Metropolitan Planning Organization encompasses a portion of Wichita County which includes the City of Wichita Falls and Pleasant Valley, and a small portion of Archer County which includes Lakeside City.
  - C. PUBLIC INVOLVEMENT The FY 1996-1998 TIP was developed in accordance with the Public Involvement Policy of the Wichita Falls MPO. Specific dates include the following:
    - ♦ April 10, 1995, letters were sent inviting the Citizens Advisory Committee to the April 20th public meeting. The 35 members of this group represent a wide variety of interest groups, professions, neighborhoods, and minorities within the community.
    - April 16-20, 1995, a notice was published in the Wichita Falls Times Record News inviting all interested parties to attend an April 20th public meeting. Notices were also placed at the City of Wichita Falls Memorial Auditorium, Wichita County Courthouse, on Local Public Access Cable Television (Channel 11), and in the Texas Register.
    - ♦ April 20, 1995 a public meeting to present the draft of the TIP and to seek input and project recommendations was held at the Wichita Falls I.S.D. Administration Building.
    - ♦ April 20-May 1, 1995 a ten day public review and comment period commenced.
    - ♦ May 16, 1995 a public meeting was held in conjuction with a Wichita Falls City Council meeting to present the draft of the TIP.
    - May 14, 17, 21-23, 1995 notices were published in the Wichita Falls Times Record News inviting all interested parties to attend a May 23 Policy Committee Meeting. Notices were also placed at the City of Wichita Falls Memorial Auditorium, Wichita County Courthouse, on Local Public Access Cable Television (Channel 11), and in the Texas

Register.

- ♦ May 23, 1995 a Policy Committee Meeting was held to approve the Draft FY 1996-1998 TIP.
- August 23, 27, 28, 1995 notices were published in the Wichita Falls Times Record News inviting all interested parties to attend an August 28, 1995 Policy Committee Meeting. Notices were also placed at the City of Wichita Falls Memorial Auditorium, Wichita County Courthouse, on Local Public Access Cable Television (Channel 11), and in the Texas Register.
- August 23, 27, 29, 1995, a notice was published in the Wichita Falls Times Record News inviting all interested parties to attend an August 29th public meeting. Notices were also placed at the City of Wichita Falls Memorial Auditorium, Wichita County Courthouse, on Local Public Access Cable Television (Channel 11), and in the Texas Register.
- August 28, 1995 a Policy Committee meeting was held to approve changes in funding for FY 1996 Transit projects in the TIP. The Policy Committee approved the TIP under the condition that no adverse comments are received during public meetings or public review and comment period.
- ♦ August 29, 1995 a public meeting to present the final TIP with changes in funding for FY 1996 Transit projects was held at the Wichita Falls I.S.D. Administration Building.
- August 29-September 8, 1995 a ten day public review and comment period commenced.
- ♦ September 5, 1995 a public meeting was held in conjuction with a Wichita Falls City Council meeting to present the TIP.
- D. PROJECT SELECTION PROCESS The TIP is a selection tool used to implement projects identified in the Wichita Falls MTP and other projects specifically recognized by the MPO in cooperation with the Texas Department of Transportation (TXDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

In conjunction with the thorough public involvement process described above, the MPO Technical Advisory Committee, consisting of staff from the City of Wichita Falls and TXDOT, met on <u>April 19, 1995</u> to discuss progress from the previous year and to review recommendations from citizens and projects listed in the MTP. Possible projects for FY 1996-98 were outlined for further consideration. After completion of the last public meeting MPO staff prepared a final draft TIP and submitted it to TXDOT on June 1, 1995.

Any project listed in the first year of the TIP is considered first priority and may be implemented as soon as plans are completed and funds appropriated. Second priority projects--those listed in the second and

third years--shall be considered if first priority projects cannot be implemented and if funds are available. See Section 134 (h)(2) of Title 23 U.S.C. as amended.

E. PROGRESS FROM PREVIOUS YEARS - Fiscal year 1994 projects and programs from the 1994-96 TIP which have been let during the 1995 fiscal year include:

US 287 from the Wichita Falls city limits to 0.4 miles west of Windthorst Road-full depth repair concrete pavement & rehab bridge

OUS 281 0.4 miles north of 38th Street to 0.05 miles North of Rathegeber Road—full depth repair concrete pavement

 SH 79 at the US 281/SH 79/FM 369 Interchange--retrofit bridge rail and widen structures

Spur 447 from US 287 near Sibley Avenue to SH 240--ROW reimbursement

Fiscal year 1995 projects and programs from the 1995-1997 TIP which have been let or are expected to be let by the end of the fiscal year include:

- o IH 44 from US 287 to Red River bridge at Oklahoma State Lineupgrade bridge rail, seal coat, and ACP
- Kemp Blvd. from US 82 to 9th Street--reconstruct existing street and illumination
- ° BU 287J (Scott Ave.) at Wichita River--rehabilitate bridge
- ° City of Wichita Falls Transit operating and planning assistance
- F. AIR QUALITY ISSUES Wichita Falls is presently considered a full attainment area.
- G. AMERICANS WITH DISABILITIES ACT Buses purchased by the City of Wichita Falls will be wheelchair-lift equipped and fully accessible to the handicapped.

## **GLOSSARY**

# **PROJECT LISTINGS**

CSJ Control Section Job Number - TXDOT assigned number for

projects entered into the Project Development Program (PDP).

F.CLASS Federal Functional Class - Federal classification of streets and

highway into functional operating characteristics. Categories are:

INTERSTATE - Interstate

FWY/EXP - Other Urban Freeways and

Expressways

PRIN ART - Other Principal Arterials

MINOR ART - Minor Arterials

COLLECTOR - Urban Collectors and Rural Major

Collectors

MINOR COLLECTOR - Rural Minor Collectors

LOCAL - Urban and Rural Local Streets and

Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance
NHS - National Highway System

STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds

BRIDGE - On/Off System Bridge Rehabilitation

DSB - Donor State Bonus Funds
MA - Minimum Allocation Funds
FLHP - Federal Land Highway Program

FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (ENGR-Preliminary

Engineering, ROW-Right of Way Acquisition, & CONST-

Construction)

# FEDERALLY FUNDED HIGHWAY PROJECTS

# TRANSFORTATION IMPROVEMENT PROGRAM WICHITA PALLS MPO

FY 1996

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK	PROJ. ID F. CLASS LANES LENGTH		STATE	LETTING DATE REVISION DATE COMMENTS
WICHITA PAL 0903-03-040	VA PM 369 NEAR HOLLIDAY CREEK PM 369 NEAR KIWANIS PARK CONST OF BIKE TRAIL & PEDESTRIAN_IN WICHITA PALLS (PHASE 2)	WP500.0  7  0   3.710	IC	\$800,000 0 450,000 \$1,250,000	
WICHITA PAL	VA IN WICHITA PALLS, 503 8TH ST. LOTS 1,2 BLOCK 177, ORIGINAL TOWNSITE RESTORATION & PARKING LOT OF KEMP AND KELL DEPOT_IN WICHITA	WF501.0-A  3  0   0.001	STP-TB    4B    C	\$267,200 0 66,800 \$334,000	
MICHITA PAL	in wichita falls near huches street	WF002.0-A  5  6   0.100	STP-UK    4D    C    1111	\$40,680 10,170 0 \$50,850	/ ·
WICHITA FAL 0903-03-035	CS IN WICHITA FALLS ON LAWRENCE ROAD FROM CALL FIELD ROAD TO US 82 RECONSTRUCT EXISTING STREET	WP005.0  4  2   0.700	STP-UM	\$488,000 122,000 0 \$610,000	/
MICHITA PAL	CS IN WICHITA FALLS ON CALL PIELD ROAD FROM LAWRENCE ROAD TO KEMP BLVD. WIDEN, RESURFACE, AND ALIGN INTERSECTION	WF001.0  4  4   0.300	STP-UM    4D    C	\$454,400 113,600 0 \$568,000	<i>/</i>

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSPER

TRANSPORTATION IMPROVEMENT PROCE WICHITA FALLS MPO

### FY 1997

DISTRICT COUNTY CITY CSJ	NAME OR DESIGNATION   LOCATION (FROM)   LOCATION (TO)   DESCRIPTION OF WORK	PROJ. ID    F. CLASS  LAMES  LEMOTH	ST. CAT.	•	LETTING DATE  REVISION DATE  COMMENTS
WICHITA PA	L PK 369	WP002.0-B	STP-UM	\$771,040	01/97
WICHITA	IN WICHITA FALLS, NEAR MCNEIL ST	5	4D	1 192,760	17
MICHITA PA	L .	16	IC	1 0	1
0802-02-90	1   ENCLOSE DRAININGE DITCH	0.100	j1111 	1 \$963,800	1
WICHITA PA	L MH	WP006.0	STP-UM	#340,000	106/97
WICHITA	IN WICHITA PALLS ON KEMP BLVD PR 9TH ST	3	J4D	1 0	1/
WICHITA PA	L US 277	14	IC	85,000	1
0903-03-04	3 RECONSTRUCT EXISTING STREET	( 0.500	[1111	1 \$425,000	ſ

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSFER

WICHITA PALLS WICHITA PALLS MPO

PY 1998

COUNTY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) LOCATION OF WORK	Proj. Id   F. Class   Lanes   Length	PHASE	STATE	Letting date   Revision date   Concents
WICHITA PAL		WF022.0  1  4   1.700	IH-M  2  C  1111	\$81,000   9,000   0   \$90,000	i/ 
WICHITA PAL	IN WICHITA PALLS AT SEVENTH STREET (SB &	WF018.0  1  6   0.100	2  C	\$1,215,000 135,000 0 \$1,350,000	i /
CICHITA FAL	IN WICHITA FALLS, MEAR KEMP STREET	WF002.0-C  5  6   0.100	STP-UM  4D  C  1111	\$773,360 193,340 0 \$966,700	iz I
VICHITA PAL	ME IN MICHITA FALLS ON KEMP BLVD FROM CALL FIELD ROAD TO US 82 RECONSTRUCT EXISTING STREET	WP010.0  3  4   1.100	STP-UM  4D  C  1111	•	i/ 
FAL 1903-03-910	IN WICHITA PALLS ON 7TH ST PR BROOK AVE BROAD ST	WF011.0  4  2   0.300	STP-UM  4D  C  1111		i /
CICHITA PAL	CS IN WICHITA PALLS ON HAMPSTEAD LANE PROM TAFT BLVD TO WEST CAMPUS DR ADD LEPT TURN BAYS	WP012.0  5  2   0.300	STP-UM  4D  C  1111		i/ I
CICHITA FAL	IN WICHITA PALLS ON KEMP BLVD	WF013.0  3  6   0.100	STP-UM  4D  C  1111	#264,000 66,000 0 #330,000	i /
CICRITA PAL	IN WICHITA FALLS AT US 82/281/287 INTER	WP021.0  3  4   0.100	STP-RE	\$76,000 19,000 0 \$95,000	/ · · · · · · · · · · · · · · · · · · ·

PHASE: E-ENGINEERING, C-CONSTRUCTION, R-ROW, T-TRANSPER

# FEDERALLY FUNDED TRANSIT PROJECTS

# WICHITA FALLS MPO - TRANSIT PROJECTS

# Transportation Improvement Program

# FY 1996 Projects by Type

strict	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
csı	Description of Work	Length	MPO	Total	Revision Comments
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$274.4	OCT 95
WICHITA				137.2	
WICHITA FALLS				137.2	
	OPERATING ASSISTANCE	0.0	W.F.	\$548.8	
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$150.4	OCT 95
WICHITA				24.4	
WICHITA FALLS				13.2	
	PLANNING ASSISTANCE	0.0	W.F.	\$188.0	
WICHITA FALLS	SR CITIZENS SERVICE OF N TEX	03-016-0001	16	\$29.1	DEC 96
WICHITA	SECTION 16			0.0	
WICHITA FALLS				7.7	
	ELDERLY/HANDICAPPED VEHICLE	0.0	W.F.	\$36.8	

# WICHITA FALLS MPO - TRANSIT PROJECTS

# Transportation Improvement Program FY 1997 Projects by Type

District	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of Work	Length	MPO	Total	Revision Comments
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$369.5	OCT 96
WICHITA				184.7	
WICHITA FALLS				184.8	
	OPERATING ASSISTANCE	0.0	W.F.	\$739.0	
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$305.6	FY 1997
WICHITA				49.7	
WICHITA FALLS				26.7	PURCHASE OF TWO (2)
	CAPITAL ASSISTANCE	0.0	W.F.	\$382.0	BUSES
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$12.8	FY 1997
WICHITA				2.1	
WICHITA FALLS				1.1	BUS STOP/SHELTERS
	CAPITAL ASSISTANCE	0.0	W.F.	\$16.0	
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$36.0	OCT 96
WICHITA				5.8	
WICHITA FALLS				3.2	
	PLANNING ASSISTANCE	0.0	W.F.	\$45.0	

# WICHITA FALLS MPO - TRANSIT PROJECTS

# Transportation Improvement Program FY 1998 Projects by Type

istrict	Name or Designation	Proj. ID	Fed Prog	Federal	Anticipated Letting Date
County	Location (from)	F. Class	St. Cat.	State	
City	Location (to)	Lanes	Phase	Local	
CSJ	Description of Work	Length	MPO	Total	Revision Comments
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$400.0	OCT 97
WICHITA				200.0	
WICHITA FALLS				200.0	
	OPERATING ASSISTANCE	0.0	W.F.	\$800.0	
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$312.0	FY 1998
WICHITA				50.7	
WICHITA FALLS				27.3	PURCHASE OF TWO (2)
	CAPITAL ASSISTANCE	0.0	W.F.	\$390.0	BUSES
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$12.0	FY 1998
WICHITA				2.0	
WICHITA FALLS				1.0	GARAGE EXHAUST SYSTEM
	CAPITAL ASSISTANCE	0.0	W.F.	\$15.0	
WICHITA FALLS	CITY OF WICHITA FALLS	03-UPT-0001	09	\$36.0	OCT 97
WICHITA				5.8	
WICHITA FALLS				3.2	
	PLANNING ASSISTANCE	0.0	W.F.	\$45.0	

# STATE FUNDED HIGHWAY PROJECTS

STATE FUNDED HIGHWAY PROJECTS include projects that do not receive Federal funds. These are projects that receive only State or Local funds. The Wichita Falls FY 1996-98 TIP does not contain any State funded highway projects.

# LOCALLY FUNDED

# REGIONALLY SIGNIFICANT PROJECTS

LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS include projects that do not receive Federal or State funds. These projects only receive Local funds. The Wichita Falls FY 1996-98 TIP does not contain any locally funded regionally significant projects.

# **FINANCIAL**

# **PLAN**

# MPO TOTAL FY 1996 - 1998 TIP FINANCIAL SUMMARY

WICHITA F	ALLS DISTRICT	Wichita Falls Distri	ct						
FUNDING		FY 96	FY 96	FY 97	FY 97	FY 98	FY 98	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORT	PROG	APPORT	PROG	APPORT	PROG	APPORT	PROG
Federal -	1-Interstate Construction	0		0		0		0	(
FHWA	2-Interstate Maintenance	0		0		1,440,000	1,440,000	1,440,000	1,440,000
	3-National Highway System								
	3B-Texas Trunk System	0		0		0		0	
	Other NHS	0		0		0		0	
	4-Surface Transportation Program								
	4A-Safety	0		o		0		0	
	4B-Enhancement	1,584,000	1,584,000	0		0		1,584,000	1,584,000
	4C-Metropolitan Mobility	0	0	0		0			(
	4D-Urban Mobility	1,228,850	1,228,850	1,388,800	1,388,800	2,348,000	3,630,100	4,965,650	6,247,750
	4E-Rural Mobility	0	0	0	0	0	0	0	<u> </u>
	4F-STP Rehabilitation	0	0	0	0	95,000	95,000	95,000	95,000
	4G-RR Grade Separation	0	0	o	0	0		0	0
	5-Congestion Mitigation & Air Quality	0		0		0		0	0
	6-Bridge								
	6A-Bridges on System	0		o		0		0	0
	6B-Bridges off System			0		0		0	0
	12-Commission Strategic Priority								
	12A-Federal & State Funding	0		o		0		0	
	12B-100% State Funding	0		0		0		0	
	15-Demonstration Projects	0		o		0		0	0
	16 (Federal Projects)	0		o		0		0	C
	Federal Land Highway Program	0		0		0		0	0
Federal -	Section 3	o		0		0		0	0
FTA	Section 9	424,800	424,800	723,900	723,900	760,000	760,000	1,908,700	1,908,700
	Section 16	33,490	29,100	0		0		33,490	29,100
	Section 18	0		0		0		0	0
TOTALS -	Federal FHWA	2,812,850	2,812,850	1,388,800	1,388,800	3,883,000	5,165,100	8,084,650	9,366,750
Highways	100% State Funded Projects	<u>i</u>						0	0
	Total District	2,812,850	2,812,850	1,388,800	1,388,800	3,883,000	5,165,100	8,084,650	9,366,750
TOTALS -	Federal FTA Program	458,290	453,900	723,900	723,900	760,000	760,000	1,942,190	1,937,800
Transit	State Match for Transit Projects	161,600	161,600	242,300	242,300	258,500	258,500	662,400	662,400
	Local Match for Transit Projects	158,100	158,100	215,800	215,800	231,500	231,500	605,400	605,400
Additional	Additional Highway Match				1			0	00 <del>7,000</del>
Match	Additional Transit Match			Ì				0	0
Locally	City							Ö	n
Funded	County							0	<u>v</u>
Projects	Other							0	0

# ANNUAL SELF-CERTIFICATION

# **MPO SELF-CERTIFICATION**

We, David P. Peeples, a duly authorized representatives of the TEXAS DEPARTMENT OF TRANSPORTATION, and Michael A. Lam, a duly authorized representative of the WICHITA FALLS TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 11 day of September 1995.

TEXAS DEPARTMENT OF TRANSPORTATION WICHITA FALLS DISTRICT WICHITA FALLS
METROPOLITAN
PLANNING ORGANIZATION
POLICY COMMITTEE
CHAIRPERSON



STATEWIDE
RANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)

# MPO NON-TMAs

**ABILENE** 

**AMARILLO** 

**EAUMONT-PORT ARTHUR** 

BROWNSVILLE

RYAN-COLLEGE STATION

HARLINGEN-SAN BENITO

KILLEEN-TEMPLE

**LAREDO** 

LONGVIEW

**LUBBOCK** 

MIDLAND-ODESSA

SAN ANGELO

HERMAN-DENISON-HOWE

TEXARKANA

**TYLER** 

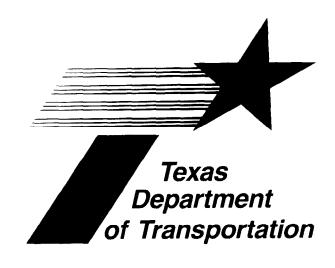
**VICTORIA** 

**WACO** 

**WICHITA FALLS** 

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# STATEWIDE PORTATION IMPROVEMENT PROGRAM

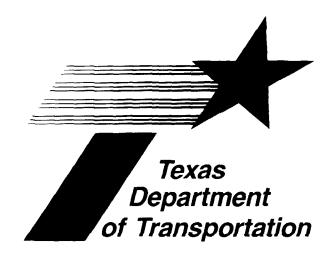


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FY 1996-1998

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# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



# Metropolitan Planning Organizations Non-Transportation Management Areas (Non-TMAs)

FY 1996-1998